



COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

SESSION DATE: March 16, 2010

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L14-1	Golden Hill Health Care Center	Hospice, Inc.	4 year Agreement to provide supportive care services to the terminally ill residents of GHHC under the Medicare/Medicaid Hospice Benefits. The Vendor will pay the County approximately \$70,000.00 to provide the service and bill Medicare/Medicaid.	Revenue	N/A	12/02/2008 to 12/31/2012	Revenue \$70,000.00 (yearly amount)
L14-2	Information Services	Sungard Public Sector, Inc.	Amendment No. 2 to Agreement to provide software support and maintenance for the County's financial system. Amendment extends end date for another year and adds monetary charges of \$69,997.20 for another year of service.	100% County	N/A	01/01/2008 to 12/31/2010	\$69,997.20 2010 charges \$207,359.40 contract total
L14-3	Department of Social Services	The Children's Village	2010 Agreement to provide state mandated per diem foster care & related services. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share for 2010 is 32%. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares for 2010 are: 37% Federal 31% State 32% County	Professional Service	01/01/2010 to 12/31/2010	\$125,000.00 (estimated amount of expenditures)

Susan Plonski 3-1-10
Susan Plonski, Contract Manager Date

Beatrice Havranek 3/1/10
Beatrice Havranek, County Attorney Date

Robin Peruso, Director of Purchasing Date

Michael Hein, County Executive Date

Approved per resolution _____

Exhibit A

Copies of Contract Routing Sheets and Contract Schedules

(Hard copies on following pages)