



**COUNTY OF ULSTER  
ABSTRACT OF CONTRACTS  
FOR LEGISLATIVE APPROVAL**

SESSION DATE: April 20, 2010

**ORIGINAL**

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L15-1	Youth Bureau	Family of Woodstock Inc.	Agreement to provide Transitional Living/Midway Program to youth in the County. Services include long-term residential transitional living program and non-residential case management program for runaway and homeless youth.	59.4% State 40.6% County	Negotiated Professional Service	01/01/2010 to 12/31/2010	\$58,174.00 (contract total)
L15-2	Youth Bureau	Family of Woodstock Inc.	Agreement to provide Family House Program to youth in the County. Services include providing an emergency residential shelter and related respite services for runaway and homeless youth.	66.6% State 33.3% County	Negotiated Professional Service	01/01/2010 to 12/31/2010	\$109,089.00 (contract total)
L15-3	Department of Social Services	Family Services, Inc.	Agreement to provide a Family Education Program for families in need of intervention and stabilization due to a current crisis and are at the highest risk of having children placed outside the home. Services include intensive home based parent education and supportive counseling.	Paid through NYS's Welfare Management System (WMS) Estimated % of shares for 2010: 37% Federal 31% State 32% County	Negotiated Professional Service	01/01/2010 to 12/31/2010	\$299,526.00 (contract total)
L15-4	Department of Social Services	Kids Peace National Center of North America, Inc	Amendment No.6 to Agreement to provide a respite program and related services for foster children that are clients of the County's Department of Social Services. This Amendment renews the term for an additional one year period and increases monetary amount to reflect same. This is the final year the agreement will be extended, pursuant to the RFP.	Paid through NYS's Welfare Management System (WMS) Estimated % of shares for 2010: 37% Federal 31% State 32% County	renewed in accordance with RFP #: UC05-97	01/01/2006 to 12/31/2010	\$75,000.00 (amendment amount)  \$397,641.00 (total contract amount)

L15-5	Department of Social Services	Catholic Charities of the Diocese of Albany  (Listed on the December 2009 Legislative Abstract as Community Maternity Services.)	2009 Agreement to provide state mandated per diem foster care & related services. This Agreement was previously listed (and approved) on the December, 2009 Abstract as Community Maternity Services (L12-10) which is the Vendor's Agency name rather than the Vendor's name. The services provided are mandated by New York State (NYS) and are paid by NYS through its Welfare Management System (WMS).	Paid through NYS's Welfare Management System (WMS) Estimated % of shares for 2009: 39% Federal 31% State 30% County	Professional Service	01/01/2009 to 12/31/2009	\$550,000.00 (estimated amount of expenditures)
L15-6	Department of Social Services	Family of Woodstock, Inc.	Agreement for Vendor to provide an Independent Living Program to adolescents transitioning out of foster care.	37% Federal 31% State 32% County	Negotiated Professional Service	01/01/2010 to 12/31/2010	\$159,500.00 (contract total)
L15-7	Department of Social Services	Ulster Home Health Services, Inc. d/b/a Always There Home Care, Inc.	Agreement for Vendor to provide state mandated per diem Personal Care Services to recipients of Medical Assistance (Medicaid) under Title XIX of the Federal Social Security Act. The Agreement is on a mandatory State of New York template and language is determined and approved pursuant to NYS' Social Service and Department of Health rules and regulations.	Paid through NYS's eMedNY System at rates set by NYS Dept. of Health and Div. of Budget.	As directed by New York State.	01/01/2005 to 12/31/2010	\$104,000.00 (estimated 2010 expenditures) \$520,000.00 (contract total)
L15-8	Department of Social Services	Home Health Care & Companion Agency, Inc.	Agreement for Vendor to provide state mandated per diem Personal Care Services to recipients of Medical Assistance (Medicaid) under Title XIX of the Federal Social Security Act. The Agreement is on a mandatory State of New York template and language is determined and approved pursuant to NYS' Social Service and Department of Health rules and regulations.	100% State Paid through NYS's eMedNY System at rates set by NYS Dept. of Health and Div. of Budget.	As directed by New York State.	01/01/2005 to 12/31/2010	\$83,000.00 (estimated 2010 expenditures) \$415,000.00 (contract total)
L15-9	Department of Social Services	Mid-Hudson Managed Home Care, Inc.	Agreement for Vendor to provide state mandated per diem Personal Care Services to recipients of Medical Assistance (Medicaid) under Title XIX of the Federal Social Security Act. The Agreement is on a mandatory State of New York template and language is determined and approved pursuant to NYS' Social Service and Department of Health rules and regulations.	100% State Paid through NYS's eMedNY System at rates set by NYS Dept. of Health and Div. of Budget.	As directed by New York State.	01/01/2005 to 12/31/2010	\$51,000.00 (estimated 2010 expenditures) \$255,000.00 (contract total)

