



**COUNTY OF ULSTER
 AMENDED ABSTRACT OF CONTRACTS
 FOR LEGISLATIVE APPROVAL**

(Revised and Amended February 2, 2010)

SESSION DATE: February 10, 2010

REVISED
 2/2/2010

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L13-1	Division of Buildings and Grounds	Gateway Community Industries, Inc.	Agreement to provide Janitorial Services, including per diem bodily spill clean up, at the County's Mental Health Building. These services are contracted for in accordance with §162.4 of the State Finance Law, which permit contracting for services performed by the disabled.	100% County	Preferred Source in accordance with §162.4 of the State Finance Law.	11/01/2009 to 10/31/2010	\$82,154.08
L13-2	Department of Social Services	Ulster County Community College	2 year Agreement for College to provide the RISE Program, an education and training program for clients of the County's Department of Social Services.	63% Federal 37% County	Professional Service	01/01/2009 to 12/31/2010	\$146,142.00 (total amount) \$73,071.00 (yearly amount)
L13-3	Mental Health	The Young Men's Christian Association of Ulster County, Inc.	Agreement to provide the Kids Together and Discovering Together children's groups and parents groups to families of Ulster County.	75% State 25% County	Sole Source	01/01/2010 to 12/31/2010	\$59,695.25 (yearly amount)
L13-4	Information Services	IBM Corp.	Agreement to provide software support and maintenance for Lotus notes, e-mail, and multi-platforms for the County's Government. These services are provided by riding off of the New York State Office of General Services contract.	100% County	Professional Service - State contract #: PT64366	01/01/2010 to 12/31/2010	\$81,318.50

L13-5	Department of Social Services	Any-Time Home Care, Inc.	Amendment to automatically renew Agreement for 2010 to provide personal care services to clients of the Department of Social Services. This is a State mandated service. The services are contracted for using a State mandated agreement template which calls for automatic renewal each year. The rates for the service are set by the State and the services are paid by and through the State's EMED NY.	100% State	Professional Service	01/01/2008 to 12/31/2010	\$150,000.00 (estimated amount)
L13-6	Department of Social Services	Berniac Home Aides, Inc.	Amendment to automatically renew Agreement for 2010 to provide personal care services to clients of the Department of Social Services. This is a State mandated service. The services are contracted for using a State mandated agreement template which calls for automatic renewal each year. The rates for the service are set by the State and the services are paid by and through the State's EMED NY.	100% State	Professional Service	01/01/2009 to 12/31/2010	\$126,000.00 (estimated amount)
L13-7	Department of Social Services	Servisair, LLC	Amendment No. 2 to renew Agreement for an additional year in accordance with the terms of RFP#: LC 08-88, to provide management and facilitation of the transportation services for the mandated preschool transportation. As a result of the renewal the Agreement total is also being amended to reflect another year of fees for services	50% Federal 50% State	RFP #: UC 08-88	01/01/2009 to 12/31/2010	\$101,418.60 (amendment amount) \$199,407.60 (total contract amount)
L13-8	Department of Social Services	Gateway Community Industries, Inc.	Two year Agreement to provide Job Shop Program for recipients of Temporary Assistance to Needy Families.	63% Federal 37% County	Negotiated Professional Service	01/01/2009 to 12/31/2010	\$216,000.00
L13-9	Department of Social Services	Multi-County Community Development Corporation	Agreement to provide the Life Skills Support Services to DSS's Coordinated Children's Services Foster Placement Intervention Team.	44% Federal 33% State 23% County	Negotiated Professional Service	01/01/2010 to 12/31/2010	\$89,348.00

