



# COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

(Revised 11/05/12)

SESSION DATE: November 13<sup>th</sup>, 2012

ORIGINAL

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L46-1	Department of Social Services	Berkshire Farms Center & Services For Youth	2013 Agreement to provide state mandated non-secure detention services for the County's Department of Social Services. This Agreement is paid by NYS through its Welfare Management System (WMS).	Paid through NYS's WMS. Approximate % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Services	01/01/2013 to 12/31/2013 (contract term)	\$78,000.00 (paid by rates, the amount above is estimated)
L46-2	Department of Social Services	Family Services Inc.	Agreement to provide the Intensive Family Education Program which is an intensive home-based parent education and supportive counseling services program for Ulster County families with the highest risk of having a child placed outside the home, or that are in need of intervention and stabilization due to a current crisis. NYS mandates the County to provide preventative services. This agreement is paid through the WMS system.	Paid through NYS's WMS. Approximate % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$269,573.00 (contract total)
L46-3	Department of Social Services	Youth Advocate Programs, Inc.	2013 Agreement to provide mandated placement prevention services through the FIRMS Youth Advocacy Program for Ulster County families with children who are at high risk of residential placement as a result of Family Court proceedings and for those children in the custody of UCDDSS. This Agreement is paid by WMS.	Paid through NYS's WMS. Approximate % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$525,800.00 (contract total)
L46-4	Department of Social Services	The Young Women's Christian Association of Ulster County, Inc.	2012 Agreement to provide the Families Now Program which is a mandatory intensive home-based family preservation program for homes where a child under 18 years old is at imminent risk of removal from the home. This agreement is paid through the WMS system.	Paid through NYS's WMS. Approximate % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$437,589.00 (contract total)

L46-5	Department of Social Services	Multi-County Community Development Corp.	2013 Agreement for an intake and assessment casework and preventative case management services which provides maintenance of at-risk youth and stabilization of youths' home environments for the County's Department of Social Services.	37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$63,814.00 (contract total)
L46-6	Department of Social Services	Multi-County Community Development Corp.	2013 Agreement to provide Intensive Family Care Specialist and Case Management Services to severely mentally ill and psychiatrically impaired children and their families which are clients of the Department of Social Services' Division of Coordinated Children's Services, and whose lives are affected by such illness at home, school and in community.	Paid through NYS's WMS. Approximate % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$80,631.00 (contract total)
L46-7	Department of Social Services	Multi-County Community Development Corp.	2013 Agreement to provide the Life Skills Support Services for at-risk youth to reduce placements out of the home, on behalf of the Department of Social Services' Division of Coordinated Children's Services Foster Placement Intervention Team.	37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$92,722.00 (contract total)
L46-8	Department of Social Services	Multi-County Community Development Corp.	2013 Agreement to provide the Multi-Systemic Therapy Unit (MST) which delivers clinical behavior therapy placement prevention services to "high risk" adolescents who are clients of the Department of Social Services' Division of Coordinated Children's Services.	37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$351,201.00 (contract total)
L46-9	Department of Social Services	Family of Woodstock, Inc.	2013 Agreement to provide Daycare registration & inspection services for the County in accordance with a NYS OCFS funded grant which directs Family of Woodstock as the sub-recipient to perform the mandated registration and inspection services of this Agreement.	100% State	Other - NYS directs this \$ to FIRM for services per grant award	01/01/2013 to 12/31/2013 (contract term)	\$139,787.00 (contract total)
L46-10	Department of Social Services	Family of Woodstock, Inc.	2013 Agreement to provide the Washbourne House, a 17 bed Domestic Violence Shelter, together with related services including meals, crisis counseling, transportation, job search support, and medical, mental health and substance abuse counseling referrals. The services provided are paid by NYS through its Welfare Management System (WMS). The FIRM is the only agency approved, certified and/or licensed with NYS to provide domestic violence program services in Ulster County. The estimated average County share is 32%. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2013 are: 37% Federal 31% State 32% County	Sole Source	01/01/2013 to 12/31/2013 (contract term)	\$142,728.07 (contract total)
L46-11	Department of Social Services	Family of Woodstock, Inc.	2013 Agreement to provide emergency services including the 24 hours a day / 7 days a week staffed referral hotline and walk-in centers in Ellenville, New Paltz and Woodstock, which provide assistance in the following areas: lack of food, emergency shelter, utility shut-off and no heat, emergency transportation to obtain services, crisis counseling, and advocacy in obtaining services.	37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$120,328.00 (contract total)