L15-10	Department of Social Services	Unlimited Care Inc.	Agreement for Vendor to provide state mandated per diem Personal Care Services to recipients of Medical Assistance (Medicaid) under Title XIX of the Federal Social Security Act. The Agreement is on a mandatory State of New York template and language is determined and approved pursuant to NYS' Social Service and Department of Health rules and regulations.	Paid through NYS's eMedNY System at rates set by NYS Dept. of Health and Div. of Budget.	As directed by New York State.	01/01/2005 to 12/31/2010	\$106,000.00 (estimated 2010 expenditures) \$530,000.00 (contract total)
L15-11	Department of Social Services	Willcare, Inc.	Agreement for Vendor to provide state mandated per diem Personal Care Services to recipients of Medical Assistance (Medicaid) under Title XIX of the Federal Social Security Act. The Agreement is on a mandatory State of New York template and language is determined and approved pursuant to NYS' Social Service and Department of Health rules and regulations.	100% State Paid through NYS's eMedNY System at rates set by NYS Dept. of Health and Div. of Budget.	As directed by New York State.	01/01/2005 to 12/31/2010	\$65,000.00 (estimated 2010 expenditures) \$325,000.00 (contract total)
L15-12	Department of Information Services	New York Communications Company, Inc.  (commonly referred to as NYComCo.)	5 year Agreement to lease 190 mobile radios, 16 digital radios, 3 base radios & 1 master base radio system with speakers & remote controllers for the County's Public Works Department. This is pilot plan to have radio coverage to all public works employees within Ulster County as close to 100% as possible. The system will remain the Vendor's. The County only leases the radios & charging equipment. The Vendor is currently in the process of installing the necessary antennas, equipment, & towers to meet the coverage needs. No charges will commence until 60 days after the system, including the vendor's antennas, towers, & radio connections are installed & coverage issues have been resolved to County's satisfaction.	100% State 100% County	Not Applicable	07/01/2010 to 06/30/2015  (the start date is estimated — will be a 5 year term)	\$102,216.00 (yearly amount) \$511,080.00 (total contract amount)
L15-13	Mental Health Department	The Kingston Hospital (Health Alliance)	Agreement for Hospital to provide an outpatient methadone maintenance treatment program in 2010. The Hospital is the only local entity in the County licensed and certified by the New York State to run this program.	100% County	Sole Source	01/01/2010 to 12/31/2010	\$349,039.00 (contract total)

L15-14	Department of Transportation (formerly UCAT)	HAKS Engineers, Architects and Land Surveyors, P.C.	Agreement for Vendor to provide construction management services for Capital Project Nos. 312 and 313 to complete facility upgrades at the County's Area Transit Center.	100% Federal (ARRA)	RFP #: UC09-86	05/01/2010 to 09/30/2010 (estimated dates - will be 4 months of work)	\$122,400.00 (contract total)
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 3/31/10  
 Susan Plonski, Contract Manager Date

 3/31/10  
 Beatrice Havranek, County Attorney Date

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 Robin Peruso, Director of Purchasing Date

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 Michael Hein, County Executive Date

Approved per resolution \_\_\_\_\_

## **Exhibit A**

### **Copies of Contract Routing Sheets and Contract Schedules**

*(Hard copies on following pages)*