

Before Starting the Project Listings for the CoC Priority Listing

The FY 2017 CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be submitted prior to the CoC Program Competition deadline as required by the FY 2017 CoC Program Competition NOFA.

The FY 2017 CoC Priority Listing includes the following:

- Reallocation forms – must be fully completed if the CoC is reallocating eligible renewal projects to create new projects as described in the FY 2017 CoC Program Competition NOFA.
- New Project Listing – lists all new project applications created through reallocation and the permanent housing bonus that have been approved and ranked or rejected by the CoC.
- Renewal Project Listing – lists all eligible renewal project applications that have been approved and ranked or rejected by the CoC.
- UFA Costs Project Listing – applicable and only visible for Collaborative Applicants that were designated as a Unified Funding Agency (UFA) during the FY 2017 CoC Program Registration process. Only 1 UFA Costs project application is permitted and can only be submitted by the Collaborative Applicant.
- CoC Planning Project Listing – Only 1 CoC planning project is permitted per CoC and can only be submitted by the Collaborative Applicant.
- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- All new and renewal projects must be approved and ranked or rejected on the Project Listings.
- Collaborative Applicants are responsible for ensuring all project applications are accurately appearing on the Project Listings and there are no project applications missing from one or more Project Listings.
- If a project application(s) is rejected by the CoC, the Collaborative Applicant must notify the affected project applicant(s) no later than 15 days before the CoC Program Competition application deadline outside of e-snaps and include the reason for rejection.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason after ranking has been completed, the ranking of other projects will not be affected; however, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND re-rank the project application BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on the CoC Training page of the HUD Exchange at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/ask-a-question/>.

Collaborative Applicant Name: RUPCO

2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

2-1. Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2018 into one or more new projects? Yes

3. Reallocation - Grant(s) Eliminated

CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2017 CoC Program Competition NOFA – may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating eligible renewal projects entirely must identify those projects on this form.

Amount Available for New Project: (Sum of All Eliminated Projects)				
Eliminated Project Name	Grant Number Eliminated	Component Type	Annual Renewal Amount	Type of Reallocation
This list contains no items				

4. Reallocation - Grant(s) Reduced

CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2017 CoC Program Competition NOFA – may do so by reducing one or more expiring eligible renewal projects. CoCs that are reducing eligible renewal projects entirely must identify those projects on this form.

Amount Available for New Project (Sum of All Reduced Projects)					
\$97,632					
Reduced Project Name	Reduced Grant Number	Annual Renewal Amount	Amount Retained	Amount available for new project	Reallocation Type
HUD S&C SRO 2017	NY0755L2T081607	\$320,725	\$223,093	\$97,632	Regular

4. Reallocation - Grant(s) Reduced Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

4-1. Complete the fields below for each eligible renewal grant that is being reduced during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered here is accurate.

Reduced Project Name: HUD S&C SRO 2017
Grant Number of Reduced Project: NY0755L2T081607
Reduced Project Current Annual Renewal Amount: \$320,725
Amount Retained for Project: \$223,093
Amount available for New Project(s): \$97,632
(This amount will auto-calculate by selecting "Save" button)

4-2. Describe how the CoC determined that this project should be reduced and include the date the project applicant was notified of the reduction. (limit 750 characters)

Family of Woodstock voluntarily reallocated back to the CoC a portion of the HUD S&C SRO program that funded 33 units for homeless singles with a disability. This was a direct result of the CoC identifying the need to increase the number of rapid re-housing beds for families due to the increase in our 2017 PIT. Notice on the amount of the reduction was provided on August 7, 2017.

5. Reallocation - New Project(s)

Collaborative Applicants must complete each field on this form that identifies the new project(s) the CoC created through the reallocation process.

Sum of All New Reallocated Project Requests
(Must be less than or equal to total amount(s) eliminated and/or reduced)

\$97,632				
Current Priority #	New Project Name	Component Type	Transferred Amount	Reallocation Type
11	Rapid Re-hou...	PH	\$97,632	Regular

5. Reallocation - New Project(s) Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

5-1. Complete each of the fields below for each new project created through reallocation in the FY 2017 CoC Program Competition. For list of all eligible types of new projects that may be created through the reallocation process, see the FY 2017 CoC Program Competition NOFA.

