

AMENDMENT TO THE 2009 ULSTER COUNTY TENTATIVE CAPITAL PROGRAM

Legislator Lomita moves,
 Legislator Loughran seconds,

DEPARTMENT NAME	DEPT. #	DESCRIPTION	RECOMMENDED CAPITAL	REQUESTED CHANGE AMOUNT	NET CHANGE
TRANSPORTATION					
County Wide Vehicles	County	Addition of two (2) marked Patrol Cars and one Pick up Truck	216,300	299,300	83,000
PUBLIC SAFETY					
Emergency Communications/911	3020	Greater Catskills Flood Remediation Program		2,020,000	2,020,000
TOTAL REQUESTED AMENDMENTS - CAPITAL PROGRAM					2,103,000

ADOPTED BY THE FOLLOWING VOTE:
 AYES: 21 NOES: 9
 (NOES: Legislators Fabiano, Felicello, Gerentine,
 Hansut, Noonan, Petit, Roberts, Ronk and Terrizzi)
 (Absent: Legislators Aiello, Harris and R.A. Parete)

2009 - 2014

**2009 VEHICLE REQUESTS
RECOMMENDED FOR CAPITAL FINANCING**

	<u>DEPARTMENT</u>	<u># OF VEHICLES</u>	<u>TYPE</u>	<u>AMOUNT</u>
1345	Purchasing (DSS)	1	Sedans	\$ 18,000
1620	Building & Grounds	1	Pick Up Truck	\$ 19,000
1680	Information Services	1	Vans	\$ 20,000
3110	Sheriff	6	Marked Patrol Cars	\$192,000
3110	Sheriff	1	SUV	\$ 32,000
6610	Weights & Measures	1	¾ Ton Pickup	<u>\$ 18,300</u>
		TOTAL:	11	\$299,300