

Ulster County Transportation Council

Final FFY 2014 – 2018 Transportation Improvement Program



October 1, 2013

For Federal Fiscal Years 2014 – 2018

TIP Amendment Procedures Revised July 24, 2014 via Resolution 2014-06

**Prepared By:
Ulster County Transportation Council
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Ulster County Transportation Council
FFY 2014 – 2018 Transportation Improvement Program

For the Period October 1, 2013 – September 30, 2018

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Ulster County Transportation Council

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RESOLUTION 2013-03

ULSTER COUNTY TRANSPORTATION COUNCIL

TO ADOPT THE 5-YEAR 2014 – 2018 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Federal rules and regulations require that the urban transportation planning process include the cooperative development of a Transportation Improvement Program (TIP), consisting of a staged multi-year program of projects consistent with the long range transportation plan; and

WHEREAS, the Ulster County Transportation Council (UCTC) is designated by the Governor of the State of New York as the metropolitan planning organization (MPO) responsible, together with the State and transit operators, for the comprehensive, continuing, and cooperative transportation planning process for the metropolitan planning area; and

WHEREAS, the UCTC shares a portion of a larger metropolitan planning area with Dutchess and Orange Counties, which is formally known as the *Poughkeepsie-Newburgh Urbanized Area No. 89* and locally known as the *Mid-Hudson Valley Transportation Management Area (TMA)*; and

WHEREAS, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT) and transit operators, has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures* and all existing federal rules and regulations, including and *Moving Ahead for Progress in the 21st Century Act (MAP-21)* requirements; and

WHEREAS, the TIP shows reasonable estimates of project cost and staging, and the procedure for project selection at the State level for projects is incorporated into this TIP; and

WHEREAS, the TIP includes projects consistent with the UCTC's *Year 2035 Long-Range Transportation Plan*; and

WHEREAS, the amount of federal funding programmed in each year of the TIP is based on available funding so as to maintain a fiscally-constrained program; and

WHEREAS, it is recognized the TIP document includes, for informational purposes, significant Thruway, Bridge Authority, State, local, and privately funded projects in addition to those metropolitan projects within the legal programming and responsibility of the Ulster County Transportation Council;

WHEREAS, the Policy Committee, at its May 22, 2013 meeting, recommended approval of the 2014 – 2018 TIP by the Ulster County Transportation Council; now, therefore be it:

RESOLVED, that the Ulster County Transportation Council adopts the attached UCTC FFY 2014 – 2018 TIP; be it further



RESOLUTION 2013-03

ULSTER COUNTY TRANSPORTATION COUNCIL

RESOLVED, that the MPO Director or his designee is hereby authorized to transmit the UCTC's FFY 2014 - 2018 TIP to the New York State Department of Transportation, Federal Highway Administration, Federal Transit Administration, and other appropriate Federal and State agencies to satisfy all current reporting requirements.

CERTIFICATE, the undersigned, duly qualified and acting Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on May 22, 2013.

Date *MAY 22, 2013*

By *[Signature]*

William J. Gorton, P.E., Acting Secretary,
Ulster County Transportation Council



RESOLUTION 2014-06

ULSTER COUNTY TRANSPORTATION COUNCIL

AMENDMENT TO THE UCTC FEDERAL FISCAL YEAR (FFY) 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO REVISE TABLE 1: TIP AMENDMENT AND MODIFICATION PROCEDURES TO CLARIFY THE ROLLOVER CLAUSE.

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and adopted by the designated Metropolitan Planning Organization; and

WHEREAS, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Transportation Improvement Program as needed to add or delete projects and modify costs, schedules and funding for federally funded projects; and

WHEREAS, the Poughkeepsie-Dutchess Transportation Council (PDCTC), Orange County Transportation Council (OCTC), and the Ulster County Transportation Council (UCTC) have been designated by the Governor of the State of New York as the Metropolitan Planning Organizations (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning processes for their respective counties; and,

WHEREAS, Federal rules and regulations require that the urban transportation planning process include the cooperative development of a Transportation Improvement Program (TIP), consisting of a staged multi-year program of projects consistent with the long range transportation plan; and

WHEREAS, changes to the UCTC TIP will occur at least once every two years during the TIP update process and may also be made periodically between TIP update cycles; and

WHEREAS, the TIP amendment approval process is described in Table 1 of the TIP (as shown in Attachment 1) to help clarify how and by whom changes are made; and

WHEREAS, a Rollover Clause in the MPO's TIP approval resolution enables the MPO to move projects from the 'Committed' (or 'obligated') column of their TIP to one of the first four years of the TIP via an administrative action rather than by a formal TIP amendment, provided that fiscal constraint is maintained; and

WHEREAS, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing federal rules and regulations, including *The Moving Ahead for Progress in the 21st Century Act* (MAP-21) requirements.



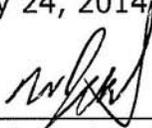
RESOLUTION 2014-06
ULSTER COUNTY TRANSPORTATION COUNCIL

NOW, THEREFORE BE IT RESOLVED, that the Ulster County Transportation Council revises the Table 1: UCTC TIP Amendment and Modification Procedures of the UCTC FFY 2014 – 2018 TIP as shown in Attachment 1 to clarify the use of rollovers in the TIP modification process.

RESOLVED, that the Director of the Ulster County Transportation Council authorizes the Secretary to transmit the TIP Amendment to the New York State Department of Transportation (NYSDOT), Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) for STIP approval.

CERTIFICATE, the undersigned, duly qualified and acting Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on July 24, 2014.