FY 2017 Rank (from Project Listing): 11

Proposed New Project Name: Rapid Re-housing for Families

Component Type: PH

Amount Requested for New Project: \$97,632

6. Reallocation: Balance Summary

Instructions

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

6-1 Below is a summary of the information entered on the eliminated and reduced reallocation forms. The last field on this form, “Remaining Reallocation Balance” should equal zero. If there is a positive balance remaining, this means the amount of funds being eliminated or reduced are greater than the amount of funds request for the new reallocated project(s). If there is a negative balance remaining, this means that more funds are being requested for the new reallocated project(s) than have been reduced or eliminated from other eligible renewal projects.

Reallocation Chart: Reallocation Balance Summary

Reallocated funds available for new project(s):	\$97,632
Amount requested for new project(s):	\$97,632
Remaining Reallocation Balance:	\$0

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload all new project applications that have been submitted to this CoC Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of new projects submitted that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Project Name	Date Submitted	Comp Type	Applicant Name	Budget Amount	Grant Term	Rank	PH/Reallocation	PSH/RRH	Expansion
PEOPLE Home Again...	2017-08-16 12:29:...	PH	PEOPLE, Inc.	\$67,964	1 Year	12	PH Bonus	PSH	
Rapid Re-Housing ...	2017-08-22 09:37:...	PH	Family of Woodsto. ..	\$97,632	1 Year	11	Reallocation	RRH	

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload all renewal project applications that have been submitted to this Renewal Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of renewal projects that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type
Oasas Shelter Plu...	2017-08-08 13:37:...	1 Year	Rehabilitatio n Su...	\$170,804	9	PSH	PH
WWC FY 2017-Renewal	2017-08-15 11:53:...	1 Year	Gateway Community..	\$46,891	10	PSH	PH
PEOPLE Home Again...	2017-08-15 18:10:...	1 Year	PEOPLE, Inc.	\$65,598	3	PSH	PH
HUD MidWay FY 2017	2017-08-16 17:26:...	1 Year	Family of Woodsto...	\$91,667	1		TH
Project Priority List FY2017					Page 11	09/21/2017	

HUD S&C Families ...	2017-08-16 17:44:...	1 Year	Family of Woodsto...	\$140,248	2	PSH	PH
HUD SHP Families ...	2017-08-16 17:51:...	1 Year	Family of Woodsto...	\$80,916	5	PSH	PH
HUD SHP Families ...	2017-08-16 17:56:...	1 Year	Family of Woodsto...	\$65,886	6	PSH	PH
Rapid Re-Housing ...	2017-08-16 17:37:...	1 Year	Family of Woodsto...	\$79,651	7	RRH	PH
HUD S&C SRO FY2017	2017-08-16 18:02:...	1 Year	Family of Woodsto...	\$223,093	4	PSH	PH
Ulster CoC HMIS (...)	2017-08-30 10:09:...	1 Year	Corporation for A...	\$70,350	8		HMIS

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload the CoC planning project application that has been submitted to this CoC Planning Project Listing, click on the "Update List" button. This process may take a few minutes as the project will need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

Only one CoC Planning project application can be submitted by a Collaborative Applicant and must match the Collaborative Applicant information on the CoC Applicant Profile. Any additional CoC Planning project applications must be rejected.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Comp Type
UCCOC Planning FY...	2017-08-07 09:57:...	1 Year	RUPCO	\$33,982	CoC Planning Proj...

Funding Summary

Instructions

For additional information, carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount	\$1,035,104
New Amount	\$165,596
CoC Planning Amount	\$33,982
Rejected Amount	\$0
TOTAL CoC REQUEST	\$1,234,682

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan	Yes	Certificate of Co...	09/13/2017
FY 2017 Rank (from Project Listing)	No	FY2017 Project Li...	09/13/2017
Other	No		
Other	No		