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L13-10	Department of Social Services	Multi-County Community Development Corporation	Agreement to provide Intensive Case Management Services to psychiatrically impaired children and their families who are clients of DSS's Coordinated Children's Services.	44% Federal 33% State 23% County	Negotiated Professional Service	01/01/2010 to 12/31/2010	\$78,120.00
L13-11	Department of Social Services	Multi-County Community Development Corporation	Agreement to provide Multi-Systemic Therapy (MST) prevention services to "high risk" adolescents who are clients of DSS's Coordinated Children's Services.	44% Federal 33% State 23% County	Negotiated Professional Service	01/01/2010 to 12/31/2010	\$334,512.00
L13-12	Health Department	Unlimited Care, Inc.	Agreement with Agency to provide State mandated Personal Care Aide (PCA) services to permanently disabled LTHHCP (Long Term Home Health Care Program) patients in their homes on behalf of County's Health Department.	100% State	Professional Service	01/01/2010 to 12/31/2014	\$435,000.00 total \$87,000.00 per year
L13-13	Mental Health Department	Mental Health Association in Ulster County, Inc.	State mandated Agreement for Agency to receive NYS OMH Aid and County contribution to provide multiple (over 21) community and social advocacy and support programs as well as residential placement management. The County's contribution is \$77,798.00. The remainder is paid by the State.	95.6% State 4.4% County	Other - State Aid advance	01/01/2010 to 12/31/2010	\$1,773,703.00
L13-14	Mental Health Department	United Cerebral Palsy of Ulster County, Inc.	State mandated Agreement for Agency to receive NYS OMRDD Aid and County contribution to provide day training program. These services are 100 % paid by the State.	100% State	Other - State Aid Advance	01/01/2010 to 12/31/2010	\$98,796.00
L13-15	Mental Health Department	Family of Woodstock	State mandated Agreement for Agency to receive NYS OMH and OASAS Aid and County contribution to provide hotline, homeless shelter, domestic violence shelter, in-service training and case management services. The County's contribution is \$164,187.00. The remainder is paid by the State.	76.2% State 23.8% County	Other - State Aid Advance	01/01/2010 to 12/31/2010	\$689,854.00

L13-16	Mental Health Department	Ulster-Greene Counties Chapter of NYSARC, Inc.	State mandated Agreement for Agency to receive NYS OMRDD Aid and County contribution to provide work activity centers and related program services. The County's contribution is \$117,105.00. The remainder is paid by the State.	87.7% State 12.3% County	Other – State Aid Advance	01/01/2010 to 12/31/2010	\$952,228.00
L13-17	Mental Health Department	PEOPLE, Inc.	State mandated Agreement for Agency to receive NYS OMH Aid and County contribution to provide an outreach center and related program services. The County's contribution is \$31,132.00. The remainder is paid by the State.	86.2% State 13.8% County	Other – State Aid Advance	01/01/2010 to 12/31/2010	\$226,082.00
L13-18	Mental Health Department	Multi County Community Development Corporation	State mandated Agreement for Agency to receive NYS OMH Aid to provide 13 supported living units and case management services. These services are 100 % paid by the State.	100% State	Other – State Aid Advance	01/01/2010 to 12/31/2010	\$179,154.00
L13-19	Mental Health Department	Rehabilitation Support Services	State mandated Agreement for Agency to receive NYS OASAS Aid to provide 18 bed half way house and related case management services. The County's contribution is \$31,132.00 is directed by the State. The remainder is paid by the State.	10.6% State 88.4% County	Other – State Aid Advance	01/01/2010 to 12/31/2010	\$387,878.00
L13-20	Mental Health Department	Gateway Community Industries, Inc.	State mandated Agreement for Agency to receive NYS OMH, OASAS and OMRDD Aid, and County contribution, to provide residential, vocational, rehabilitation, training and evaluation services for mentally retarded, emotionally disturbed and developmentally disabled. The County's contribution is \$161,875.00. The remainder is paid by the State and Federal government.	2.5% Federal 91.8% State 5.7% County	Other – State Aid Advance	01/01/2010 to 12/31/2010	\$2,850,832.00
L13-21	Mental Health Department	Family Services, Inc.	Mandated Agreement for Agency to receive OASAS Aid to provide a Substance Abuse Prevention Director, administrative services, and budget preparation for the County's Substance Abuse Prevention Board. These services are paid by Federal funds.	100% Federal	Other – State Aid Advance	01/01/2010 to 12/31/2010	\$158,360.00

