

Ulster County Area Transit Disadvantaged Business Enterprise Program

| Anticipated Contracts for FFY 2012 thru FFY 2014 (Exclusive of Transit Vehicle Manufacturers) | | | | | | |
|---|--------|---------------------|---------------------|-------------|-----------------|-------|
| | NAICS | Estimated Amount | Federal Share | Total Firms | Total DBE Firms | DBE % |
| Federally assisted general contracts | | | | | | |
| Painting & Wall Covering Contractors | 238320 | \$ 30,000 | \$ 24,000 | 149 | 2 | 1% |
| Revenue Vehicle Parts | 423120 | \$ 1,100,112 | \$ 880,090 | 45 | 0 | 0% |
| Tires | 423130 | \$ 183,015 | \$ 146,412 | 5 | 0 | 0% |
| Fire Extinguisher Service | 423990 | \$ 3,600 | \$ 2,880 | 34 | 0 | 0% |
| Office Supplies | 424120 | \$ 23,859 | \$ 19,087 | 15 | 0 | 0% |
| Home Centers (misc building supplies) | 444110 | \$ 15,000 | \$ 12,000 | 45 | 0 | 0% |
| Petroleum & Petroleum Products | 424720 | \$ 18,500 | \$ 14,800 | 9 | 0 | 0% |
| Alarm System & Camera Monitoring | 561621 | \$ 250,000 | \$ 200,000 | 27 | 0 | 0% |
| Locksmiths | 561622 | \$ 750 | \$ 600 | 14 | 0 | 0% |
| Garbage Collection | 562111 | \$ 900 | \$ 720 | 40 | 0 | 0% |
| Oil / water separator (waste water treatment) | 562211 | \$ 22,200 | \$ 17,760 | 4 | 0 | 0% |
| Revenue Vehicle Repairs | 811111 | \$ 1,015,488 | \$ 812,390 | 401 | 0 | 0% |
| Generator Servicing | 811310 | \$ 9,000 | \$ 7,200 | 50 | 0 | 0% |
| Totals for anticipated annual contract renewals | | \$ 2,672,424 | \$ 2,137,939 | 838 | 2 | |

| | | | | | | |
|--------------------------|--------------|----------------------------|---------------|-----------------------|-------------|------------------------------|
| | NAICS | Anticipated Funding | Weight | All Businesses | DBEs | Relative Availability |
| Calculating Goal: | 238320 | \$ 30,000 | 1.12% | 149 | 2 | 1.34% |

Weighted Result: $1.12\% \times (2/149) = .0112 \times .0134 = .0001$ or .01%

Based upon this calculation UCAT's DBE utilization goal is .01% totaling \$267.00 for FFY 2012-14.