L46-12	Department of Social Services	Family of Woodstock, Inc.	2013 Agreement to provide the Family House Shelter and related respite services for runaway and homeless youth within Ulster County. The FIRM is the only agency approved, certified and/or licensed with NYS to provide emergency residential shelter services in Ulster County.	Paid through NYS's WMS. Approximate % of shares for 2013 are: 37% Federal 31% State 32% County	Sole Source	01/01/2013 to 12/31/2013 (contract term)	\$273,600.00 (contract total)
L46-13	Department of Social Services	Family of Woodstock, Inc.	2013 Agreement to provide the Darnstadt and Family Inn Homeless Shelters and related services the homeless within Ulster County. Homeless staying at these shelters receive case management, meals and transportation services as approved by UCDDS. The FIRM is the only agency approved, certified and/or licensed with NYS to provide emergency residential shelter services in Ulster County.	64% Federal 36% County	Sole Source	01/01/2013 to 12/31/2013 (contract term)	\$1,500,000.00 (contract total)
L46-14	Department of Social Services	Family of Woodstock, Inc.	2013 Agreement to provide the Independent Living Program which prepares adolescents and young adults within Ulster County for the transition from foster care placement to independence. These services are mandated to be provided in accordance with NYS laws.	37% Federal 31% State 32% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$153,259.00 (contract total)
L46-15	Department of Social Services	Family of Woodstock, Inc.	2013 Agreement to provide the Intensive Homeless Supervision Program. This Program provides concentrated services to homeless individuals in the shelter who have substance abuse, criminal justice or mental health issues.	100% County	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$87,470.00 (contract total)
L46-16	Department of Social Services	Family of Woodstock, Inc.	2013 Agreement to provide Domestic Violence Assistance to victims of domestic violence within Ulster County in accordance with Title XX of the Social Security Act. The services include support and advocacy with Family Court matters, support groups, crisis counseling and case management. The FIRM is the only agency licensed, certified and/or designated by NYS to provide domestic violence program services in Ulster County. These services are mandated to be provided in accordance with NYS and Federal laws.	37% Federal 31% State 32% County	Sole Source	01/01/2013 to 12/31/2013 (contract term)	\$73,511.00 (contract total)
L46-17	Department of Mental Health	Family of Woodstock Inc.	2013 Agreement for FIRM to provide case management services to Spanish speaking clients of the County's Mental Health Department. The 2013 breakdown of funding sources has not yet been determined.	To be determined	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$56,061.00 (contract total)
L46-18	Department of Mental Health	Family of Woodstock Inc.	2013 NYS mandated Agreement for Agency to receive NYS OMH and OASAS Aid and County contribution to provide hotline, homeless shelter, domestic violence shelter, in-service training, and case management services. The County's contribution is \$280,564.00. The remainder is paid by the State.	72.2% State 27.8% County	Other - State Aid Advance	01/01/2013 to 12/31/2013 (contract term)	\$1,009,244.00 (contract total)
L46-19	Department of Mental Health	Family Services, Inc.	2013 NYS mandated Agreement for Agency to receive OASAS Aid to provide a Substance Abuse Prevention Director, administrative services, and budget preparation for the County's Substance Abuse Prevention Board. These services are paid with State funds.	42.5% Federal 57.5% State	Other - State Aid Advance	01/01/2013 to 12/31/2013 (contract term)	\$158,360.00 (contract total)