L13-22	Department of Social Services	Multi County Community Development Corporation	Agreement to provide PINS (Persons In Need of Supervision) Case Management Services for youth who are in DSS's Coordinated Children's Services' PINS Diversion Program or are placed on probation by the Family Court.	75% Federal 25% County	Professional Service	07/01/2009 to 06/30/2010	\$56,129.00
L13-23	Department of Social Services	Cornell Cooperative Extension of Ulster County	Agreement to provide four Nutritional Education Programs to low income families in Ulster County. These services are paid by the Federal government and are specifically allocated to vendor for these programs.	100% Federal	Sole Source / other	10/01/2009 to 09/30/2010	\$193,297.00
L13-24	Department of Social Services	Defile Transportation Inc.	Amendment No. 1 to extend transportation services for preschool and early intervention programs for another year. These transportation services are a mandated service. The RFP allows for renewal of the services for up to two one year periods. This is the first renewal. Services are paid at rates per child, per run, and the exact amount of this Agreement is unknown, however, it is anticipated to exceed \$50,000.00	59.5% State 40.5% County	RFP#: UCC08-47	09/01/08 to 08/31/2010	over \$50,000.00 paid by rates, exact amount unknown
L13-25	Mental Health Department	Kids Peace National Center of North America, Inc.	Amendment No.5 to Agreement to provide a respite program and related services for children and families which are clients of the County's Mental Health and Children's Coordinated Services. This Amendment renews the term for an additional on year period and increase monetary amount to reflect same.	15.5% State 10.5% County 74% Other (dept revenue)	RFQ#: UCC09-33	01/01/2006 to 12/31/2010	\$65,000.00 (amendment amount) \$325,000.00 (total contract amount)
L13-26	Planning	Fitzgerald and Halliday, Inc.	Agreement to conduct a review and study of the City of Kingston 1-587 / Albany Avenue Intersection and produce a report with findings and recommendations for the County's Planning Board.	95% Federal 5% County	Professional Service RFQ #: UCC09-33	12/01/2009 to 03/31/2011	\$89,918.00
L13-27	Mental Health	Family of Woodstock Inc.	Agreement to provide case management services to Spanish speaking clients of the County's Mental Health Dept.	15.5% State 10.5% County 74% Other (dept revenue)	Professional Service	01/01/2010 to 12/31/2010	\$84,076.00

L13-28	Mental Health	Family of Woodstock Inc.	Agreement to provide case management services for the Children's Unit of the County's Mental Health Department	15.5% State 10.5% County 74% Other (dept revenue)	Professional Service	01/01/2010 to 12/31/2010	\$138,793.00
L13-29	Mental Health	Family of Woodstock Inc.	Agreement to provide case management services to the County's DSS / Mental Health NEXIS Program which provides therapeutic treatment to emotionally disturbed children	15.5% State 10.5% County 74% Other (dept revenue)	Professional Service	01/01/2010 to 12/31/2010	\$123,438.00
L13-30	Department of Social Services	The Young Women's Christian Association of Ulster County, Inc.	Agreement to provide the Families Now Program for the County's Department of Social Services. These services are paid by New York State through it's Welfare Management System (WMS) and therefore exact % is unknown. The estimated "average" County share for 2010 is 32 %.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares for 2010 are: 37% Federal 31% State 32% County	Professional Service	01/01/2010 to 12/31/2010	\$408,432.00
L13-31	Department of Social Services	Family of Woodstock Inc.	2 year Agreement to provide emergency shelter and related emergency services for runaway and homeless youth in Ulster County. These services are paid by New York State through it's Welfare Management System (WMS) and therefore exact % is unknown. The estimated "average" County share for 2010 is 32 %.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares for 2010 are: 37% Federal 31% State 32% County	Professional Service	01/01/2009 to 12/31/2010	\$608,000.00
L13-32	Department of Social Services	Youth Advocate Program, Inc.	Agreement to provide youth advocacy reunification services by operating the County's Youth Advocate Program. These services are paid by New York State through it's Welfare Management System (WMS) and therefore exact % is unknown. The estimated "average" County share for 2010 is 32 %.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares for 2010 are: 37% Federal 31% State 32% County	Professional Service	01/01/2010 to 12/31/2010	\$476,983.00

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L13-33	Department of Social Services	Family of Woodstock Inc.	Agreement to provide and operate the Darnstadt Shelter and the Family Inn homeless shelters for the County. These services are paid by New York State through it's Welfare Management System (WMS) and therefore exact % is unknown. The estimated "average" County share for 2010 is 32 %.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares for 2010 are: 37% Federal 31% State 32% County	Professional Service	01/01/2010 to 12/31/2010	\$1,500,000.00
L13-34	Information Services	Black Creek Integrated Systems Corp.	Agreement to provide maintenance and service plan for the electronic systems controlling all doors and locking mechanisms at the County's Law Enforcement Center.	100% County	Professional Service – Software maintenance	01/01/2010 to 12/31/2010	\$52,374.00
L13-35	Department of Social Services	Family of Woodstock Inc.	Agreement to provide residential treatment for domestic violence victims and their children. These services are paid by New York State through it's Welfare Management System (WMS) and therefore exact % is unknown. The estimated "average" County share for 2010 is 32 %.	Paid through WMS. The estimated % of shares for 2010 are: 37% Federal 31% State 32% County	Professional Service	01/01/2010 to 12/31/2010	\$140,074.12
L13-36	Department of Social Services	Family of Woodstock Inc.	Agreement to provide daycare registration and inspection services for the County. These services are paid for by the Federal government.	100% Federal	Professional Service	01/01/2010 to 12/31/2010	\$100,189.00
L13-37	Department of Social Services	Multi County Community Development Corporation	Agreement to provide an intake and assessment casework for preventative services for the County's Department of Social Services.	39% Federal 31% State 30% County	Professional Service	01/01/2010 to 12/31/2010	\$63,814.00
L13-38	Department of Social Services	Moran and Gottlieb	Agreement to provide eviction and homelessness prevention services including legal representation and advice to clients of the County's Department of Social Services.	75% Federal 25% County	Professional Service	01/01/2010 to 12/31/2010	\$60,000.00
L13-39	Ulster County Community College	Carrier Corporation	Agreement to provide full upgrade to College's HVAC system.	50% State 50% County	RFB# UC09-147C	03/01/2010 to 03/31/2010	\$86,385.00

