

Amending The 2007 Ulster County Budget – Creating One New Full-Time Personnel Clerk Position – Personnel

The Personnel Committee (Chairman Loughran and Legislators Alfonso, Dart, Harris, Kraft, Shapiro, Terpening) offers the following:

WHEREAS, the Personnel Department has requested that a new position of a full-time Personnel Clerk be created, and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination deemed the classification of Personnel Clerk (grade 7) appropriate and allocates such to the competitive class of the classified civil service, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget be amended as follows:

<u>CREATE</u>		<u>AMOUNT</u>
1430-1413 (PC #)	Personnel Clerk (Grade 7) (Full time) *Annual Salary *Annual Benefits \$14,928.00 (Salary to Year End – 26,926.00) (Benefits to Year End – \$11,290.00) (Effective March 15, 2007)	\$33,926.00*
<u>TRANSFER</u>		<u>AMOUNT</u>
<u>FROM</u>		
A4-1331-4553 (App. #)	Contingent Account	\$38,216.00

Resolution No. 95 March 14, 2007

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<u>TO</u>		<u>AMOUNT</u>
A4-1156-1005 (App. #)	Regular Pay, Personnel (Effective March 15, 2007) To Year End	\$26,926.00
A4-3800-8001	State Retirement	\$ 3,231.00
A4-3850-8002	Social Security	\$ 2,060.00
A4-4000-8021 (App. #'s)	Health Insurance	\$ 5,999.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 2
(NOES: Legislators Bartels and R.A. Parete)
(Absent: Legislator Felicello)
(Legislator Every left at 8:15 PM)

FINANCIAL IMPACT:

\$26,926.00 – ADDITIONAL SALARIES TO YEAR END

\$11,290.00 – ADDITIONAL BENEFITS TO YEAR END

\$38,216.00 – TRANSFER FROM CONTINGENT FUND – BUDGETED

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