L46-20	Department of Mental Health	Gateway Community Industries, Inc.	2013 NYS mandated Agreement for Agency to receive NYS OMH, OASAS and OMR/DD Aid, and County contribution, to provide residential, vocational, rehabilitation, training and evaluation services for mentally retarded, emotionally disturbed and developmentally disabled. The County's contribution is \$135,875. The remainder is paid by the State and Federal governments.	2.9% Federal 93.4% State 3.7% County	Other - State Aid Advance (contract term)	01/01/2013 to 12/31/2013	\$2,451,096.00 (contract total)
L46-21	Department of Mental Health	Mental Health Association of Ulster County, Inc.	2013 NYS mandated Agreement for Agency to receive NYS OMH, Aid, and County contribution, to provide residential placement management services for mentally retarded, emotionally disturbed and developmentally disabled. The County's contribution is \$67,798.00. The remainder is paid by the State.	96.3% State 3.6% County	Other - State Aid Advance (contract term)	01/01/2013 to 12/31/2013	\$1,869,488.00 (contract total)
L46-22	Department of Mental Health	Multi County Community Development Corporation	2013 NYS mandated Agreement for Agency to receive NYS OMH Aid to provide 13 supported living units and case management services. These services are 100 % paid by the State.	100% State	Other - State Aid Advance (contract term)	01/01/2013 to 12/31/2013	\$222,696.00 (contract total)
L46-23	Department of Mental Health	P.E.O.P.L.E, Inc.	2013 NYS mandated Agreement for Agency to receive NYS OMH Aid and County contribution to provide an outreach center and related program services. The County's contribution is \$30,132. The remainder is paid by the State.	94.9% State 5.1% County	Other - State Aid Advance (contract term)	01/01/2013 to 12/31/2013	\$212,945.00 (contract total)
L46-24	Department of Mental Health	Rehabilitation Support Services, Inc.	2013 NYS mandated Agreement for Agency to receive NYS OASAS Aid to provide 18 bed half way house and related case management services.	89.3% Federal 10.7% State	Other - State Aid Advance (contract term)	01/01/2013 to 12/31/2013	\$387,878.00 (contract total)
L46-25	Department of Mental Health	Ulster-Greene Counties Chapter of NYSAR.C. Inc.	2013 NYS mandated Agreement for Agency to receive NYS OMH Aid and County contribution to provide an outreach center and related program services. The County's contribution is \$117,105. The remainder is paid by the State.	58.7% State 41.3% County	Other - State Aid Advance (contract term)	01/01/2013 to 12/31/2013	\$283,826.00 (contract total)
L46-26	Department of Mental Health	United Cerebral Palsy of Ulster County, Inc.	2013 NYS mandated Agreement for Agency to receive NYS OMR/DD Aid and County contribution to provide day training program. These services are 100 % paid by the State.	100% State	Other - State Aid Advance (contract term)	01/01/2013 to 12/31/2013	\$78,470.00 (contract total)
L46-27	Department of Mental Health	The Kingston Hospital	2013 Agreement for the Hospital to provide an outpatient methadone maintenance treatment program. The hospital is the only local entity in the County licensed and certified by New York State to run this program.	100% County	Sole Source	01/01/2013 to 12/31/2013 (contract term)	\$100,00.00 (contract total)

