



**COUNTY OF ULSTER  
ABSTRACT OF CONTRACTS (2/1/12)  
FOR LEGISLATIVE APPROVAL**

**ORIGINAL**

SESSION DATE: February 22<sup>nd</sup>, 2012

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L37-1	Department of Public Works	Kingston Equipment Rental, Inc.	Amendment No. 1 to Agreement to perform emergency repairs, excavation and/or reconstruction of County owned roads and bridges, including the West Branch Road in Town of Denning; Cape Avenue and Spring Glen Road in the Town of Wawarsing; Glasco Turnpike in the Town of Saugerties; Watson Hollow Bridge in the Town of Olive; and the Burnham Hollow and Little Maben Hollow Bridges in the Town of Shandaken; due to unforeseen damages caused as a result of Tropical Storm Irene. This Agreement was made on an emergency basis to promptly repair public property in the interests of the life, health, safety and property of the County's residents. The purpose of this Amendment is extend the end date 15 days and to increase the monetary amount of the Agreement to allow for compensation of additional discovered work necessarily performed, and additional equipment needed, to protect County roads from stream bank erosion.	75% Federal 12.5% State 12.5% County	Emergency Award pursuant to §103(4) of NYS General Municipal Law	11/30/2011 to 12/15/2011 (amendment term)	\$360,000.00 (amendment total)  \$1,160,000.00 (contract total)
L37-2	Mental Health	Gateway Community Industries	Amendment No. 1 to 2012 NYS mandated Agreement for Agency to receive NYS OMH, OASAS and OPWDD Aid and County contribution to implement a non-Medicaid Care Coordinated Program. The objective of care coordination in a mental health system is to provide continuity in care and service. Services may include linking, monitoring and case specific advocacy. The State requires that the County process this Amendment ASAP with an effective date of January 1, 2012, to receive the additional funding.	3.29% Federal 92.36% State 4.35% County	Other – State Aid Advance	01/01/2012 to 12/31/2012 (amendment term)  01/01/2012 to 12/31/2012 (contract term)	\$137,500.00 (amendment total)  \$2,716,156.00 (contract total)
L37-3	Mental Health	Mental Health Association in Ulster County, inc.	Amendment No. 1 to 2012 NYS mandated Agreement for Agency to receive NYS OMH Aid and County contribution to implement a non-Medicaid Care Coordinated Program. The objective of care coordination in a mental health system is to provide continuity in care and service. Services may include linking, monitoring and case specific advocacy. The State requires that the County process this Amendment ASAP with an effective date of January 1, 2012, to receive the additional funding.	96.42% State 3.58% County	Other – State Aid Advance	01/01/2012 to 12/31/2012 (amendment term)  01/01/2012 to 12/31/2012 (contract term)	\$137,500.00 (amendment total)  \$1,896,989.00 (contract total)

L37-4	Mental Health	Multi-County Community Development Corporation	Amendment No. 1 to 2012 NYS mandated Agreement for Agency to receive NYS OMH Aid and County contribution to implement a non-Medicaid Care Coordinated Program. The objective of care coordination in a mental health system is to provide continuity in care and service. Services may include linking, monitoring and case specific advocacy. The State requires that the County process this Amendment ASAP with an effective date of January 1, 2012, to receive the additional funding.	100% State	Other -- State Aid Advance	01/01/2012 to 12/31/2012 (amendment term)	\$68,750.00 (amendment total)
L37-5	Department of Social Services	Parsons Child and Family Center	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment increases the monetary not-to-exceed amount in the Agreement to accommodate the additional expenditures due to increased placement with this Agency. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	02/01/2012 to 12/31/2012 (amendment term)	\$600,000.00 (amendment total estimated amount of anticipated expenditures)

*Juan V. Plonski*  
 Susan K. Plonski, Asst. County Attorney, Contract Manager

Date 2/1/12

*Beatrice Havranek*  
 Beatrice Havranek, County Attorney

Date 2/1/12

*Robin Peruso*  
 Robin Peruso, Director of Purchasing  
 (Subject to the approval of the Ulster County Legislature & Ulster County Executive)

Date 2-1-12

Michael Hein, County Executive

Date \_\_\_\_\_

*John J. ...*  
 Reviewed by Comptroller's Office Date 02-06-2012

Approved per resolution: \_\_\_\_\_

## **Exhibit A**

### **Copies of Contract Routing Sheets and Contract Schedules**

*(Hard copies on following pages)*