Attachment Details

Document Description: Certificate of Consistency with ConPlan

Attachment Details

Document Description: FY2017 Project Listing

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Summary

WARNING: The FY2017 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

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Page	Last Updated
Before Starting	No Input Required
1A. Identification	08/07/2017
2. Reallocation	09/05/2017
3. Grant(s) Eliminated	No Input Required
4. Grant(s) Reduced	09/05/2017
5. New Project(s)	09/05/2017
6. Balance Summary	No Input Required
7A. CoC New Project Listing	09/05/2017
7B. CoC Renewal Project Listing	09/05/2017

7D. CoC Planning Project Listing	09/05/2017
Funding Summary	No Input Required
Attachments	09/13/2017
Submission Summary	No Input Required

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Kingston/Ulster Continuum of Care NY-608

Project Name: Continuum of Care Homeless Assistance Program

Location of the Project: See Attached List

Name of the Federal
Program to which the
applicant is applying: HUD Continuum of Care Competition 14.267

Name of
Certifying Jurisdiction: Ulster County

Certifying Official
of the Jurisdiction
Name: Dennis Doyle

Title: Ulster County Planning Director

Signature: 

Date: 9/6/2017

Renewal Projects**Family of Woodstock****HUD Midway FY2017****Grant Inventory Worksheet Approved Funding Request \$91,667**

Project Description: The HUD MidWay FY2017 Transitional Living program provides safe shelter and support services for 12 homeless adolescents 16-20 who have no family supports, and when necessary their babies. The program has two sites, each licensed to serve up to 6 adolescents and 3 babies. Youth are supported to resume or complete their education, gain life and job readiness skills, address issues that are holding them back such as mental illness, substance abuse and/or legal or health issues and become employed.

Locations: 189 O'Neil Street Kingston
3 Warren Street Ellenville (Ulster County)

Family of Woodstock**HUD S & C Families FY2017****Grant Inventory Worksheet Approved Funding Request \$140,248**

Project Description: The program provides 9 units of permanent supportive housing and ongoing support to homeless families of which at least one adult has a history of chronic substance abuse, mental health or physical disability. The project provides case management services to address the long-term issues that led to the family's homelessness and provide life skills training and skill building to assist family members to build vocational skills and independence. **Location:** Scattered site Ulster County

PEOPLE Inc.**PEOPLE Home Again Project FY16****Grant Inventory Worksheet Approved Funding Request \$65,598**

Project Description: PEOPLE's Home Again project FY16 is a permanent supportive housing program for chronically homeless individuals and families. The project provides 5 units of scattered site housing serving chronically homeless with serious and persistent mental illnesses and/or substance abuse issues. The program utilizes the Housing First Model. Support services are provided in a cross system collaborating/partnership with community providers to deliver services that are trauma informed and recovery based. Participants are encouraged to make choices about their recovery promoting empowerment to move towards independence and overall wellness. The PEOPLE Inc. Home Again project staff also offer peer delivered services that focus on fostering recovery, community self-help meetings, social opportunities, vocational and volunteer opportunities, entitlement education and the development of Change plans that help people maintain wellness.

Location: Scattered site Ulster County

**Family of Woodstock
 HUD S & C SRO FY2017**

Grant Inventory Worksheet Approved Funding Request \$223,093

Program Description: This program provides sponsor based rental assistance for 33 homeless individuals. This multi-site SRO housing and support program will serve all of Ulster County. This population will include homeless and chronically homeless, all of whom will have a disability including young adults, veterans ex-offenders, mentally ill/chemically dependent, persons living with HIV/AIDS, mentally disabled and victims of domestic violence. **Location: Scattered site Ulster County**

**Family of Woodstock
 HUD SHP Families FY2017**

Grant Inventory Worksheet Approved Funding Request \$80,916

Project Description: SHP Families program provides seven units of permanent supportive housing for homeless families. This program will provide rental subsidies and support services for families who were previously homeless and in which the head of household had a disability. The apartments will be scattered throughout Ulster County and the rent for them will in part be underwritten by this grant, with the additional funding coming from either the Public Assistance Living Allowance, or 30% of the household's income. The funds will be used to provide case management services to address the long-term issues that led to the family's homelessness and provide life skills training and skill building to assist family members to build vocational skills and independence. **Location: Scattered site Ulster County**

