



**COUNTY OF ULSTER  
ABSTRACT OF CONTRACTS (11/01/11)  
FOR LEGISLATIVE APPROVAL**

**ORIGINAL**

SESSION DATE: November 15<sup>th</sup>, 2011

| Abstract Number | Department Name               | Vendor Name                                    | Contract Description   | Funding Source                         | Basis for Award  | Contract Dates                              | Monetary Amount                  |
|-----------------|-------------------------------|--|--|--|--|---|----------------------------------|
| L34-1           | Department of Social Services | Family of Woodstock, Inc.                      | 2012 Agreement to provide Daycare registration & inspection services for the County in accordance with a NYS OCFS funded grant which directs Family of Woodstock as the sub-recipient to perform the mandated registration and inspection services of this Agreement. This was on last months abstract as L33-20, however the monetary amount has increased from \$131,130.00 to \$139,787.00 before being executed and routed, therefore it has been given a new abstract number. | 100 % State                            | Other - NYS directs this \$ to FIRM for services per grant award | 01/01/2012 to 12/31/2012<br>(contract term) | \$139,787.00<br>(contract total) |
| L34-2           | Department of Social Service  | Multi-County Community Development Corp.       | 2012 Agreement to provide the Life Skills Support Services for at-risk youth to reduce placements out of the home, on behalf of the Department of Social Services' Division of Coordinated Children's Services Foster Placement Intervention Team. This Agreement is budgeted for the same amount as last year.  | 37% Federal<br>31% State<br>32% County | Professional Service   | 01/01/2012 to 12/31/2012<br>(contract term) | \$92,722.00                      |
| L34-3           | Department of Social Services | Multi-County Community Development Corp.       | 2012 Agreement to provide the Multi-Systemic Therapy Unit (MST) which delivers clinical behavior therapy placement prevention services to "high risk" adolescents who are clients of the Department of Social Services' Division of Coordinated Children's Services.   | 37% Federal<br>31% State<br>32% County | Professional Service   | 01/01/2012 to 12/31/2012<br>(contract term) | \$351,201.00<br>(contract total) |
| L34-4           | Department of Social Services | Multi-County Community Development Corp.       | 2012 Agreement to provide Intensive Family Care Specialist and Case Management Services to severely mentally ill and psychiatrically impaired children and their families which are clients of the Department of Social Services' Division of Coordinated Children's Services, and whose lives are affected by such illness at home, school and in community. This Agreement is budgeted for the same amount as last year.   | 37% Federal<br>31% State<br>32% County | Professional Service   | 01/01/2012 to 12/31/2012<br>(contract term) | \$80,631.00<br>(contract total)  |
| L34-5           | Department of Social Services | Cornell Cooperative Extension of Ulster County | 2012 Agreement to provide the Eat Smart New York "SNAP-Ed" nutrition education program in accordance with the Federal government which has designated Cornell as the sole provider of these services pursuant to a federal grant. The Federal government passes this grant funding through the County (for this service) and the County must contract with Cornell to provide the nutritional education program(s) to low income families in the County.                           | 100% Federal                           | Sole Source  | 10/01/2011 to 09/30/2012<br>(contract term) | \$139,015.00<br>(contract total) |

