

Amending The 2004 Ulster County Budget - Department Of Social Services

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested that the 2004 Ulster County Budget be amended to accept funding from the New York State Office of Children and Family Services for the Demonstrated Effective Program. The purpose of this program is for training and development of a multi-systemic therapy site, to prevent residential placement and detention of at-risk adolescents. Funding period is July 1, 2004 – June 30, 2005, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>BY</u>
A4-2612-4775 (Appr. #)	Demonstrated Effective Program	\$51,000.00
A3-2600-4613 (Rev. #)	FA, Grants	\$51,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Legislator Hathaway – Absent)

FINANCIAL IMPACT:

\$51,000.00 – ADDITIONAL APPROPRIATION DOLLARS
\$51,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 0 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0 – ADDITIONAL COUNTY DOLLARS

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