**Family of Woodstock
 HUD SHP Families# 2 FY2017**

Grant Inventory Worksheet Approved Funding Request \$65,886

Project Description: HUD SHP Families #2 2017 program provides six units of permanent supportive housing for homeless families. This program will provide rental subsidies and support services for six families who were previously homeless and in which the head of household had a disability. The apartments will be scattered throughout Ulster County and the rent for them will in part be underwritten by this grant, with the additional funding coming from either the Public Assistance Living Allowance, or 30% of the household's income. The funds will be used to provide case management services to address the long-term issues that led to the family's homelessness and provide life skills training and skill building to assist family members to build vocational skills and independence. **Location: Scattered site Ulster County**

**Family of Woodstock
 Rapid Re-Housing for Domestic Violence Survivors**

Grant Inventory Worksheet Approved Funding Request \$79,651

Program Description: The Rapid Re-housing for domestic violence survivors provides 5 units located throughout Ulster County for survivors of domestic and dating violence, sexual assault and stalking. The apartments will be scattered site and the locations will be determined based upon the individual or

family's safety, and availability of transportation to access services, training and employment. The sizes of the units will vary based upon need, and will serve 5 families, with a total of 12 individuals. All adults in the program will be provided trauma counseling as needed; and assistance to develop an individual services plan with appropriate support services. **Location: Scattered site Ulster County**

CARE's Inc.**Ulster CoC HMIS (2017)****Grant Inventory Worksheet Approved Funding Request \$70,350**

Program Description: Ulster CoC HMIS is a participant in the CARES Regional Homeless Management Information System operated by CARES, Inc. to ensure an unduplicated count of homeless persons within the CoC, providing technical assistance, HMIS helpdesk, systems analysis, user support, reporting (AHAR, ESG CAPER, Quarterly/Annual reporting etc.) and training on both the HMIS data standards and software.

Rehabilitation Support Services**OASAS Shelter Plus Care 2017****Grant Inventory Worksheet Approved Funding Request \$170,804**

Program Description: This project is a 16 unit scattered site permanent supportive housing program with sponsor based rental assistance program in Ulster County. The program provides housing rent subsidy and case management services for both for individuals as well as families. This program is in its 16th year of operation. Participants must be homeless and have a primary diagnosis of substance abuse, be enrolled in a drug or alcohol recovery program that meets on a weekly basis and take part in Alcoholics Anonymous (AA) or Narcotics Anonymous (NA). Multi-County provides case management services including serving as representative payee for those who need money management services. Case Coordinators make referrals to drug treatment centers, mental health services, medical services, and pre-vocational training. They advocate for entitlements, e.g., food stamps, Public Assistance and SSI/SSD, when appropriate. Participants may receive aftercare treatment and additional services from other local agencies. **Location: Scattered site Ulster County**

Gateway Community Industries**WWC FY2017****Grant Inventory Worksheet Approved Funding Request \$46,891**

Project Description: This program provides three units of permanent supportive housing that includes outreach, life skills, housing, and support services to homeless families with children with the adult having severe mental illness. This project is a six bed permanent supported housing project with intend to provide supports to the head of household in areas employment so the adult can become more self-sufficient. We will also provide transportation to parenting classes at Mental Health Association and elsewhere as needed. **Location: Scattered site Ulster County**

New Projects**Family of Woodstock****Rapid Re-Housing for Families****Program Funding Request \$97,632 in Reallocated Funds**

Program Description: This is a new project. The program will establish a 6 unit Rapid Re-housing project located throughout Ulster County for families and singles. The project is dedicating one unit for each individual and families that are chronically homeless increasing the dedicated beds across the continuum. The program will be tenant based rental assistance for six units, three one bedroom and three two bedroom units. Participant will receive full rental subsidy for up to 12 months while they gain life and vocational skills to become self-sufficient. The program will advocate for entitlements for eligible participants. All case management support and employment assistance will be provided by Family. The apartments will be scattered site and the locations will be determined based upon the individual or family's safety, and availability of transportation to access services, training and employment. The sizes of the units will vary based upon need, and will serve 6 families, with a total of 12 individuals. **Location:** Scattered site Ulster County

PEOPLE Inc**PEOPLE Home Again Project 2 FY17****Program Funding Request \$ 67,964**