July 24, 2014
Date

By 
William J. Gorton, P.E., Secretary,
Ulster County Transportation Council



RESOLUTION 2014-06
ULSTER COUNTY TRANSPORTATION COUNCIL

ATTACHMENT 1

Revise Table 1 of the UCTC 2014-18 TIP to include Footnote 1 as follows:

Table 1: TIP Amendment and Modification Procedures

Type of Change	Responsibility		
	UCTC Staff	Technical Committee	Policy Committee
(1) Addition or Removal of Projects and Phases			
(a) Addition or removal of any project	---	Recommend	Approve
(b) Addition or removal of a project's phase less than or equal to \$0.250M	Approve	---	---
(c) Addition or removal of a project's phase over \$0.250M	---	Recommend	Approve
(d) Combining two or more existing projects or phases	Approve	---	---
(e) Other	---	Recommend	Approve
(2) Scope and Cost Change			
(a) Less than or equal to 25% of phase (less than \$500k)	Approve	---	---
(b) Over 25% of phase (\$500k or more)	---	Recommend	Approve
(c) Scope change necessitating a recalculation of system-level air quality conformity of non-exempt project	---	Recommend	Approve
(d) Other significant scope changes	---	Recommend	Approve
(e) Other minor scope changes	Approve	---	---
(3) Fund Source Change			
(a) Change between any federal fund sources	Approve	---	---
(b) Change from federal to non-federal fund sources	---	Recommend	Approve
(c) Change from non-federal to federal fund sources	---	Recommend	Approve
(d) Any other fund source change	Approve	---	---
(4) Schedule Change			
(a) All affected project phases are contained within the first four years of the TIP before and after the schedule change ¹	Approve	---	---
(b) Any other schedule change	---	Recommend	Approve

¹ This includes funds programmed in a previously approved TIP that were incorporated into a new Annual Element because they were not obligated by September 30 of that previous fiscal year (i.e., a "Rollover Clause" as described in NYSDOT TIP/STIP Guidance).





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PROJECT LISTINGS

Draft UCTC Highway Project Listings (4/26/13)Highway – 1

Draft New York State Bridge Authority Projects (4/15/13) Bridge – 1

Draft New York State Thruway Authority Projects (4/15/13) Thruway – 1

Draft Multi-County Projects (4/15/13)Multi-County – 1

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INTRODUCTION

The Ulster County Transportation Council (UCTC) serves as the Metropolitan Planning Organization (MPO) for Ulster County, responsible for ensuring that federal transportation funds are programmed through a locally-driven, comprehensive planning process. Federal statutes require that urbanized areas with over 50,000 people be represented by an MPO. The Kingston Urbanized Area reached this threshold in 2000 and, as a result, the UCTC was established in 2003. As an MPO, the UCTC provides a forum for state and local officials to discuss transportation issues and, in turn, reach a consensus on transportation planning and programming of various highway and transit priorities throughout Ulster County.

The UCTC is required to develop three core documents to guide the transportation planning and programming process: a Long Range Transportation Plan (LRTP), a Transportation Improvement Program (TIP), and a Unified Planning Work Program (UPWP). Federal requirements stipulate the LRTP must address a minimum 20-year planning horizon and be updated no less than once every five years. The most recent Ulster County Transportation Council LRTP update was adopted September of 2005 (next anticipated update to be completed by August 30, 2015). Typically updated every two years, the TIP serves as the five year capital program for federally funded transportation projects. Projects identified on the TIP must be consistent with the goals and strategies identified within the LRTP. The UPWP summarizes the UCTC planning work program activities performed by staff over the course of a State Fiscal Year (SFY). Typically, the UPWP is adopted each year in March by the Policy Committee in advance of the April to March SFY.

Final UCTC policy and decision making authority rests with its voting members at Policy Committee meetings (see UCTC Membership, page 2). The Policy Committee is comprised of chief elected officials from urbanized and non-urbanized areas throughout Ulster County, along with the New York State Department of Transportation and the New York State Thruway Authority. The Ulster County Executive serves as Chair of the Policy Committee. In addition to permanent voting members, the UCTC voting structure includes alternating two-year voter membership. Less urbanized municipalities are paired together based upon geographic location and municipal population, and alternate every two years on June 4.

In addition to permanent and two-year alternating voter members, the UCTC Operating Procedures identify seven (7) rural municipalities to collectively serve as one (1) rural voting member (also known as the “7 as 1” rural voter arrangement). In accordance with UCTC Operating Procedures, the Ulster County Association of Town Supervisors (UCATS) appoints one Supervisor to represent the seven municipalities. Term limits for the “7 as 1” rural voting seat is determined by UCATS.

The UCTC Policy Committee is supported by a Technical Committee comprised of appointed municipal and transportation agency staff representing Ulster County municipalities and transportation agency interests. The Technical Committee monitors the operational aspects of the UCTC planning program for consistency with Federal, State, and local planning requirements, reviews technical and policy-oriented projects and programs, makes recommendations to the Policy Committee for consideration, and monitors the activities of staff.

The UCTC is supported by Non-Voting Advisory Members to assist with the planning process and help guide the Technical and Policy Committees with decision-making and policy formulation.

The day-to-day activities of the UCTC are supported by 2.5 Full Time Employees and NYSDOT Region 8 office staff to ensure that the overall planning program is executed in a timely and efficient manner and in accordance with Federal regulations. Ulster County is the host agency for all UCTC-related staffing and planning studies. Staff is housed within the Ulster County Office Building within the Ulster County Planning Department office. The UCTC's budget is included within the Ulster County Planning Department's budget. Staff, equipment, supplies, rent, consulting studies, and other expenses used to support UCTC staffing operations are 95% reimbursable to Ulster County.