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| L34-6  | Department of Social Services | The VMC Group, Inc.                              | 2012 Agreement to provide transportation management of the NYS mandated transportation services the County must provide to early intervention and preschool special education children ages 0 to 5 years. This Agreement is being awarded in accordance with RFP UC11-69.   | 50% Federal<br>50% State                   | RFP No. UC11-69           | 01/01/2012 to 12/31/2012<br>(contract term) | \$95,571.00<br>(contract total)    |
| L34-7  | Department of Mental Health   | Family of Woodstock Inc.                         | 2012 Agreement for FIRM to provide case management services to Spanish speaking clients of the County's Mental Health Department. The 2012 breakdown of funding sources has not yet been determined. 2011's breakdown was 14.1% State, 8.5% County, 77.4% Other (dept revenue). This Agreement is the same amount as last year, although the funding breakdown may change.    | To be determined                           | Professional Service      | 01/01/2012 to 12/31/2012<br>(contract term) | \$80,076.00<br>(contract total)    |
| L34-8  | Department of Mental Health   | Family of Woodstock Inc.                         | 2012 Agreement for FIRM to provide case management services for the Children's Unit of the County's Mental Health Department. The 2012 breakdown of funding sources has not yet been determined. 2011's breakdown was 14.1% State, 8.5% County, 77.4% Other (dept revenue). This Agreement is the same amount as last year, although the funding breakdown may change.        | To be determined                           | Professional Service      | 01/01/2012 to 12/31/2012<br>(contract term) | \$215,115.00<br>(contract total)   |
| L34-9  | Department of Mental Health   | Family of Woodstock Inc.                         | 2012 NYS mandated Agreement for Agency to receive NYS OMH and OASAS Aid and County contribution to provide hotline, homeless shelter, domestic violence shelter, in-service training and case management services. The County's contribution is \$164,187.00. The remainder is paid by the State.   | 79.3% State<br>20.7% County                | Other - State Aid Advance | 01/01/2012 to 12/31/2012<br>(contract term) | \$794,077.00<br>(contract total)   |
| L34-10 | Department of Mental Health   | Family Services, Inc.                            | 2012 NYS mandated Agreement for Agency to receive OASAS Aid to provide a Substance Abuse Prevention Director, administrative services, and budget preparation for the County's Substance Abuse Prevention Board. These services are paid with State funds.  | 100% State                                 | Other - State Aid Advance | 01/01/2012 to 12/31/2012<br>(contract term) | \$158,360.00<br>(contract total)   |
| L34-11 | Department of Mental Health   | Gateway Community Industries, Inc.               | 2012 NYS mandated Agreement for Agency to receive NYS OMH, OASAS and OMR/DD Aid, and County contribution, to provide residential, vocational, rehabilitation, training and evaluation services for mentally retarded, emotionally disturbed and developmentally disabled. The County's contribution is \$135,875. The remainder is paid by the State and Federal governments. | 2.8% Federal<br>91.9% State<br>5.3% County | Other - State Aid Advance | 01/01/2012 to 12/31/2012<br>(contract term) | \$2,578,665.00<br>(contract total) |
| L34-12 | Department of Mental Health   | Mental Health Association of Ulster County, Inc. | 2012 NYS mandated Agreement for Agency to receive NYS OMH, Aid, and County contribution, to provide residential placement management services for mentally retarded, emotionally disturbed and developmentally disabled. The County's contribution is \$67,798.00. The remainder is paid by the State.  | 96.1% State<br>3.9% County                 | Other - State Aid Advance | 01/01/2012 to 12/31/2012<br>(contract term) | \$1,759,489.00<br>(contract total) |

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| L34-13 | Department of Mental Health | Multi County Community Development Corporation | 2012 NYS mandated Agreement for Agency to receive NYS OMH Aid to provide 13 supported living units and case management services. These services are 100 % paid by the State.   | 100% State  | Other - State Aid Advance                             | 01/01/2012 to 12/31/2012 (contract term)  | \$167,696.00 (contract total)  |
| L34-14 | Department of Mental Health | P.E.O.P.L.E, Inc.                              | 2012 NYS mandated Agreement for Agency to receive NYS OMH Aid and County contribution to provide an outreach center and related program services. The County's contribution is \$30,132. The remainder is paid by the State.   | 87.1% State<br>12.9% County   | Other - State Aid Advance                             | 01/01/2012 to 12/31/2012 (contract term)  | \$232,217.00 (contract total)  |
| L34-15 | Department of Mental Health | Rehabilitation Support Services                | 2012 NYS mandated Agreement for Agency to receive NYS OASAS Aid to provide 18 bed half way house and related case management services.   | 89.3% Federal<br>10.7% State  | Other - State Aid Advance                             | 01/01/2012 to 12/31/2012 (contract term)  | \$387,878.00 (contract total)  |
| L34-16 | Department of Mental Health | Ulster-Greene Counties Chapter of NYSARC, Inc. | 2012 NYS mandated Agreement for Agency to receive NYS OMH Aid and County contribution to provide an outreach center and related program services. The County's contribution is \$117,105. The remainder is paid by the State.  | 58.7% State<br>41.3% County   | Other - State Aid Advance                             | 01/01/2012 to 12/31/2012 (contract term)  | \$283,826.00 (contract total)  |
| L34-17 | Department of Mental Health | United Cerebral Palsy of Ulster County, Inc.   | 2012 NYS mandated Agreement for Agency to receive NYS OMRDD Aid and County contribution to provide day training program. These services are 100 % paid by the State.   | 100% State  | Other - State Aid Advance                             | 01/01/2012 to 12/31/2012 (contract term)  | \$78,470.00 (contract total)   |
| L34-18 | Emergency Communications    | Motorola                                       | Amendment No. 1 to Agreement to provide repair & maintenance to the County's Fire & EMS Radio System. This amendment extends the Agreement for an additional year and funding for same. The maintenance & repair services are considered to be proprietary and the Vendor to be a sole source.   | 100% County   | Sole Source   | 12/01/2011 to 11/30/2012 (amendment term) | \$59,423.88 (amendment total)  |
| L34-19 | Youth Bureau                | Family of Woodstock, Inc.                      | 2012 Agreement to provide Transitional Living/Midway Program to youth in the County. Services include long-term residential transitional living program and non-residential case management program for runaway and homeless youth.  | 53% State<br>47% County   | Other - NYS directs this \$ to FIRRM for the services | 01/01/2012 to 12/31/2012 (contract term)  | \$50,280.00 (contract total - based upon anticipated amount to be approved by NYS) |
| L34-20 | Youth Bureau                | Family of Woodstock, Inc.                      | 2012 Agreement to provide Family House Program to youth in the County. Services include providing an emergency residential shelter and related respite services for runaway and homeless youth.  | 60.7% State<br>39.3% County   | Other - NYS directs this \$ to FIRRM for the services | 01/01/2012 to 12/31/2012 (contract term)  | \$92,466.00 (contract total - based upon anticipated amount to be approved by NYS) |
| L34-21 | Office For the Aging        | Prestige Services, Inc.                        | Amendment No. 4 to Agreement providing home delivered and congregate meals to senior citizens in Ulster County. This Amendment extends the Agreement for an additional year and adds money for 2012, consequently increasing the monetary contract total. The Amendment monetary total is what OFA has budgeted to provide the program for 2012. The RFP allows for this Agreement to renewed. | 32.5% Federal<br>24.5% State<br>35.8% County<br>7.2% Contributions & donations to Program | RFP No. UC07-88                                       | 01/01/2012 to 12/31/2012 (amendment term) | \$998,180.00 (amendment total - estimated amount of anticipated expenditures)      |
|        |                             |  |  |   |   | 01/01/2008 to 12/31/2011 (contract term)  | \$5,122,022.00 (contract total)  |

