



**COUNTY OF ULSTER**  
**FURTHER AMENDED ABSTRACT OF CONTRACTS** (06/20/11)  
**FOR LEGISLATIVE APPROVAL**

SESSION DATE: June 21<sup>st</sup>, 2011

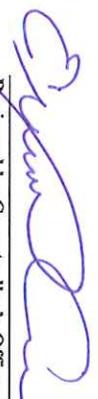
**ORIGINAL**

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L29-1	Department of Social Services	Willcare, Inc. *	Agreement to provide Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. These services are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2011 to 12/31/2011 (contract term)	Paid at rates directed by NYS & expenditures are anticipated to be over \$50,000.00
L29-2	Department of Social Services	Cornell Cooperative Extension of Ulster County	Amendment No. 1 to Agreement with Vendor to provide a nutritional education program for low income residents of Ulster County. This amendment is being applied retroactively and reduces the amount of the Agreement as a result of the Hunger-Free Kids Act of 2010 that became effective on December 13, 2010 and eliminates the State requirement to match federal funds. The State notified the Department on April 14, 2011 that it is reducing the Award amount for this Program, retroactively from October 1, 2010 in the amount of \$90,377.73 from \$227,204.00 to \$136,826.27.	100% Federal	Other - NYS Directed	10/01/2010 to 09/30/2011 (amendment term)	(-) \$90,377.73 (amendment total)
L29-3	Department of Social Services	Samarian Shelters, Incorporated	<i>This contract has been removed from the Legislative Abstract due to a reduction in the monetary amount of the agreement to \$4,000. It is now being placed on the Executive's Abstract.</i>				
L29-4	Department of Social Services	Multi-County Community Development Corporation	Agreement to provide mandated PINS (Persons In Need of Supervision) Case Management services. Services include crisis intervention, case management, and liaison for youth who are on Diversion status or on court-ordered supervision.	37% Federal 31% State 32% County	Professional Service	07/01/2011 to 06/30/2012	\$60,280.00 (contract total)
L29-5	Department of Social Services	Family Empowerment Council *	Agreement to provide Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. These services are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2011 to 12/31/2011 (contract term)	Paid at rates directed by NYS & expenditures are anticipated to be over \$50,000.00
L29-6	Department of Public Works	Kubricky Construction Corporation	Agreement to provide cold plane and milling of asphaltic concrete pavement for various roads throughout Ulster County. The rates set forth in the bid award include all labor, equipment, operators, flagman and removal of milled material. Although the exact expenditures for this work are unknown at this time, it is anticipated that the costs will exceed \$50,000.00. The services are fully funded by NYS CHIPS Program.	100% State	RFB No. UC10-50	06/01/2011 to 05/31/2012 (contract term)	Paid at rates pursuant to bid, & expenditures are anticipated to be over \$50,000.00.

L29-7	Department of Public Works	Modjeski & Masters, Inc.	Amendment No. 2 to Agreement providing construction phase review, support & inspection services regarding the elimination and replacement of the Town of Lloyd bridges for Capital Project No. 242. This Amendment extends the end date to November 30, 2011, as a result of weather related delays and differing site conditions due to winter construction, and provides for additional engineers and inspectors as directed by the Federal Highway Administration for completion of project. The Amendment increases the amount of the Agreement by \$283,818.00 to a new contract total of \$515,262.00.	80% Federal 15% State 5% County	NYS DOT Pre-selected Vendor.	07/01/2011 to 11/30/2011 (amendment term)	\$283,818.00 (amendment total)
L29-8	Division of Buildings & Grounds	Hudson Valley Electrical Construction & Maintenance, Inc	Agreement to replace the existing streetlight fixtures with energy efficient fixtures at the County's facilities located on Golden Hill. This work is being funded through a grant from the Federal Department of Energy.	100% Federal	RFB No. UC11-140C	07/01/2011 to 11/30/2011 (contract term)	\$291,722.00 (contract total)
L29-9	Division of Buildings & Grounds	S & O Construction	Agreement to replace the existing cooling towers with new energy efficient units at the County's Mental Health and Public Works facilities. This work is being funded through a grant from the Federal Department of Energy.	90% Federal 10% County	RFB No. UC11-141C	07/01/2011 to 11/30/2011 (contract term)	\$210,388.00 (contract total)
L29-10	Office of Employment and Training	United Way of Ulster County, Inc.	Agreement to provide payroll services to Office of Employment and Training for the Summer Youth Employment Program. The Program provides youth with work experience, occupational skills, leadership development, and work readiness.	100% State	RFP No. UC10-14	07/01/2011 to 10/31/2011	\$93,000.00 (contract total)
L29-11	Department of Public Works	Merritt Construction, Inc.	Agreement to complete the Glenford-Wittenberg Road Stormwater Retrofit Project, which consists of installing a storm sewage system including a precast concrete culvert, storm sewers, catch basins, precast soil erosion collectors, paving, stone lined trenches, grass lined swales and appurtenances. The project is being fully funded through a grant from the Catskill Watershed Corporation.	100% Other	RFB No. UC11-142C	90 day project	\$185,378.00 (contract total)
L29-12	Office of Employment & Training	Family of Woodstock Inc.	Agreement to provide a year round, County-wide youth services employement program for Workforce Investment Act eligible youth. This agreement is funded with federal dollars.	100% Federal	RFP No. UC10-15	07/01/2011 to 06/30/2013 (contract term)	\$105,000.00 (contract total)

\*The County's share for Medicaid services is 25% up to the set cap of expenditures. When the County reaches the threshold, then State and Federal governments cover the expenses 50/50.

*\*Signature Page Follows\**

  
Reviewed by Comptroller's Office  
Date 06-28-11

Susan Plonski, Asst. County Attorney, Contract Manager

*Susan Plonski*

Date

*6-20-11*

Beatrice Havranek, County Attorney

*Beatrice Havranek*

Date

*6/20/11*

Robin Perruso, Director of Purchasing

*Robin Perruso*

(Subject to the approval of the Ulster County Legislature & Ulster County Executive)

Date

*6-20-11*

Michael Hein, County Executive

Date

Approved per resolution: \_\_\_\_\_

## **Exhibit A**

### **Copies of Contract Routing Sheets and Contract Schedules**

*(Hard copies on following pages)*