UCTC MEMBERSHIP

PERMANENT VOTING MEMBERS

Ulster County Executive, Chair
 City of Kingston Mayor
 Town of Saugerties Supervisor
 Town of Ulster Supervisor
 NYS Thruway Authority Executive Director
 NYSDOT Commissioner, Secretary

TWO-YEAR VOTING MEMBERS

(Alternate biennially)

Village of Saugerties Mayor*
 Town of Hurley Supervisor
 Town of Rosendale Supervisor*
 Town of Esopus Supervisor
 Town of Lloyd Supervisor*
 Town of Marlborough Supervisor
 Town of Plattekill Supervisor*
 Town of Shawangunk Supervisor
 Village of Ellenville Mayor*
 Village of New Paltz Mayor
 Town of New Paltz Supervisor*
 Town of Wawarsing Supervisor
 Town of Woodstock Supervisor*
 Town of Kingston Supervisor

**Current Voting Member to June 2013*

7 AS 1 RURAL VOTING MEMBERSHIP

(Appointed by Ulster County Association of Town Supervisors)

Town of Denning Supervisor
 Town of Gardiner Supervisor*
 Town of Hardenburgh Supervisor
 Town of Marbletown Supervisor
 Town of Olive Supervisor
 Town of Rochester Supervisor
 Town of Shandaken Supervisor

**Current Voting Representative*

NON-VOTING ADVISORY MEMBERS

Federal Highway Administration
 Federal Transit Administration
 Federal Railroad Administration
 NYS Bridge Authority

TRANSPORTATION MANAGEMENT AREA

The UCTC shares a portion of the Census-designated Poughkeepsie-Newburgh Urbanized Area with two other MPOs: the Orange County Transportation Council (OCTC) and the Poughkeepsie-Dutchess County Transportation Council (PDCTC). The Poughkeepsie-Newburgh Urbanized Area emerged from Census 2010 as having an urbanized population of 423,566 people. Due to its size, the FTA and the FHWA designated this area the Poughkeepsie-Newburgh Transportation Management Area (TMA) (Figure 1). A TMA designation is required when the urbanized population is greater than 200,000 people. The TMA area is locally known as the Mid-Hudson Valley TMA.

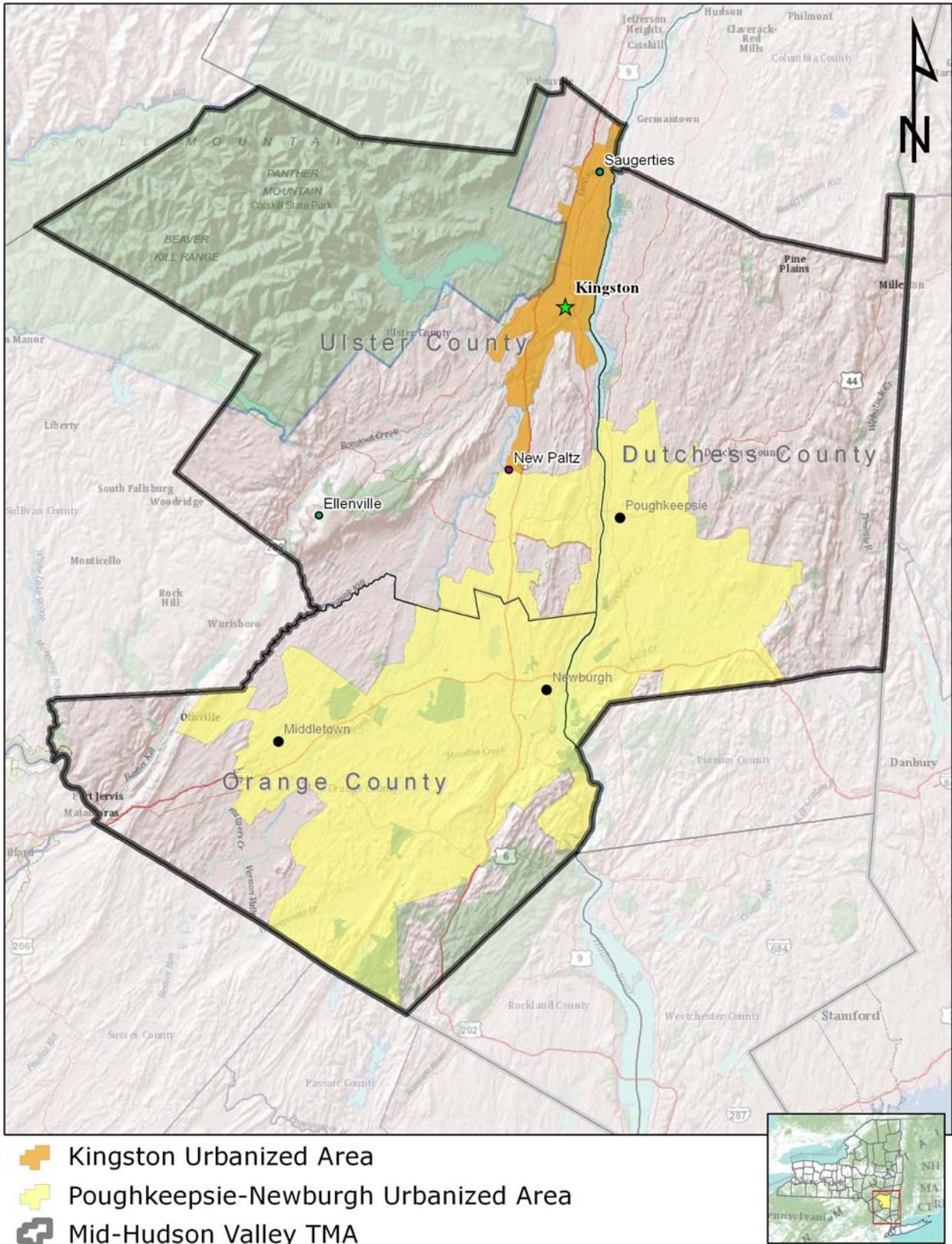
As members of the TMA, the three MPOs participate in a collaborative planning partnership that focuses on addressing regional congestion management issues and meeting federal requirements for a TMA. Examples of this partnership include the completion of a single Congestion Management Process (CMP), development of a single Air Quality Conformity Determination statement for the PDCTC and OCTC, the distribution of competitive FTA Section 5307 funds, and the distribution of non-competitive Federal STP Large Urban funds.

While the TMA is a conglomeration of three MPOs required to specifically address regional congestion management strategies collectively, each MPO is still responsible for coordinating transportation planning and programming activities within its respective county, including the development of its own LRTP, TIP, and UPWP. CMP strategies are required by federal law to be integrated with the LRTP and TIP planning and programming processes.

