

Amending The 2008 Ulster County Budget To Accept Additional Funding From The New York State Department Of Health For Cost Of Living Adjustments (COLA's) For The Rape Crisis Program – Probation

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Briggs, R.A. Parete, Zimet, Aiello, Hansut and Ronk) offers the following:

WHEREAS, pursuant to Resolution No. 336 dated October 10, 2007, the Chairman of the Ulster County Legislature was authorized to enter into an agreement with the New York State Department of Health for the continuation of the Rape Crisis Program, Contract No. C-018914, for the period July 1, 2007 through June 30, 2008, and

WHEREAS, the New York State Department of Health is distributing cost of living adjustments (COLA's) for the period of the above mentioned contract in the amount of \$3,122.00, and

WHEREAS, there is no increased County contribution associated with this transaction, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1837-2168	Equipment	\$ 805.00
A4-1837-4466 (App. #'s)	Periodicals/Subscriptions	\$2,317.00
A3-1837-3310 (Rev. #)	SA, Probations Services	\$3,122.00

and moves its adoption.

Resolution No. 89 March 12, 2008

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Roberti)

FINANCIAL IMPACT:

\$3,122.00 – ADDITIONAL 2008 APPROPRIATION DOLLARS
\$3,122.00 – ADDITIONAL 2008 STATE REVENUE DOLLARS
\$ 0.00 – ADDITIONAL 2008 COUNTY DOLLARS

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