

Ulster County Legislature



Human Development Committee

Meeting Agenda

DSS Conference Room, Development Court

October 20, 2008

4:45 PM

Committee Members:

Donald Gregorius, Chairman

Peter Loughran

Jeanette Provenzano

Philip Terpening

Paul Hansut

Glenn Noonan

Catherine Terrizzi

Call meeting to order

I. Resolutions

(pages 2-5)

- A. Commissioner of Social Services requests that the Ulster County 2008 Budget be amended to provide for a transfer of \$730,000 to the Child Care Program to provide necessary funding for mandated services. See attached.

(pages 6-9)

- B. Commissioner of Social Services requests that the Ulster County 2008 Budget be amended to provide for a transfer of \$1,000,000 to the Preschool Physically Handicapped Children Services Program to provide necessary funding for mandated services. See attached.

(pages 10-15)

- C. Commissioner of Social Services requests that the Ulster County 2008 Budget be amended to accept recovered funds from Bristol Myers Squibb pharmaceutical litigation in the amount of \$69,474. See attached.

II. September 22, 2008 meeting notes

III. Commissioner's Report

A. Fiscal (pages 16-19)

B. Safety Net (pages 20-21)

1. Fiscal breakdown of monetary reduction for Kingston
(pages 22-23)

C. Youth Bureau (pages 24-26)

D. Preschool Programs (pages 27-29)

IV. Budget

V. HEAP Eligibility (page 30)

VI. Legislators' Discussion

Motion to Adjourn