



COUNTY OF ULSTER
FURTHER AMENDED ABSTRACT OF CONTRACTS (11/01/2010)
FOR LEGISLATIVE APPROVAL

SESSION DATE: November 16th, 2010

ORIGINAL

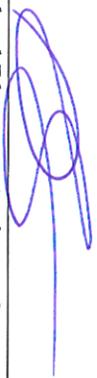
Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L22-1	Department of Social Services	Family of Woodstock, Inc.	2011 Agreement to provide Daycare registration & inspection services for the County in accordance with a NYS OCFS funded grant which directs Family of Woodstock as the sub-recipient to perform the mandated registration and inspection services of this Agreement.	100 % State	Other - NYS directs this \$ to FIRM for services per grant award	01/01/2011 to 12/31/2011 (contract term)	\$139,787.00 (contract total)
L22-2	Department of Social Services	Berkshire Farm Center and Services for Youth.	2011 to 2013 Agreement pursuant to a newly awarded RFP, to provide a Crisis Respite Program & related services for foster children & families residing in the County and have caseworkers with DSS Children's Coordinated Services and Mental Health. Respite Services provide temporary care for foster children when foster parents need a temporary break due to hospitalization, out of town business, funerals, crisis management when the placement is in danger of failing (child is about to be kicked out of foster home), etc... The award of the RFP is being equally split between DSS & MH. (\$65,000 each per year). The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers Office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	RFP No.: UC10-78	01/01/2011 to 12/31/2013 (contract term)	\$195,000.00 (contract total) \$65,000.00 (yearly total)
L22-3	Mental Health Department	Berkshire Farm Center and Services for Youth.	2011 to 2013 Agreement pursuant to a newly awarded RFP to provide respite care to youth including crisis intervention and related services as a part of the Crisis Respite Program. The award of the RFP is being equally split between DSS & MH. (\$65,000 each per year). The goal of these services is to avert psychiatric hospitalizations, stabilize the home environment and decrease stress in home for families and caregivers with seriously emotionally disturbed children.	15.5% State 10.5% County 74% Other (dept revenue)	RFP No.: UC10-78	01/01/2011 to 12/31/2013	\$195,000.00 (contract total) \$65,000.00 (yearly total)

L22-4	Youth Bureau	Family of Woodstock, Inc	2011 Agreement to provide Transitional Living/Midway Program to youth in the County. Services include long-term residential transitional living program and non-residential case management program for runaway and homeless youth.	59.4% State 40.6% County	Other - NYS directs this \$ to FIRM for services per grant award	01/01/2011 to 12/31/2011 (contract term)	\$58,174.00 (contract total - based upon anticipated amount to be approved by NYS)
L22-5	Youth Bureau	Family of Woodstock, Inc	2011 Agreement to provide Family House Program to youth in the County. Services include providing an emergency residential shelter and related respite services for runaway and homeless youth.	66.67% State 33.33% County	Other - NYS directs this \$ to FIRM for the services	01/01/2011 to 12/31/2011 (contract term)	\$109,089.00 (contract total - based upon anticipated amount to be approved by NYS)
L22-6	Department of Information Services	Computer Professionals International	Amendment No. 2 to Agreement C09-00659 to provide professional software engineering services for 2011 to support the County's network infrastructure. This Amendment includes standard support services as well as adds imaging services, deployment assistance and select after hours support to the Agreement for remote access technologies (i.e. Citrix, VPN), the Microsoft Windows Server 2003/2008 including server & application virtualization support, routing & switching configurations, Symantec End Point Security, Altrix and incorporation of new initiatives as needed.	100 % County	Professional Service - Computer maintenance	01/01/2011 to 12/31/2011 (amendment term) 07/01/2009 to 12/31/2011 (new contract term)	\$50,000.00 (amendment total) \$110,000.00 (contract total)
L22-7	Department of Information Services	IBM Passport Corporation	Amendment No. 1 to Agreement to extend riding off of NYS OGS agreement to end of 2011. Agreement provides software support and maintenance for lotus notes, e-mail, the domino server and multi-platforms for the County's Government. These services are provided by riding off of the New York State Office of General Services Contract No.: PT64366.	100 % County	Professional Service - NYS OGS contract No.: PT64366	01/01/2011 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (new contract term)	\$76,652.28 (amendment total) \$157,970.78 (contract total)
L22-8	Department of Information Services	New World Systems Corp.	Agreement to provide an interface between the TRACS system and the County's core public safety system provided by Vendor, so that accident and ticket information can be automatically stored in the public safety system. This includes the purchase of hardware and providing installation services to deploy bar-coding for the Sheriff's Property Room.	100 % County	Professional Service - Software	11/01/2010 to 6/30/2011	\$55,090.00 (contract total)
L22-9	Department of Information Services	Black Creek Integrated Systems Corp.	2011 Agreement to provide maintenance and service plan for the computerized electronic systems controlling all doors and locking mechanisms at the County's Law Enforcement Center.	100 % County	Professional Service - Software	01/01/2011 to 12/31/2011	\$52,374.00 (contract total)
L22-10	Department of Information Services	Black Creek Integrated Systems Corp.	Agreement to upgrade the current equipment, computers, monitors, recording cameras, VCRs, servers, software and locking mechanisms for the computerized electronic systems controlling all doors and locking mechanisms at the County's Law Enforcement Center. This Agreement includes removal of the current and equipment and replacing it with upgraded equipment consistent with current technology.	100 % County	Professional Service - Software/ licensing	12/01/2010 to 5/31/2011* (6 month term actual dates subject to change upon finalization of Agreement.)	\$375,000.00 (contract total)

L22-11	Probation Department	Family of Woodstock Inc.	Agreement to provide for development, coordination and operation of a re-entry program for individuals returning to Ulster County upon being released from prison. This Agreement is being made in accordance with a grant from NYS DCJS - NY Contract No.: C490000 and is fully funded by NYS.	100 % State	Other - NYS directs this \$ to FIRM for services per grant award	09/01/2009 to 06/30/2011	\$100,000.00 (contract total)
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****Signature Page Follows****


 Reviewed by Comptroller's Office Date 11-12-13



Roland Bloomer, Assistant County Attorney
Contract Manager
Date 11/12/10



Beatrice Havranek, County Attorney
Date 11/12/10

Robin Peruso, Director of Purchasing
Date _____

Michael Hein, County Executive
Date _____

Approved per resolution _____

Exhibit A

Copies of Contract Routing Sheets and Contract Schedules

(Hard copies on following pages)