

**Amending The 2004 Ulster County Budget - Department Of Social Services**

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested that the 2004 Ulster County Budget be amended to accept funding from the New York State Office of Children and Family Services for the Education and Training Voucher Program (ETV). The purpose of the ETV Program is to help youth aging out of foster care to make the transition to self-sufficiency and receive the education training and services necessary to obtain employment. Four children will receive \$5,000.00 each and another four receiving \$4,533.00 each. Ulster County Department of Social Services will contract with Family of Woodstock to process the \$38,132.00 to the children and provide the required 20% local share match, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

<u>INCREASE</u>	<u>BY</u>
A4-2612-4774 Education & Training Voucher Program (App. #)	\$38,132.00
A3-2600-4613 FA, Grants (Rev. #)	\$38,132.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32            NOES: 0  
(Absent: Legislator Hathaway)

FINANCIAL IMPACT:

\$38,132.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$38,132.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 0 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 0 – ADDITIONAL COUNTY DOLLARS