L46-28	Department of Mental Health	The Kingston Hospital	2012 NYS mandated Agreement for the Hospital to receive NYS OMH funding to provide crisis intervention services.	100% State	Other – State Aid Advance	01/01/2012 to 12/31/2013 (contract term)	\$232,968.00 (contract total)
L46-29			<i>Intentionally left blank</i>				
L46-30	Emergency Communications	Motorola	Amendment No. 1 to annual Agreement to provide repair and maintenance of the Fire and EMS radio system. Due to the proprietary design of radio system and equipment being maintained and repaired, Motorola is the sole provider of these services.	100% County	Sole Source	12/01/2012 to 11/30/2013 (amendment term)	\$61,208.16 (amendment total) \$120,632.04 (contract total)
L46-31	Office of the Aging	Litson Healthcare Inc. d/b/a Willcare	Amendment No. 1 to Agreement to provide home care and personal care aide services to senior citizens age 60 and over that are residing in Ulster County for the County's Office For the Aging. These services are a mandatory requirement when receiving funding from the NYS EHSP (Expanded In-Home Services for the Elderly Program) and NYS CSE (Community Services for the Elderly) funding. This Amendment adds funding to contract for the purchase of additional services, as Litson recently purchased Bernac, which also provided these services to the County.	74.6% State 22.8% County 2.6% Other	RFP No. UC11-14 Professional Service	10/22/2012 to 03/31/2013 (amendment term) 04/01/2011 to 03/31/2013 (contract term)	\$115,000.00 (amendment total) \$247,242.00 (contract total)
L46-32	Office of the Aging	Prestige Services, Inc.	2 year Agreement to provide coordination and delivery of home delivered and congregate meals to senior citizens in Ulster County as a part of the Office of the Aging's senior nutrition program.	35.5% 21.3% State 37.6% County 5.5% Other	RFP No. UC12-47 Professional Service	01/01/2013 to 12/31/2014 (contract term)	\$2,000,826.00 (contract total)
L46-33	County Clerk	ACS Enterprise Solutions, Inc.	5 year Agreement to provide support and maintenance services for the 20/20 Perfect Vision imaging system, technical support services during the department's migration to a new server, and technical support service for the computerized fee collection system associated with the public's ability to access the COUNTY Clerk's Office records online. The County receives 85% of the revenue generated from the fees, which is applied to offset the cost of the Agreement.	51.6% County 48.4% Other	Sole Source	01/29/2013 to 01/28/2018 (contract term)	\$355,800.00 (contract total)
L46-34	Department of Public Works	Amthor Welding Services, Inc.	Agreement to supply and install up to 50 Cirrus controlyep - thanks applications on on the DPW's snow plow/sander vehicles. This contract is a part of Capital Project No. 375.	100% County	RFB No.: UC12-148C	10/22/12 to 03/31/2013 (contract term)	\$213,950.00 (contract total)

L46-35	Department of Public Works	Mid-State Industries, Ltd	Agreement for Installation of EPDM roof systems with all associated accessories for Ulster County Court House and Ulster County Pool Complex. This contract is a part of Capital Project Nos. 339 and 340.	100% County	RFB No.: UC12-144C	10/22/12 to 03/31/2013 (contract term)	\$224,732.00 (contract total)
L46-36	Department of Information Services	New World Systems Corporation	Amendment No. 3 to Agreement that provides the software support, upgrades and maintenance of the Aegis Public Safety software and TRACS interface used by the County's Sheriff's Office. This Amendment extends the agreement to the end of 2013, and increases the total monetary amount as result of an additional year of services.	100% County	Professional Service [software licensing and maintenance]	01/01/2013 to 12/31/2013 (amendment term) 01/01/2011 to 12/31/2013 (contract term)	\$101,690.00 (amendment total) \$295,166.00 (contract total)
L46-37	Department of Information Services	IBM Corporation	Amendment No. 3 to Agreement to provide software, support & maintenance for lotus notes, email, domino server & multiple platforms for the County. This Agreement is being made by riding off of NYS OGS Agreement, Contract No. PT64366.	100% County	NYS OGS Contract No. PT64366	01/01/2013 to 12/31/2013 (amendment term) 01/01/2010 to 12/31/2013 (contract term)	\$76,425.74 (amendment total) \$229,462.42 (contract total)
L46-38	Department of Information Services	Sungard Public Sector, Inc.	Amendment No. 5 to Agreement that provides the HTE financial software to the County. This Amendment extends the agreement through to the end of 2012, and increase the total monetary amount as result of the year extension. The vendor is the sole provider of the H.T.E financial software and licensing that has been used by the County since 1997.	100% County	Professional Service & Sole Source [software licensing and maintenance]	01/01/2012 to 12/31/2012 (amendment term) 01/01/2008 to 12/31/2012 (contract term)	\$77,223.68 (amendment total) \$435,252.24 (contract total)
L46-39	Department of Information Services	Hudson Valley DataNet, LLC.	Amendment No. 8 to Agreement providing the County's Broadband services, including fiber optic communications, installation, removal &/or transfer of circuits, relocate fiber panels, and adjust bandwidth at several County office locations. This Amendment extends the Agreement through until the end of 2013. The services of this Agreement has been negotiated to rates at or lower than the New York State Office of General Services Comprehensive Telecommunications Services, Contract No. PS63764, Group No. 77017, Award No. 20268.	100% County	NYS OGS Group 77017 - Award 20268, Contract # PS63764,	11/05/2012 to 12/31/2013 (amendment term) 12/31/2013 (contract term)	\$512,112.58 (amendment total estimated amount of anticipated expenditures) \$3,130,185.00 (contract total)
L46-40	Department of Mental Health	Jackson & Coker Locum Tenens, Inc.	2013 Agreement providing locum tenens psychiatry services for the County's Mental Health Department. This Amendment increases the contract amount in order for the required psychiatry services to continue to be provided.	Varies - appropriation numbers are attached to exhibit	Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$144,000.00 (contract total)
L46-41	Department of Social Services	Family of Woodstock, Inc.	Amendment No. 1 to Agreement to provide Shelter Plus Care for 15 units pursuant to grant No. NY0646C27081002 from the US Dept. of Housing and Urban Development. The Shelter Plus Care program provides sponsor based rental assistance. The FIRM has been named the sub-recipient of the grant.	100% Federal	Other -	12/31/2011 to 12/31/2012 (amendment term) 01/01/2011 to 12/31/2012 (contract term)	\$202,716.00 (amendment total) \$382,188.00 (contract total)