CONGESTION MANAGEMENT PROCESS

The UCTC, in conjunction with the Orange County Transportation Council (OCTC) and the Poughkeepsie-Dutchess County Transportation Council (PDCTC), adopted a joint congestion management process (CMP) effective October 1, 2005. The CMP identifies a four step process to define and measure recurring congestion in the three counties. In accordance with the CMP, the three MPOs completed a joint progress report in June 2006, which identified the locations of moderate, heavy, and severe congestion in the region (Step Two); the results from this step have assisted the MPOs direct transportation funding resources accordingly.

Figure 1: Mid-Hudson Valley Transportation Management Area (TMA)



TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP) is a capital program that assigns Federal funds to highway, bridge, bikeway, pedestrian, transit, and demand management projects for implementation over the next five years. Individual project listings identify the proposed schedule, scope, and total costs along with federal, state, and local fund source assignments. The TIP also includes information on air quality conformity when necessary. Both Federally and non-Federally funded projects are shown in the TIP to provide a comprehensive view of transportation capital and operating projects in the region. The TIP is developed in cooperation with State and local officials, transit operators, and other affected transportation and regional planning and implementing agencies. Projects identified within the FFY 2014 – 2018 TIP are consistent with the goals identified within the Year 2035 LRTP, and listed below.

- **System Preservation** – Emphasize the preservation of the existing transportation system as well as being adaptable to new, more efficient systems.
- **Economic Vitality** – Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- **Safety** – Increase the safety of the transportation system for motorized and non-motorized users.
- **Security** – Increase the security of the transportation system for motorized and non-motorized users.
- **Mobility** – Increase mobility and accessibility options for people and freight.
- **Connectivity** – Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- **Environment** – Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- **System Management** – Promote efficient system management and operations;
- **Funding** – Maximize the utilization of federal aid programmed.

The TIP is a prioritized list of proposed projects with estimated costs and anticipated resources. It is an important product of the overall transportation planning process, since it is through the TIP that the UCTC commits to the implementation of transportation improvements.

The TIP shows all Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) eligible projects to be implemented over the next five years in Ulster County. The section referred to as “Ulster County 2014 – 2018 Project Listings” includes projects that are located entirely within the planning boundaries of the UCTC (all of Ulster County). The NYSDOT, NYS Thruway Authority, and NYS Bridge Authority Listings include projects that are at least partially located within Ulster County.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

The Statewide Transportation Improvement Program or “STIP” is a list of all projects in New York State for which Federal funding is proposed to be used that are scheduled to begin within a designated time frame of four federal fiscal years. The STIP begins as a compilation of regional Transportation Improvement Programs (TIPs) that are adopted every two years by the 13 MPOs across NYS. When combined with non-metropolitan programs in rural areas, these individual regional programs evolve into the STIP – one comprehensive list of all highway and transit projects that propose to use Federal funds for transportation improvements statewide. The TIP/STIP update and amendment processes are organized in such a manner because Federal funds are allocated to NYSDOT on a statewide basis rather than to individual communities, counties, regions or MPOs. NYSDOT determines, based on need, how much Federal aid is allocated to each NYSDOT Region, MPO, and rural area in NYS.

FEDERAL REQUIREMENTS

Federal requirements govern the MPO TIP development, management, maintenance, public involvement and amendment processes. For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
 - (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93 ;
 - (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21 ;
 - (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
 - (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
 - (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
 - (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38 ;
 - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
 - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

These are the current requirements as set out in 23 CFR 450.334 and may be considered in addition to those stipulated in the *Moving Ahead for Progress in the 21st Century Act* (MAP-21), the latest Federal transportation authorization act signed into law on July 6, 2012 effective October 1, 2012.

NYS Energy Plan Compliance

Energy use in transportation is a combination of distance traveled (e.g. vehicle miles traveled) and fuel efficiency (e.g. miles per gallon). Reducing the amount of energy used for transportation can be accomplished by reducing miles traveled, increasing the number of people in a vehicle, increasing the fuel efficiency of vehicles, and by reducing delay created by congestion.

The NYS Energy Plan examines a number of different actions that could help reduce total energy consumption and/or increase use of renewable or alternative energy sources. Actions that hold some promise for Ulster County include:

- Intelligent Transportation Systems (ITS) projects – signal improvements, remote sensing, traveler information systems.
- Transportation Demand Management (TDM) activities – carpool programs, park and ride facility improvements, and inter-county bus and ferry services.
- On-going commitment to infrastructure maintenance
- Maintaining local transit services
- Planning and implementing new bicycle and pedestrian facilities

Most activities identified above are among the major recommendations of the Year 2035 LRTP and will assist Ulster County and New York State to achieve the goals of the NYS Energy Plan.

Environmental Justice Requirements

“No person in the United States shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” - Title VI of the Civil Rights Act of 1964.

In 1994, President Clinton issued Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations. The Executive Order focused attention on Title VI by providing that "each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." In support of Executive Order 12898, the United States Department of Transportation (DOT) issued an Order on

Environmental Justice (DOT Order 5610.2) in 1997, followed by a Federal Highway Administration (FHWA) Order on Environmental Justice (FHWA Order 6640.23) in 1998.

There are three fundamental Environmental Justice principles:

1. To avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority and low-income populations.
2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

The UCTC remains committed to supporting Federal Title VI/Environmental Justice requirements. Examples of UCTC compliance include evaluation measures built into the TIP project evaluation and selection process, and the development of mapping to illustrate the relationship between transportation investments programmed and areas with concentrated low-income, minority, age 65 and older, and mobility disability populations.

MAKING CHANGES TO THE TIP

Changes to the TIP will occur at least once every two years during the TIP update process and may also be made periodically between TIP update cycles. Changes that are made to the TIP between update cycles are classified as either **Amendments** or **Administration Modifications**. An **Amendment** is generally considered to be a major change and consequently requires Policy Committee approval. Changes requiring only UCTC staff approval are classified as an **Administrative Modification**. The TIP amendment approval process is further defined in Table 1 to help clarify how and by whom changes are made.

