

Creating Mental Health Specialist (MHS) Program Supervisor Position And Reclassifying Fiscal Officer To Mental Health Fiscal Unit Leader – Amending The 2007 Ulster County Budget – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, Ulster County Mental Health has had a multi-stage plan to reorganize its Child and Family Services, and

WHEREAS, the purpose of this reorganization is to improve the effectiveness and efficiency of all Mental Health Services to children and families in Ulster County, and

WHEREAS, the first step in this plan was the creation of the Mental Health Specialist (MHS) Program Supervisor for Local Government Unit (LGU) and Clinic Services for Child and Family Services, and

WHEREAS, the workload for the Mental Health Specialist (MHS) Program Supervisor for LGU and Clinic Services no longer leaves time to provide supervision for Clinic Services, and

WHEREAS, the adult services have separate Program Supervisors for LGU and Clinic Services, and

WHEREAS, Ulster County Mental Health has proposed that the same structure now be created for Child and Family Services so that there will be separate Program Supervisors for LGU and Clinic Services, and

WHEREAS, Ulster County Mental Health has requested that the Fiscal Officer position be reclassified to Mental Health Fiscal Unit Leader to more accurately reflect the level of responsibility for this position, and

WHEREAS, the Fiscal Officer is responsible for the financial oversight of both the Ulster County Mental Health Clinic Services and the entire Mental Health Service System, and

WHEREAS, the position is currently set at a grade level that is lower than the Clinical Supervisor of a Clinic Unit, and

WHEREAS, Ulster County Mental Health has requested that the Fiscal Officer be classified at a level equal to the Unit Leader of a Clinical Unit, and

WHEREAS, it is proposed that the Fiscal Officer be reclassified from Grade 18 to Grade 20, and

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WHEREAS, it is proposed to increase the hours for the MHS Unit Leader at the Highland Clinic from 35 hours weekly to 40 hours weekly to provide supervisory oversight to both the Ellenville Clinic and the Highland Clinic, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
4310-1015 (PC #)	Mental Health Specialist Program Supervisor (40 Hours) *Annual Salary (Effective April 30, 2007) Salary to year end \$49,688.00 Benefits to year end \$22,116.00	\$73,686.00*
	<u>DELETE</u>	<u>AMOUNT</u>
4320-1002 (PC #)	MHS Unit Leader (35 Hours) *Annual Salary (Effective April 30, 2007) Salary to year end \$67,161.00 Benefits to year end \$29,893.00	\$67,161.00*

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RECLASSIFY

<u>FROM</u>		<u>AMOUNT</u>
4310-1055 (PC #)	Fiscal Officer (40 Hours) *Annual Salary (Effective April 30, 2007) Salary to year end \$45,422.00 Benefits to year end \$8,925.00	\$67,359.00*

<u>TO</u>		<u>AMOUNT</u>
4310-1055 (PC #)	Mental Health Fiscal Unit Leader (40 Hours) *Annual Salary (Effective April 30, 2007) Salary to year end \$52,969.00 Benefits to year end \$10,408.00	\$78,551.00*

	<u>INCREASE</u>	<u>AMOUNT</u>
4320-1002 (PC #)	MHS Unit Leader (Alternative Work Schedule) Highland Clinic	\$ 6,396.00

A4-2290-1005	Administration Regular Pay	\$57,235.00
A4-2318-1005 (App. #'s)	Highland Clinic Regular Pay	\$ 6,396.00

	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2317-1005 (App. #)	Ellenville Regular Pay	\$63,631.00

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2317-1005 (App. #)	Ellenville Regular Pay	\$ 3,530.00
<u>TO</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$ 3,530.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Every left at 8:15 PM)

FINANCIAL IMPACT:

\$3,530.00 – SALARY SAVINGS – TRANSFER TO CONTINGENCY
\$5,037.00 – BENEFITS SAVINGS – ANTICIPATED TO YEAR END
\$8,567.00 – TOTAL SAVINGS TO YEAR END

0306