L13-40	Department of Tourism	Robert Baumstone d/b/a The Marketing Works	Agreement to provide a comprehensive marketing plan for the County, including establishment and growth of Ulster County as a brand, development of an advertising plan, creation of collateral and the continuation of current marketing vehicles.	100% County	RFP #: 08-14	01/01/2010 to 12/31/2010	\$157,000.00
L13-41	Department of Planning	Cornell Cooperative Extension of Ulster County	Agreement for Vendor to be sub-recipient of Federal/State Community Block Development Grant for farm worker housing. The County is local administrative contact for agreement. The State oversees, directs, and approves all vouchers and payments to sub-recipient, and performs yearly audits on all accounts.	100 % Federal	Other – services awarded pursuant to CDB Grant No 1160HR115-09	01/01/2010 to 12/01/2010	\$346,000.00
L13-42	Department of Planning	Rural Ulster Preservation Company	Agreement for Vendor to be sub-recipient of Federal/State Community Block Development Grant for rehabilitated housing. The County is local administrative contact for agreement. The State oversees, directs, and approves all vouchers and payments to sub-recipient, and performs yearly audits on all accounts.	100 % Federal	Other – services awarded pursuant to CDB Grant No 1160HR115-09	01/01/2010 to 12/01/2010	\$396,000.00
L13-43	Department of Environment	Hudson Valley Clean Energy, Inc.	Agreement to provide design, equipment, installation and complete connection for solar electric system for the County's Public Works substation and storage facility on Libertyville Road in New Paltz (New Paltz Salt Shed). Funds are from the Energy Efficiency Block Grant approved in November of 2009.	100% Federal	RFP 09-111	03/01/2010 to 06/30/2010	\$84,013.00
L13-44	Department of Health	Health Alliance, Inc./ Benedictine Hospital	5 year Agreement to provide post exposure rabies treatment to residents of Ulster County.	40% State 60% County	Professional Service	01/01/2009 to 12/31/2013	\$290,000.00 (total Agreement) \$58,000.00 (yearly amount)

L13-45	Department of Social Services	Astor Home Foundation for Children, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. This is 1 of several agreements the County has with different foster care agencies. The services provided are mandated by the State of New York These services are paid by New York State through it's Welfare Management System (WMS) The County's Department of Finance reconciles the WMS accounts which New York State transfers funds to and from and makes payments to vendors from. The breakdown of shared costs between County, State and Federal is different for each child served because each child's individual eligibility for the services is different. The estimated "average" County share for 2010 is 32%. The State's Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares for 2010 are: 37% Federal 31% State 32% County	Professional Service	01/01/2010 to 12/31/2010	\$328,000.00 (estimated amount based upon the prior year's expenditures)
L13-46	Department of Social Services	Bennington School, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$303,000.00 (estimated amount based upon the prior year's expenditures)
L13-47	Department of Social Services	Berkshire Farm Center and Services for Youth	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$678,000.00 (estimated amount based upon the prior year's expenditures)
L13-48	Department of Social Services	Catholic Charities for the Diocese of Albany Community Maternity Services	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$550,000.00 (estimated amount based upon the prior year's expenditures)
L13-49	Department of Social Services	Eagleton School, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$183,000.00 (estimated amount based upon the prior year's expenditures)