L46-42	Department of Social Services	Family of Woodstock, Inc.	Amendment No. 1 to Agreement to provide additional SRO Shelter Plus Care for 33 units pursuant to grant No. NY0646C2T081001 from the US Dept. of Housing and Urban Development. The Shelter Plus Care program provides sponsor based rental assistance. The FIRM has been named the sub-recipient of the grant.	100% Federal	Other -	06/30/2012 to 06/30/2013 (amendment term)	\$358,116.00 (amendment total)
L46-43	Sheriff's Office	New York Communications Company	Five (5) year Agreement to lease radio communications equipment for the Sheriff's Criminal Division. This includes changes to the leased equipment in order for the Department to become FCC compliant by January 1, 2013. The annual cost of this lease is \$98,328.00.	100% County	Sole Source	01/01/2013 to 12/31/2017 (contract term)	\$491,640.00 (contract total)
L46-44	Sheriff's Office	New York Communications Company	Five (5) year Agreement to lease radio communications equipment for the Sheriff's Corrections Division. This includes changes to the leased equipment in order for the Department to become FCC compliant by January 1, 2013. The annual cost of this lease is \$66,945.60.	100% County	Sole Source	01/01/2013 to 12/31/2017 (contract term)	\$334,728.00 (contract total)
L46-45	Sheriff's Office	Armark Correctional Services, LLC	Four (4) year Agreement providing food service for the jail for 2013 to 2016. These services are paid at rates which adjust in accordance with market basket index. These services are provided in accordance with the RFP. The amount is an estimated projection of cost over the next four (4) years based upon prior years' expenses and annual market basket inflation/ increases.	100% County	RFP UC12-50	01/01/2013 to 12/31/2016 (contract term)	\$3,200,000.00 (Paid by rates - this contract total is estimated amount of anticipated expenditures)
L46-46	Sheriff's Office	Correctional Medical Care	Amendment No. 2 to Agreement for comprehensive mandated inmate medical care at the Law Enforcement Center. This Amendment extends the Agreement for an additional year (2013) and adds the associated yearly expenditures.	100% County	RFP No. UC08-01 Professional Service*	01/31/2013 to 01/31/2014 (amendment term)	\$2,818,002.00 (amendment total)
						02/01/2009 to 01/31/2014 (contract term)	\$12,987,480.00 (contract total)

\* Signature Page Follows \*

Reviewed by Comptroller's Office \_\_\_\_\_ Date \_\_\_\_\_

  
\_\_\_\_\_  
Susan Pionski, Asst. County Attorney, Contract Manager  
Date 11-5-12

  
\_\_\_\_\_  
Beatrice Havranek, Ulster County Attorney  
Date 11/5/12

  
\_\_\_\_\_  
Edward Jordan, Deputy Director of Purchasing  
(Subject to the approval of the Ulster County Legislature & Ulster County Executive)  
Date 11-5-12

\_\_\_\_\_  
Michael Hein, Ulster County Executive  
Date \_\_\_\_\_

Approved per resolution: \_\_\_\_\_

## **Exhibit A**

### **Copies of Contract Routing Sheets and Contract Schedules**

*(Hard copies on following pages)*