

Table 6-1: Current and Future Transportation and Transit Needs

Needs (In Millions of Dollars)			YOE	YOE
	2007	2010	2011 to 2015	2011 to 2035
Maintenance Needs				
Paving	5.658	5.828	31.344	212.492
Bridge	1.902	1.959	10.536	71.426
Roadway	3.048	3.139	16.884	114.460
Signage	0.380	0.392	2.107	14.285
Highway Lighting	0.048	0.049	0.263	1.786
Maintenance Total	11.036	11.367	61.134	414.449
Operations Needs				
ITS Field Equipment Maintenance	0.443	0.456	2.455	16.642
HELP	0.476	0.490	2.634	17.856
TMC Operations	0.458	0.472	2.539	17.214
Maintenance Group Operations	0.951	0.980	5.268	35.713
Signal Requirements	0.143	0.147	0.790	5.357
Signal Upgrade	0.787	0.811	4.359	29.552
Rest Areas Operations	0.190	0.196	1.054	7.143
Operations Total	4.589	4.727	25.420	172.333
Operations Let Total	1.120	1.153	6.203	42.052
Transit/Transit Demand Mgmt. Needs	11.882	12.238	65.818	446.205
Corrective Maintenance Needs				
Reconstruction & Preservation (R&P)	0.357	0.367	1.975	13.392
Interstate/Parkway Rehab	1.883	1.939	10.430	70.712
Other Rehab	0.666	0.686	3.688	24.999
Two Course Overlay	1.427	1.469	7.902	53.569
Bridge Replace/Rehab	15.977	16.456	88.501	599.977
ITS Installation	0.476	0.490	2.634	17.856
Safety Requirements	0.095	0.098	0.527	3.571
Intersection Improvement (2 / year)	0.380	0.392	2.107	14.285
Major Highway Safety	0.666	0.686	3.688	24.999
Railroad Crossing Safety	0.190	0.196	1.054	7.143
Sidewalks & Trails	0.666	0.686	3.688	24.999
Landscape / Environmental Initiative	0.095	0.098	0.527	3.571
Park & Rides	0.095	0.098	0.527	3.571
New Rest Areas	0.095	0.098	0.527	3.571
Corrective Maintenance Total	23.067	23.759	127.773	866.217
Design and Construction Inspection	8.810	9.075	48.804	330.859
Right of Way Costs	0.951	0.980	5.268	35.713
Operations Not Let	3.488	3.593	19.323	130.995
Total State System Needs	48.472	49.927	268.505	1,820.285
Total Local System Needs	17.493	18.018	96.899	656.912
Total System Needs	65.965	67.944	365.404	2,477.197