A summary of UCTC TIP amendment and modification procedures is provided in Table 1 on the following page.

Table 1: TIP Amendment and Modification Procedures

Type of Change	Responsibility		
	UCTC Staff	Technical Committee	Policy Committee
(1) Addition or Removal of Projects and Phases			
(a) Addition or removal of any project	---	Recommend	Approve
(b) Addition or removal of a project's phase less than or equal to \$0.250M	Approve	---	---
(c) Addition or removal of a project's phase over \$0.250M	---	Recommend	Approve
(d) Combining two or more existing projects or phases	Approve	---	---
(e) Other	---	Recommend	Approve
(2) Scope and Cost Change			
(a) Less than or equal to 25% of phase (less than \$500k)	Approve	---	---
(b) Over 25% of phase (\$500k or more)	---	Recommend	Approve
(c) Scope change necessitating a recalculation of system-level air quality conformity of non-exempt project	---	Recommend	Approve
(d) Other significant scope changes	---	Recommend	Approve
(e) Other minor scope changes	Approve	---	---
(3) Fund Source Change			
(a) Change between any federal fund sources	Approve	---	---
(b) Change from federal to non-federal fund sources	---	Recommend	Approve
(c) Change from non-federal to federal fund sources	---	Recommend	Approve
(d) Any other fund source change	Approve	---	---
(4) Schedule Change			
(a) All affected project phases are contained within the first four years of the TIP before and after the schedule change ¹	Approve	---	---
(b) Any other schedule change	---	Recommend	Approve

¹ This includes funds programmed in a previously approved TIP that were incorporated into a new Annual Element because they were not obligated by September 30 of that previous fiscal year (i.e., a "Rollover Clause" as described in NYSDOT TIP/STIP Guidance).

DEVELOPING THE 2014 – 2018 TIP

The TIP development process began in September 2012 when NYSDOT released *TIP/STIP Policy Guidance and Instructions* to New York State MPOs. This guidance outlined the steps to achieving a fiscally-constrained Statewide Transportation Improvement Program (STIP). The TIPs from the 13 statewide MPOs – combined with non-metropolitan programs in rural areas – together comprise the STIP.

Understanding the “Forward Four” Approach²

The 2014 – 2018 TIP Update is the first update cycle that reflects the State’s “Forward Four” guiding principles:

- Preservation First
- System Not Projects
- Maximize Return on Investments
- Make it Sustainable

The Forward Four approach reflects NYSDOT’s overall asset management strategy to guide investments in statewide infrastructure more efficiently under an environment of limited Federal and State resources for transportation projects.

A “**Preservation First**” strategy focuses on preventive, corrective and demand work using Asset Management principles and data driven decision making. As explained in NYSDOT Guidance:

Expected resources will not support a ‘build new’ or ‘worst first’ approach but must have a ‘preserve what we have’ approach. A preservation first strategy focuses on preventive, corrective and demand work using Asset Management principles and data driven decision making. The highest priority is to preserve the functionality of the existing highway system. It is very important to recognize that a preservation first strategy is a long term commitment and will take years before we fully achieve the desired results. Inherent in this approach is a short term decline in conditions as resources are concentrated on stabilizing the backlog of preservation candidates.³

“**System Not Projects**” refers to the emphasis on the need to prioritize the regional and statewide transportation network as opposed to individual, local projects. Ensuring that transportation facilities on critical links remain safe, functional and provide uninterrupted connectivity to the motoring public will be a high priority. To do this, projects will need to be prioritized in a manner that treats them as key components or critical links in a larger transportation system.

“**Maximize Return on Investments**” emphasizes the need to use transportation funds efficiently in an environment where the needs of the transportation system greatly outweigh available sources of funding. Insufficient investments have resulted in declining system conditions and a growing backlog of needs in order to bring our system to a state of good repair. Therefore, an approach will need to be developed that allows us to make good decisions and

² A NYSDOT memo explaining the Forward Four approach is provided in Appendix B.

³ New York State Department of Transportation. Program Update Guidance and Instructions – SFY 2012 to SFY 2016. August 2011. page 4.

spend transportation funds in a manner that not only preserves the most important assets but that best meets the needs of those who rely on the transportation system.

Finally, “**Make it Sustainable**” considers the relative and cumulative value of transportation assets as they benefit the public, economy and environment. A sustainable transportation system is one that emphasizes resilience, efficiency, social accountability, and good stewardship of the natural environment. This strategy will allow the development of a program that maximizes the return on investment, extends the life of assets, and provides customers with a safe, reliable, balanced and environmentally sound transportation system.

These principles have been emphasized to UCTC members throughout the TIP update process and remain important components of the overall strategy to manage transportation assets in Ulster County.

Local Program Update Process

In addition to *TIP/STIP Policy Guidance and Instructions*, NYSDOT Region 8 staff provided UCTC with estimated Federal aid allocations for the period 2013 – 2018. A UCTC TIP Subcommittee was convened in October 2012 and tasked with the process of reviewing the existing 2011 – 2015 UCTC local capital program against estimated allocations. Typically, when Federal funds are available, new project proposals are solicited from UCTC members at the commencement of a TIP update. Those projects are then subjected to a competitive project evaluation and selection process that is performed over several months by the TIP Subcommittee. In this instance, however, Federal allocations to the UCTC metropolitan planning area fell far short of existing program needs. The TIP Subcommittee therefore established a multi-step process for rectifying the shortfall in Federal aid against regional transportation system needs.

The TIP Subcommittee first identified the need to use a “first-in, first-out” approach that would prioritize existing projects already underway. It was therefore agreed that any planned projects that had been postponed beyond 2015 would need to be further postponed beyond 2018. The next step involved soliciting all local sponsors with projects currently programmed on the 2011 – 2015 TIP with a request to review projects and determine project necessity.