Program Description: PEOPLE Home Again Project 2 will increase the number of dedicated beds. People Home Again 2 is dedicated to providing housing and supports to chronically homeless individuals and families. It will double the amount of units available through their renewal for permanent supportive housing program in Ulster County. The target population for this program will serve those that have been diagnosed with serious and persistent mental illness or co-occurring mental health and substance use disorders. The proposed project will follow a "Housing First" model, ensuring that program participants are housed as quickly as possible; their needs are met through an available menu of services. Ongoing supports (coordinated through continuous assessments) will be provided either directly by PEOPLE, Inc. or through community linkages to an integrated network of collaborating partner-providers throughout the service area. **Location:** Scattered site Ulster County

RUPCO Inc.**UCCOC Planning Grant 2017****Program Funding Request \$33,982**

Program Description: RUPCO as Collaborative Applicant of the Ulster County Continuum of Care (UCCOC) is responsible to coordinate and facilitate Ulster County's homeless strategy. This includes the submission of a \$1.2 million dollar grant application on behalf of the county and project applicant agencies listed above. This requires year round planning and implementation of a number of activities including an annual point in time homeless count, overseeing HMIS implementation, producing the Point in Time and Housing Inventory submissions and reviewing and gaining approval of the Grant

Inventory Worksheet that determines our Annual Renewal Demand, the funds the county is eligible to receive on an annual basis. **Location: 301 Fair Street Kingston**

Total Annual Renewal Demand for 2017 Project Listing: \$1,132,736

Total Request including bonus and planning: \$1,234,682

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Kingston/Ulster Continuum of Care NY-608

Project Name: Continuum of Care Homeless Assistance Program

Location of the Project: See Attached List

Name of the Federal Program to which the applicant is applying: HUD Continuum of Care Competition 14.267

Name of Certifying Jurisdiction: City of Kingston

Certifying Official of the Jurisdiction Name: Steven T. Noble

Title: Mayor City of Kingston

Signature: 

Date: 9/8/17

Renewal Projects**Family of Woodstock****HUD Midway FY2017****Grant Inventory Worksheet Approved Funding Request \$91,667**

Project Description: The HUD MidWay FY2017 Transitional Living program provides safe shelter and support services for 12 homeless adolescents 16-20 who have no family supports, and when necessary their babies. The program has two sites, each licensed to serve up to 6 adolescents and 3 babies. Youth are supported to resume or complete their education, gain life and job readiness skills, address issues that are holding them back such as mental illness, substance abuse and/or legal or health issues and become employed.

Locations: 189 O'Neil Street Kingston

3 Warren Street Ellenville (Ulster County)

Family of Woodstock**HUD S & C Families FY2017****Grant Inventory Worksheet Approved Funding Request \$140,248**

Project Description: The program provides 9 units of permanent supportive housing and ongoing support to homeless families of which at least one adult has a history of chronic substance abuse, mental health or physical disability. The project provides case management services to address the long-term issues that led to the family's homelessness and provide life skills training and skill building to assist family members to build vocational skills and independence. **Location: Scattered site Ulster County**

PEOPLE Inc.**PEOPLE Home Again Project FY16****Grant Inventory Worksheet Approved Funding Request \$65,598**

Project Description: PEOPLE's Home Again project FY16 is a permanent supportive housing program for chronically homeless individuals and families. The project provides 5 units of scattered site housing serving chronically homeless with serious and persistent mental illnesses and/or substance abuse issues. The program utilizes the Housing First Model. Support services are provided in a cross system collaborating/partnership with community providers to deliver services that are trauma informed and recovery based. Participants are encouraged to make choices about their recovery promoting empowerment to move towards independence and overall wellness. The PEOPLE Inc. Home Again project staff also offer peer delivered services that focus on fostering recovery, community self-help meetings, social opportunities, vocational and volunteer opportunities, entitlement education and the development of Change plans that help people maintain wellness.

