

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC12-2A-AA

Monday, January 23, 2012

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 876027 RECON <Exempt>	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	STP LG URBAN 04/2013 LOCAL 04/2013 STATE 04/2013 STP LG URBAN 04/2013 LOCAL 04/2013 STATE 04/2013	0.294 0.018 0.055 2.936 0.184 0.551	CONINSP CONINSP CONINSP CONST CONST CONST					0.294 0.018 0.055 2.936 0.184 0.551			
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	4.038		0.000	0.000	0.000	4.038	0.000	0.000	0.000

To

LOCAL 876027 RECON <Exempt>	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	STP LG URBAN 04/2014 LOCAL 04/2014 STATE 04/2014 STP LG URBAN 04/2014 LOCAL 04/2014 STATE 04/2014	0.294 0.018 0.055 2.936 0.184 0.551	CONINSP CONINSP CONINSP CONST CONST CONST					0.294 0.018 0.055 2.936 0.184 0.551			
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	4.038		0.000	0.000	0.000	0.000	4.038	0.000	0.000

Ballot Comment: UCTC12-2A-AA PROJECT DEFERRED TO FFY 2014

From

NYSDOT 881097 RECON <Exempt>	WASHINGTON AVENUE: SAWKILL ROAD - SCHEWENCK DRIVE. CITY OF KINGSTON, TOWN OF KINGSTON.	SDF 07/2013 SDF 07/2014 SDF 07/2014 SDF 08/2020 SDF 08/2020	0.020 0.221 0.083 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST					0.020 0.221 0.083 0.000 0.000			0.407 4.074
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.324		0.000	0.000	0.000	0.020	0.304	0.000	4.481

To

NYSDOT 881097 RECON <Exempt>	WASHINGTON AVENUE: SAWKILL ROAD - SCHEWENCK DRIVE. CITY OF KINGSTON, TOWN OF KINGSTON.	SDF 07/2013 SDF 07/2017 SDF 07/2017 SDF 08/2020 SDF 08/2020	0.020 0.000 0.000 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST					0.020 0.000 0.000 0.000 0.000			0.221 0.083 0.407 4.074
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	0.020		0.000	0.000	0.000	0.020	0.000	0.000	4.785

Ballot Comment: UCTC12-2A-AA PHASES DEFERRED TO FFY 2017

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 893244 SAFETY <Exempt>	GRANT AVENUE CXST GRADE CROSSING UPGRADE PROJECT, CSX, RIVERLINE MP QR 91.86, USDOT# 914899A, TOWN OF ULSTER	HSIP RAIL 10/2011	0.009	CONINSP							
		SDF 10/2011	0.001	CONINSP							
		HSIP RAIL 10/2011	0.232	CONST							
		SDF 10/2011	0.058	CONST							
		HSIP RAIL 10/2011	0.020	DETLDES							
		SDF 10/2011	0.005	DETLDES							
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.325		0.000	0.000	0.325	0.000	0.000	0.000

To

NYSDOT 893244 SAFETY <Exempt>	GRANT AVENUE CXST GRADE CROSSING UPGRADE PROJECT, CSX, RIVERLINE MP QR 91.86, USDOT# 914899A, TOWN OF ULSTER	HSIP RAIL 04/2013	0.009	CONINSP				0.009			
		SDF 04/2013	0.001	CONINSP					0.001		
		HSIP RAIL 04/2013	0.232	CONST					0.232		
		SDF 04/2013	0.058	CONST					0.058		
		HSIP RAIL 04/2013	0.020	DETLDES					0.020		
		SDF 04/2013	0.005	DETLDES					0.005		
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.325		0.000	0.000	0.000	0.325	0.000	0.000

Ballot Comment: UCTC12-2A-AA PROJECT DEFERRED TO FFY 2013

From

NYSDOT 893245 SAFETY <Exempt>	LEGGS MILLS ROAD CSXT RAILROAD CROSSING UPGRADE, RIVERLINE MP QR 92.34, USDOT# 842689J, TOWN OF ULSTER	HSIP RAIL 10/2011	0.009	CONINSP				0.009			
		SDF 10/2011	0.001	CONINSP					0.001		
		HSIP RAIL 10/2011	0.232	CONST					0.232		
		SDF 10/2011	0.058	CONST					0.058		
		HSIP RAIL 10/2011	0.020	DETLDES					0.020		
		SDF 10/2011	0.005	DETLDES					0.005		
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.325		0.000	0.000	0.325	0.000	0.000	0.000

To

NYSDOT 893245 SAFETY <Exempt>	LEGGS MILLS ROAD CSXT RAILROAD CROSSING UPGRADE, RIVERLINE MP QR 92.34, USDOT# 842689J, TOWN OF ULSTER	HSIP RAIL 04/2013	0.009	CONINSP				0.009			
		SDF 04/2013	0.001	CONINSP					0.001		
		HSIP RAIL 04/2013	0.232	CONST					0.232		
		SDF 04/2013	0.058	CONST					0.058		
		HSIP RAIL 04/2013	0.020	DETLDES					0.020		
		SDF 04/2013	0.005	DETLDES					0.005		
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.325		0.000	0.000	0.000	0.325	0.000	0.000

Ballot Comment: UCTC12-2A-AA ADJUSTED SCHEDULE

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 8T0456 MOBIL <Exempt>	ULSTER COUNTY PARK & RIDE	SDF 06/2011	0.150	PRELDES		0.150						
		SDF 06/2011	0.100	ROWACQU		0.100						
		SDF 06/2011	0.003	ROWINCD		0.003						
		SDF 06/2011	0.030	SCOPING		0.030						
		SDF 02/2013	0.150	DETLDES			0.150					
		SDF 05/2014	0.322	CONINSP				0.322				
		SDF 05/2014	2.733	CONST				2.733				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :		3.488	0.000	0.283	0.000	0.150	3.055	0.000	0.000

To

NYSDOT 8T0456 MOBIL <Exempt>	ULSTER COUNTY PARK & RIDE	SDF 08/2013	0.150	DETLDES				0.150				
		SDF 08/2013	0.150	PRELDES				0.150				
		SDF 08/2013	0.100	ROWACQU				0.100				
		SDF 08/2013	0.003	ROWINCD				0.003				
		SDF 08/2013	0.030	SCOPING				0.030				
		SDF 05/2017	0.000	CONINSP							0.322	
		SDF 05/2017	0.000	CONST							2.733	
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >		0.433	0.000	0.000	0.000	0.433	0.000	0.000	3.055

Ballot Comment: UCTC12-2A-AA PHASES SLIPPED TO FFY 2013 & 2017