Local sponsors were sent the following request:

In an effort to begin the process of achieving fiscal constraint during the 2014-2018 TIP cycle, the UCTC TIP Subcommittee is asking local project sponsors to submit a Letter of Intent that details the status of your municipality’s local project(s) as well as your plan for moving those projects forward. In doing so, sponsors should provide a brief summary FOR EACH PROJECT that details the following information:

- Intent for moving project forward (should consider one of the following options):
 - **No change** in remaining project phases;

- Project has one or more of the following criteria: substantial progress/investments made to date; project is near completion; project meets standards for Preservation, project will provide a critical need to the traveling public
- **Reduction** of the original project proposal – municipality will seek to identify efficiencies or essential elements in an effort to reduce overall project scope and cost;
 - Local sponsor should contact the NYSDOT Region 8 Local Projects Group to discuss options; further details may be submitted at a later date but the local sponsor's future intent should be made clear based on existing information
- Voluntary **withdrawal or indefinite postponement** of the project.⁴

Local project sponsors were also asked to provide updated costs and schedules for project phases where available. In addition and in accordance with NYSDOT Guidance, UCTC staff applied inflation factors to all project phases that were likely to be carried-over into the 2014 TIP. This information was then summarized and reported back to the TIP Subcommittee for review. Results of this process were also summarized and presented to the UCTC Technical Committee at its February 22nd, 2013 meeting.

Once the fiscally-constrained local program was developed it was submitted to NYSDOT staff for inclusion with the entire program for Ulster County (including state highway, bridge and trail, NYS Thruway Authority, NYS Bridge Authority, and any Multi-County projects).

A new program of projects for transit providers in the UCTC metropolitan planning area was also conducted simultaneously. Unlike Federal allocations for highway and bridge projects, FTA allocations to the Kingston Urbanized Area and Poughkeepsie-Dutchess portion of Ulster County were adequate, resulting in the addition of a number of new FTA capital and operating projects or project phases for Ulster County Area Transit and Kingston Citibus.

The entire program is subject to the following review schedule:

- April 23, 2013 – Technical Committee Reviews Draft TIP
- May 3, 2013 – Public Notification Issued re:15-Day Public Review and Comment Period
- May 8, 2013 – Public Meeting held in the Ulster County Legislative Chambers
- May 17, 2013 – TIP Public Review Period closed at 5:00 PM
 - All public comments received were summarized and presented to the UCTC Policy Committee for review prior to consideration and included in Appendix D
- May 22, 2013 – UCTC Policy Committee Approves TIP *via* Resolution 2013-03
- August, 2013 – All NYS TIPs are incorporated into the final State Transportation Improvement Program (STIP) by NYSDOT and submitted to United States Department of Transportation (USDOT) for review
- September 30, 2013 – USDOT approves the STIP (approval letter in Appendix E)

⁴ Full request letter included in the Appendices.

UCTC 2014 – 2018 PROGRAM SUMMARY

Estimated Federal aid allocations provided to UCTC staff by NYSDOT for the period 2013 – 2018 are shown in Table 2 below. The table illustrates the challenge that was faced by the TIP Subcommittee in attempting to bring the existing program in-line with new allocations:

Table 2: Comparison of 2011 – 2015 Local Program Needs to Estimated Future Federal Allocations by Major Category

Federal Aid Funding Source	2011-2015 UCTC Program	2013-2018 Est. Fed Aid
Surface Transportation Program	\$15.327	\$11.800
Highway Bridge Replacement & Rehabilitation	\$14.651	\$4.500
Surface Transportation Program - Large Urban	\$3.834	\$0.700
Total =	\$33.812	\$17.000

Table Notes: 2011 – 2015 program totals exclude project phases already completed (FFYs 11 & 12). “Surface Transportation Program” combines all project phases programmed in the 2011 – Post 2016 period using STP Flex, STP Small Urban and STP Rural funds.

In total, the TIP update process required the removal of six local bridge and highway projects that had a cumulative Total Project Cost of \$11.104 million in Federal Aid. In addition, four local bridge and highway projects had phases postponed to beyond 2018, establishing a programmatic decrease of \$7.594 million in Federal aid, resulting in a total program reduction of \$18.698 million in Federal aid. Furthermore, a number of additional local bridge and highway projects previously postponed during prior TIP update cycles remain postponed beyond 2018 indefinitely. No new projects were solicited or added to the 2014 – 2018 TIP.

A full list of state and local projects removed or postponed from the UCTC highway program is provided in Appendix A.

Fiscal Constraint

The rules and regulations that implement Federal transportation policy and regulation require that the TIP and STIP be fiscally constrained by Federal Fiscal Year (FFY). Fiscal Constraint as defined by the FHWA is “a demonstration of sufficient funds (Federal, State, local, and private) to implement proposed transportation system improvements, as well as to operate and maintain the entire system, through the comparison of revenues and costs.”⁵ Fiscal constraint means that the funds programmed on the TIP are not more than the resources or funds “reasonably” expected to be available. Those funds are summarized in Table 2 above and total approximately \$17 million. This total is an assumed amount; actual final amount of available funds is contingent upon a variety

⁵ FHWA Office of Planning, Environment and Realty. Fiscal Constraint Definitions. <http://www.fhwa.dot.gov/planning/fcdef62805.cfm>

of factors including estimated Federal apportionments to NYSDOT regions as well as the timing and completion of ongoing transportation projects occurring statewide.

Local Highway Program

The following table summarizes Federal, State and local funds associated with local and county projects in the UCTC Metropolitan Planning Area.