Location: Scattered site Ulster County

**Family of Woodstock
 HUD S & C SRO FY2017**

Grant Inventory Worksheet Approved Funding Request \$223,093

Program Description: This program provides sponsor based rental assistance for 33 homeless individuals. This multi-site SRO housing and support program will serve all of Ulster County. This population will include homeless and chronically homeless, all of whom will have a disability including young adults, veterans ex-offenders, mentally ill/chemically dependent, persons living with HIV/AIDS, mentally disabled and victims of domestic violence. **Location: Scattered site Ulster County**

**Family of Woodstock
 HUD SHP Families FY2017**

Grant Inventory Worksheet Approved Funding Request \$80,916

Project Description: SHP Families program provides seven units of permanent supportive housing for homeless families. This program will provide rental subsidies and support services for families who were previously homeless and in which the head of household had a disability. The apartments will be scattered throughout Ulster County and the rent for them will in part be underwritten by this grant, with the additional funding coming from either the Public Assistance Living Allowance, or 30% of the household's income. The funds will be used to provide case management services to address the long-term issues that led to the family's homelessness and provide life skills training and skill building to assist family members to build vocational skills and independence. **Location: Scattered site Ulster County**

**Family of Woodstock
 HUD SHP Families# 2 FY2017**

Grant Inventory Worksheet Approved Funding Request \$65,886

Project Description: HUD SHP Families #2 2017 program provides six units of permanent supportive housing for homeless families. This program will provide rental subsidies and support services for six families who were previously homeless and in which the head of household had a disability. The apartments will be scattered throughout Ulster County and the rent for them will in part be underwritten by this grant, with the additional funding coming from either the Public Assistance Living Allowance, or 30% of the household's income. The funds will be used to provide case management services to address the long-term issues that led to the family's homelessness and provide life skills training and skill building to assist family members to build vocational skills and independence. **Location: Scattered site Ulster County**

**Family of Woodstock
 Rapid Re-Housing for Domestic Violence Survivors**

Grant Inventory Worksheet Approved Funding Request \$79,651

Program Description: The Rapid Re-housing for domestic violence survivors provides 5 units located throughout Ulster County for survivors of domestic and dating violence, sexual assault and stalking. The apartments will be scattered site and the locations will be determined based upon the individual or

family's safety, and availability of transportation to access services, training and employment. The sizes of the units will vary based upon need, and will serve 5 families, with a total of 12 individuals. All adults in the program will be provided trauma counseling as needed; and assistance to develop an individual services plan with appropriate support services. **Location: Scattered site Ulster County**

CARE's Inc.**Ulster CoC HMIS (2017)****Grant Inventory Worksheet Approved Funding Request \$70,350**

Program Description: Ulster CoC HMIS is a participant in the CARES Regional Homeless Management Information System operated by CARES, Inc. to ensure an unduplicated count of homeless persons within the CoC, providing technical assistance, HMIS helpdesk, systems analysis, user support, reporting (AHAR, ESG CAPER, Quarterly/Annual reporting etc.) and training on both the HMIS data standards and software.

Rehabilitation Support Services**OASAS Shelter Plus Care 2017****Grant Inventory Worksheet Approved Funding Request \$170,804**

Program Description: This project is a 16 unit scattered site permanent supportive housing program with sponsor based rental assistance program in Ulster County. The program provides housing rent subsidy and case management services for both for individuals as well as families. This program is in its 16th year of operation. Participants must be homeless and have a primary diagnosis of substance abuse, be enrolled in a drug or alcohol recovery program that meets on a weekly basis and take part in Alcoholics Anonymous (AA) or Narcotics Anonymous (NA). Multi-County provides case management services including serving as representative payee for those who need money management services. Case Coordinators make referrals to drug treatment centers, mental health services, medical services, and pre-vocational training. They advocate for entitlements, e.g., food stamps, Public Assistance and SSI/SSD, when appropriate. Participants may receive aftercare treatment and additional services from other local agencies. **Location: Scattered site Ulster County**

Gateway Community Industries**WWC FY2017****Grant Inventory Worksheet Approved Funding Request \$46,891**

Project Description: This program provides three units of permanent supportive housing that includes outreach, life skills, housing, and support services to homeless families with children with the adult having severe mental illness. This project is a six bed permanent supported housing project with intend to provide supports to the head of household in areas employment so the adult can become more self-sufficient. We will also provide transportation to parenting classes at Mental Health Association and elsewhere as needed. **Location: Scattered site Ulster County**