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| L34-22 | Golden Hill Healthcare Center      | Hurley Avenue Family Medicine     | 5 year Agreement to provide professional medical staffing for Golden Hill. The annual rate has not increased and is the same as prior years'.   | 34% Federal<br>34% State<br>16% County<br>16% Revenue | Professional Services        | 01/01/2012 to 12/31/2016<br>(contract term)  | \$61,950.00<br>(annual amount)<br><br>\$309,750.00<br>(contract total)                                 |
| L34-23 | Sheriff's Department               | Armark Correctional Services, LLC | Amendment No. 4 to Agreement providing food service for the jail for 2012. These services are paid at rates which adjust in accordance with market basket index. The weekly cost to feed inmates is currently averaging \$11,500.00. These services are provided and renewed in accordance with the RFP. The amendment amount is an estimated projection based upon prior years' expenses and inflation/ increases. | 100% County   | RFP UC07-88                  | 01/01/2012 to 12/31/2012<br>(amendment term) | \$640,000.00<br>(Paid by rates - this amendment total is estimated amount of anticipated expenditures) |
| L34-24 | Department of Information Services | Verizon                           | Amendment to Agreement for the County's telephone (utility) service. These services are paid at rates. The Amendment total is the budgeted/estimated amount for 2012 for the County's telephone use.  | 100% County   | Public Utility               | 01/01/2012 to 12/31/2012<br>(amendment term) | \$400,000.00<br>(Paid by rates - this amendment total is estimated amount of anticipated expenditures) |
| L34-25 | Department of Information Services | Tailwind Associates               | Agreement to provide software, support & maintenance for Lotus notes, email, domino server & multiple platforms for the County. This Agreement is being made by riding off of NYS OGS Agreement, Contract No. PT64366.  | 100% County   | NYS OGS Contract No. PT64366 | 01/01/2012 to 12/31/2012<br>(contract term)  | \$78,970.59<br>(contract total)  |

Reviewed by Comptroller's Office \_\_\_\_\_ Date \_\_\_\_\_

*[Signature]*  
 Susan K. Plonski, Asst. County Attorney, Contract Manager  
 Date 11-2-11

*[Signature]*  
 Beatrice Havranek, County Attorney  
 Date 11/2/11

*[Signature]*  
 Robin Peruso, Deputy Director of Purchasing  
 (Subject to the approval of the Ulster County Legislature & Ulster County Executive)  
 Date 11-2-11

Michael Hein, County Executive  
 Date \_\_\_\_\_

Approved per resolution: \_\_\_\_\_

## **Exhibit A**

### **Copies of Contract Routing Sheets and Contract Schedules**

*(Hard copies on following pages)*