Table 3: UCTC Local Highway Program Summary (in millions of dollars)

Fund Source	Pre 2014	2014	2015	2016	2017	2018	Post FFY 2018
HBRR	0.040	0.000	0.000	0.000	0.000	0.000	0.000
STP FLEX	0.335	0.276	3.264	0.069	0.739	0.370	8.816
STP SM URBAN	1.280	0.000	0.000	0.000	0.000	0.000	0.000
STP LG URBAN	0.000	0.706	4.274	0.959	0.014	0.000	1.054
STP-OFF	0.000	3.518	6.487	0.000	0.000	0.000	0.000
SAFE RT SCH	0.000	0.306	0.416	0.000	0.000	0.000	0.000
LOCAL	0.590	1.073	3.494	0.043	0.188	0.094	2.467
STATE	0.000	0.003	0.000	0.000	0.000	0.000	0.000
SDF	0.000	0.049	0.012	0.214	0.000	0.000	0.000
Federal Share by FFY	1.655	4.805	14.440	1.028	0.754	0.370	9.870
		2014 – 2018 Federal Total =				21.397	
Total Program by FFY	2.245	5.931	17.946	1.285	0.942	0.464	12.336
		Total 2014 – 2018 Program Cost =				26.567	

Includes projects sponsored by a local municipality or an agency within Ulster County government. Local share = 20% of Total Project Cost, 15% of which is typically eligible for reimbursement utilizing State funds. Program funding categories explained below.

Table 3 shows a five-year 2014 – 2018 UCTC local highway program total of \$21.397 million. Funding for *Safe Routes to School* projects totaling \$.722 million utilize accrued funds from prior appropriations and are therefore excluded from fiscal constraint analysis for the current TIP cycle. Funding across the three major Federal funding categories – STP Flex, STP Large Urban, and STP Off – totals \$20.675 million. The resulting funding difference of \$3.675 million in excess of estimated Federal allocations of \$17 million is deemed reasonable by FHWA standards. It is assumed that this difference will be met through the use of savings from other projects or through the use of available flexibility to transfer funds between funding categories, or through the use of other management techniques authorized under the Federal programs to maintain fiscal constraint. Further, FHWA allows NYSDOT to utilize “Advance Construction” (a technique which allows a State to initiate a project using non-federal funds while preserving eligibility for future Federal-aid funds) to manage the timing of funds obligation, effectively allowing balancing of resources over a multi-year period. In addition, NYSDOT will manage unobligated balances to administer the timing of funds obligation in individual aid categories.

State Highway Program

A summary of State highway projects is shown in Table 4 below.

Table 4: UCTC State Program Summary (in millions of dollars)

Fund Source	Pre 2014	2014	2015	2016	2017	2018	Post FFY 2018
FTA 5307	0.000	0.358	0.000	0.000	2.578	0.000	0.000
HSIP	0.261	0.000	0.181	0.201	1.980	2.801	0.000
HSIP RAIL	0.261	0.000	0.000	0.000	0.000	0.000	0.000
NHPP	0.000	0.000	0.179	0.203	1.980	0.000	0.000
SCBY	0.128	0.672	0.000	0.000	0.000	0.000	0.000
SDF	0.216	0.274	0.057	0.863	5.831	4.025	1.758
STP FLEX	0.064	0.064	0.064	0.064	0.066	0.064	7.036
Federal Share by FFY	0.714	1.094	0.424	0.468	6.604	2.865	7.036
		2014 – 2018 Federal Total =				11.455	
Total Program by FFY	0.930	1.368	0.481	1.331	12.435	6.890	8.794
		Total 2014 – 2018 Program Cost =				22.505	

Table includes only highway and bridge project listings; excludes NYSTA and NYSBA projects. Program funding categories explained on page 19 below.

Major projects for Ulster County included in the 2014 – 2018 NYSDOT highway and bridge program include:

- I-587/Albany Ave. and Broadway Intersection Project, City of Kingston \$5.251 million
- Americans with Disabilities Act Sidewalk Improvements (multiple locations) \$4.340 million
- Ulster County Park & Ride Improvements (multiple locations) \$3.690 million
- Routes 299 and 32 Capacity and Safety Needs, Village of New Paltz \$0.946 million
- Shawangunk Mnts Scenic Byway Overlook Rehabilitation (multiple locations) \$0.840 million

Local Transit Program

The following tables summarize the total 5-year program of projects for the two primary public transit operators in Ulster County – Kingston Citibus and Ulster County Area Transit (UCAT). Those expenditures include capital improvements (bus and equipment purchases, for example), preventive maintenance of the fleet, and operating expenses. In the 2014 – 2018 TIP, all Federal funds shown for transit projects are derived from the Urbanized Area Formula Funding program (49 U.S.C. 5307 – described further in the section below). State shares are derived from general NYS transit funds; local shares are derived from a mix of local funds and matching Statewide Mass Transportation Operating Assistance (STOA) funds.

Table 5: Ulster County Area Transit (UCAT) Program Summary (in millions of dollars)

Fund Source	Pre 2014	2014	2015	2016	2017	2018	Post 2018
FTA 5307	2.059	1.567	0.901	1.733	1.413	0.000	0.000
LOCAL	0.407	0.323	0.112	0.216	0.176	0.000	0.000
STATE	0.265	0.177	0.112	0.216	0.176	0.000	0.000
Federal Share by FFY	2.123	1.567	0.901	1.733	1.413	0.000	0.000
		2014 – 2018 Federal Total =				5.894	
Total Program by FFY	2.730	2.067	1.125	2.165	1.765	0.000	0.000
		Total 2014 – 2018 Program Cost =				7.122	

Table 6: Kingston Citibus Program Summary (in millions of dollars)

Fund Source	Pre 2014	2014	2015	2016	2017	2018	Post 2018
FTA 5307	0.460	0.560	0.560	0.520	0.520	0.540	0.000
LOCAL	0.277	0.290	0.290	0.328	0.328	0.330	0.000
STATE	0.027	0.040	0.040	0.028	0.028	0.030	0.000
Federal Share by FFY	0.460	0.560	0.560	0.520	0.520	0.540	0.000
		2014 – 2018 Federal Total =				2.700	
Total Program by FFY	0.764	0.890	0.890	0.876	0.876	0.900	0.000
		Total 2014 – 2018 Program Cost =				4.432	

A full listing of all project and schedule information associated with local and state highway, bridge, trail and transit projects can be found in the table “Ulster County 2014 – 2018 Project Listings.”