L13-50	Department of Social Services	Elmcrest Children's Center	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$170,000.00 (estimated amount based upon the prior year's expenditures)
L13-51	Department of Social Services	Green Chimney's Children's Services, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$75,000.00 (estimated amount based upon the prior year's expenditures)
L13-52	Department of Social Services	Hillside Children's Center	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$65,000.00 (estimated amount based upon the prior year's expenditures)
L13-53	Department of Social Services	In Flight, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$1,028,000.00 (estimated amount based upon the prior year's expenditures)
L13-54	Department of Social Services	Kids Peace National Centers of North America, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$1,028,000.00 (estimated amount based upon the prior year's expenditures)
L13-55	Department of Social Services	LaSalle School	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$248,000.00 (estimated amount based upon the prior year's expenditures)
L13-56	Department of Social Services	Mental Health Association in Ulster County, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$905,000.00 (estimated amount based upon the prior year's expenditures)
L13-57	Department of Social Services	Northeast Parent and Child Society, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$501,000.00 (estimated amount based upon the prior year's expenditures)

L13-58	Department of Social Services	Parsons Child and Family Center	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$216,000.00 (estimated amount based upon the prior year's expenditures)
L13-59	Department of Social Services	Saint Anne Institute	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$130,000.00 (estimated amount based upon the prior year's expenditures)
L13-60	Department of Social Services	Saint Cabrini Home, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$535,000.00 (estimated amount based upon the prior year's expenditures)
L13-61	Department of Social Services	Saint John Bosco Child and Family Services	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$367,000.00 (estimated amount based upon the prior year's expenditures)
L13-62	Department of Social Services	Stetson School, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$142,000.00 (estimated amount based upon the prior year's expenditures)
L13-63	Department of Social Services	The Charlton School	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$203,000.00 (estimated amount based upon the prior year's expenditures)
L13-64	Department of Social Services	The Children's Home of Kingston	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$232,000.00 (estimated amount based upon the prior year's expenditures)
L13-65	Department of Social Services	The Children's Home of Poughkeepsie	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$227,000.00 (estimated amount based upon the prior year's expenditures)

L13-66	Department of Social Services	The Devereux Foundation	2009 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45. The breakdown of shared costs is an estimate based upon the reimbursements received at year's close.	39 % Federal 31 % State 30 % County (estimated percents based upon reimbursements received thus far)	Professional Service	01/01/2009 to 12/31/2009	\$100,000.00 (estimated amount based upon the prior year's expenditures)
L13-67	Department of Social Services	The Devereux Foundation	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$100,000.00 (estimated amount based upon the prior year's expenditures)
L13-68	Department of Social Services	Vanderheyden Hall, Inc.	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$1,040,000.00 (estimated amount based upon the prior year's expenditures)
L13-69	Department of Social Services	The William George Agency for Children's Services	2010 Agreement to provide state mandated per diem foster care and related services. Please see explanation under L13-45	Please see explanation in L13-45	Professional Service	01/01/2010 to 12/31/2010	\$405,000.00 (estimated amount based upon the prior year's expenditures)
L13-70	Department of Social Services	McQuade Foundation	This is the 2009 Agreement for Foster care services. The County is required to have an agreement in place for the foster care services up until the last day services were rendered by McQuade. Lack of an executed agreement could jeopardize the County's ability to receive the full amount of funds which are reimbursable by the State.	39 % Federal 31 % State 30 % County (estimated percents based upon reimbursements received thus far)	Professional Service	01/01/2009 to 12/14/2009	\$186,029.81 (Unlike the other foster care agreements this is the exact amount to be paid.)
L13-71	Department of Health	Health Research, Inc.	Agreement for County to provide H1N1 vaccination services as sub-recipient to the Center for Disease Control Grant No. 1H75TP00034701/5U90TP21698810. The Agreement provides for services in the amount of \$268,294.00 to be performed which HRI will reimburse to the County, therefore there is no financial impact on the County.	0 % financial impact on County	N/A Revenue/ Reimbursement	08/10/2009 to 08/09/2010	\$268,294.00

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L13-72	Department of Public Works	Artis Contracting Company, Inc.	Agreement for Vendor to complete the reconstruction of County Route 159 and the removal of bridge over the Hudson Valley Rail Trail in the Town of Lloyd. This project is funded with 100% stimulus monies.	100 % Federal	UC09-145C	02/20/2010 to 11/30/2010	\$1,992,000.00
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Signatures on following page

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Susan Plonski _____ Date 2/2/10
Susan Plonski, Contract Manager

Beatrice Havranek _____ Date 2/2/10
Beatrice Havranek, County Attorney

Robin Peruso, Director of Purchasing Date _____

Michael Hein, County Executive Date _____

Approved per resolution _____

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Exhibit A

Copies of Contract Routing Sheets and Contract Schedules

(Hard copies on following pages)