New Projects**Family of Woodstock****Rapid Re-Housing for Families****Program Funding Request \$97,632 in Reallocated Funds**

Program Description: This is a new project. The program will establish a 6 unit Rapid Re-housing project located throughout Ulster County for families and singles. The project is dedicating one unit for each individual and families that are chronically homeless increasing the dedicated beds across the continuum. The program will be tenant based rental assistance for six units, three one bedroom and three two bedroom units. Participant will receive full rental subsidy for up to 12 months while they gain life and vocational skills to become self-sufficient. The program will advocate for entitlements for eligible participants. All case management support and employment assistance will be provided by Family. The apartments will be scattered site and the locations will be determined based upon the individual or family's safety, and availability of transportation to access services, training and employment. The sizes of the units will vary based upon need, and will serve 6 families, with a total of 12 individuals. **Location: Scattered site Ulster County**

PEOPLE Inc**PEOPLE Home Again Project 2 FY17****Program Funding Request \$ 67,964**

Program Description: PEOPLE Home Again Project 2 will increase the number of dedicated beds. People Home Again 2 is dedicated to providing housing and supports to chronically homeless individuals and families. It will double the amount of units available through their renewal for permanent supportive housing program in Ulster County. The target population for this program will serve those that have been diagnosed with serious and persistent mental illness or co-occurring mental health and substance use disorders. The proposed project will follow a "Housing First" model, ensuring that program participants are housed as quickly as possible; their needs are met through an available menu of services. Ongoing supports (coordinated through continuous assessments) will be provided either directly by PEOPLE, Inc. or through community linkages to an integrated network of collaborating partner-providers throughout the service area. **Location: Scattered site Ulster County**

RUPCO Inc.**UCCOC Planning Grant 2017****Program Funding Request \$33,982**

Program Description: RUPCO as Collaborative Applicant of the Ulster County Continuum of Care (UCCOC) is responsible to coordinate and facilitate Ulster County's homeless strategy. This includes the submission of a \$1.2 million dollar grant application on behalf of the county and project applicant agencies listed above. This requires year round planning and implementation of a number of activities including an annual point in time homeless count, overseeing HMIS implementation, producing the Point in Time and Housing Inventory submissions and reviewing and gaining approval of the Grant

Inventory Worksheet that determines our Annual Renewal Demand, the funds the county is eligible to receive on an annual basis. **Location: 301 Fair Street Kingston**

Total Annual Renewal Demand for 2017 Project Listing: \$1,132,736

Total Request including bonus and planning: \$1,234,682

2017 Ulster Ranking

Rank	Applicant Name	Project Name	Funding Amount
1	Family of Woodstock, Inc.	HUD Midway FY2017	\$ 91,667
2	Family of Woodstock, Inc.	HUD S+C Families	\$ 140,248
3	Projects to Empower and Organize the Psychiatrically Labeled	PEOPLE Home Again Project FY17	\$ 65,598
4	Family of Woodstock, Inc. (reduced funding \$320,725)	HUD S&C SRO FY2017	\$ 223,093
5	Family of Woodstock, Inc.	HUD SHP Families FY2017	\$ 80,916
6	Family of Woodstock, Inc.	HUD SHP Families # 2 FY2017	\$ 65,886
7	Family of Woodstock, Inc.	Rapid Re-Housing for Domestic Violence Survivors	\$ 79,651
8	CARES	Ulster CoC HMIS (2017)	\$ 70,350
9	RSS	OASAS SHELTER PLUS CARE 2017	\$ 149,731
9	RSS	OASAS SHELTER PLUS CARE 2017	\$ 21,073
10	Gateway Community, Inc.	WWC FY2016- Renewal	\$ 46,891
II	Reallocation/Bonus Projects		
Reallocation	Family of Woodstock, Inc.	Rapid Re-Housing for Families	\$ 97,632
Bonus	PEOPLE Inc	PEOPLE Home Again Project 2	\$ 67,964

Annual Renewal Demand \$1,132,736
 Tier 1 = 94% of ARD \$1,064,772
 Tier 2 = 6% of ARD + bonus \$67,964
Planning = 3% of ARD \$33,982
PH Bonus = 6% of FPRN \$67,964