

**Amending The 2008 Ulster County Budget – Transferring Personnel Monies Between Divisions And Creating A Non-Benefited Part-Time Position – Mental Health**

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, Mental Health’s Fiscal Unit Leader is retiring in the Spring of 2008, and

WHEREAS, the Director of Mental Health has requested a new less than half time (non-benefited) position effective upon this retirement to year end of 2008 to allow the proper training of leadership in the Fiscal Division of the Mental Health, and

WHEREAS, this position will be funded from the Mental Health’s 2008 Budget and will not increase the 2008 Budget; and

WHEREAS, the Ulster County Personnel Officer has reviewed the requests and has deemed the appropriate classification as Fiscal Unit Leader (Grade 20) (less than half time) (non-benefited) and allocates such to the competitive class of the classified civil service, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>DELETE</u>	<u>AMOUNT</u>
4220-1214 (PC #)	Chemical Dependency Specialist *Annual Salary (Effective March 13, 2008) (Savings to year end \$39,778.00)	\$49,626.00*

Resolution No. 85 March 12, 2008

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	<u>CREATE</u>	<u>AMOUNT</u>
4310 1022 (PC #)	Fiscal Unit Leader *Annual Salary (Effective March 13, 2008) (Cost to year end \$19,281.00)	\$24,068.00*
A4-2290-1807	Miscellaneous Part Time Pay	

	<u>TRANSFER</u>	
<u>FROM</u>		<u>AMOUNT</u>
A4-2265-1005 (App. #)	Regular Pay, Ellenville Chemical Dependency	\$39,778.00

		<u>AMOUNT</u>
<u>TO</u>		
A4-2290-1807 (PC# 4310-1022)	Miscellaneous Part Time Pay	\$19,281.00
A4-1331-4553 (App. #'s)	Contingent Account	\$20,497.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Roberti)

FINANCIAL IMPACT:  
\$20,497.00 – TRANSFER TO CONTINENT ACCOUNT  
COUNTY SAVINGS