EXPLANATION OF TIP PROJECT LISTING TABLES

The UCTC 2014 – 2018 TIP is separated into four main sections in the following order:

- **Highway Project Listings:** A listing of State and local bridge, highway, trail and transit projects in Ulster County
- **New York State Bridge Authority Projects:** NYSBA projects in Ulster County
- **New York State Thruway Authority Projects:** NYSTA projects in Ulster County

- **Multi-County Projects:** Other NYSDOT projects spanning multiple counties, including Ulster County

Project listings are provided in a standardized tabular format that includes the following information:

- **PIN:** a Project Identification Number (PIN) that NYSDOT uses to track projects;
- **Project Description:** a narrative description used to define the nature and location of the project;
- **Agency:** the lead agency in charge of carrying out the project;
- **Worktype:** includes the following:
 - BRIDGE – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct work related to include its approaches;
 - CONST – Construction of a new highway on a new alignment or added lanes on an existing roadway to include initial construction of an expressway or an arterial;
 - INTER – Projects where the primary objective is to provide operational improvements at specific intersections;
 - MISC – Miscellaneous projects such as landscaping, noise barriers, soil boring, demonstrations (such as an Air Quality Demo), freight, and fund transfers;
 - MOBIL – Traffic operations (channelization/signals, and other strategies), Transportation System Management (TSM) incident management, bike/pedestrian ways and related mobility projects;
 - RECON – Major reconstruction of existing highways including sub-base and pavement;
 - R&P – Recondition and Preservation, Rehabilitation, Preventive Maintenance, Resurfacing of highways;
 - SAFETY – Median barrier/guide rails, hazard elimination, drainage, striping, signing, traffic signals, and lighting to improve highway safety conditions;
 - STUDY – Study of transportation alternatives with a specific corridor or route or a transportation problem;
 - TRAFFIC – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization or turning lanes; and
 - TRANSIT – Projects that add service or capacity to the transit network (including ferries) or projects that are capital or operating related.
- **Total Federal Project Cost:** the total amount of federal funds budgeted for the project in its entirety, excluding state and local funds;
- **Federal Funds Programmed on TIP:** the planned amount of funding programmed for obligation on the TIP that year;
- **Source:** the federal program from which funding was derived;

- Obligation Date: the date after which federal funds may be obligated;
- Project Phase: (see explanations below).

Project Phases

For the purposes of Federal-aid authorization and funding, the development of a project is broken into stages or phases. Phases of TIP projects are categorized in the following manner:

- Design Phase(s) (includes scoping, Preliminary Design (PRELDES) and Detailed Design (DETLDES)): NYSDOT divides the project development process into the Project Initiation Stage, Project Scoping Stage, Design Stage, and Construction Stage. The Design Stage is broken into six design phases, the first four of which occur before design approval and are also known as Preliminary Design Stage. The last two design phases are also known as the Final/Detailed Design Stage. Scoping is among the very first stage in a project's development and includes meetings with project developers and designers, local government representatives, and other involved parties; decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Right of Way (ROWINCD or ROWACQU): phases refer to land and/or property rights required by the State or local government for inclusion in a transportation project. It consists of both property already part of an existing transportation facility as well as property outside of the existing facility that is required for the project. A right-of-way acquisition (ROWACQU) is the purchase or acquisition by applicable eminent domain or condemnation proceedings of a specific parcel of property required for the project. Federal aid eligibility of right of way acquisition requires compliance with the applicable requirements of the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act, and its associated rules (See 49CFR24).
- Construction (CONST): refers to the supervising, inspecting, or actual building of a bridge, highway, trail, or similar facility.
- Construction Inspection (CONINSP): refers to the supervision and inspection of construction activities to ensure the Contractor conforms to the provisions of the contract documents.
- Miscellaneous/Other (MISC): This phase is usually associated with public transportation projects. It involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken. This phase type also includes funding for agency staff and/or contractors to perform work that supports the transportation system (e.g., bridge inspection, traffic center operations, etc.).

Explanation of State and Federal Funding Categories

The following State and Federal funding categories can be found in the local and State UCTC Highway Project Listings:

- Congestion Mitigation and Air Quality Improvement Program (CMAQ): program to support surface transportation projects and other related efforts that contribute air quality improvements and provide congestion relief;
- High Priority Projects (HPP): category created under SAFETEA-LU for broad range of transportation improvement projects;
- Highway Bridge Replacement and Rehabilitation (HBRR): The Highway Bridge Program provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance;
- Highway Safety Improvement Program (HSIP/HSIP RAIL): core federal transportation program initiated under SAFETEA-LU and substantially increased under MAP-21 the purpose of which is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads through the implementation of infrastructure-related highway safety improvements (includes a category for rail road projects);
- Interstate Maintenance (IM): A formula based program that promotes maintenance of the Interstate System through approval of projects for resurfacing, restoration and rehabilitation, and through preventive maintenance activities for routes on the Interstate System;
- Safe Routes to School (SAFE RT SCH): funds provided through NYS's federal allocations of Transportation Enhancement funds under SAFETEA-LU; intended for pedestrian and bike safety projects that will encourage walking to school among children;
- State Dedicated Fund (SDF): provides funds for capital projects in New York State; derived from sources such as the gasoline tax, user and licensing fees, and tolls;
- Surface Transportation Program (STP): Broad range of transportation uses including highway, mass transit and other projects; categories include STP FLEX, STP SMALL URBAN, STP LARGE URBAN, STP ENHANCE, and STP-OFF SYSTEM;
- Thruway Authority (TWY): funds from the NYS Thruway Authority that are identified for use on NYS Thruway projects;
- National Highway Performance Program (NHPP): provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and
- National Scenic Byways Program (SCBY): a discretionary program to promote the recognition and enjoyment of America's memorable roads based on their archaeological, cultural, historic, natural, recreational, and scenic qualities;

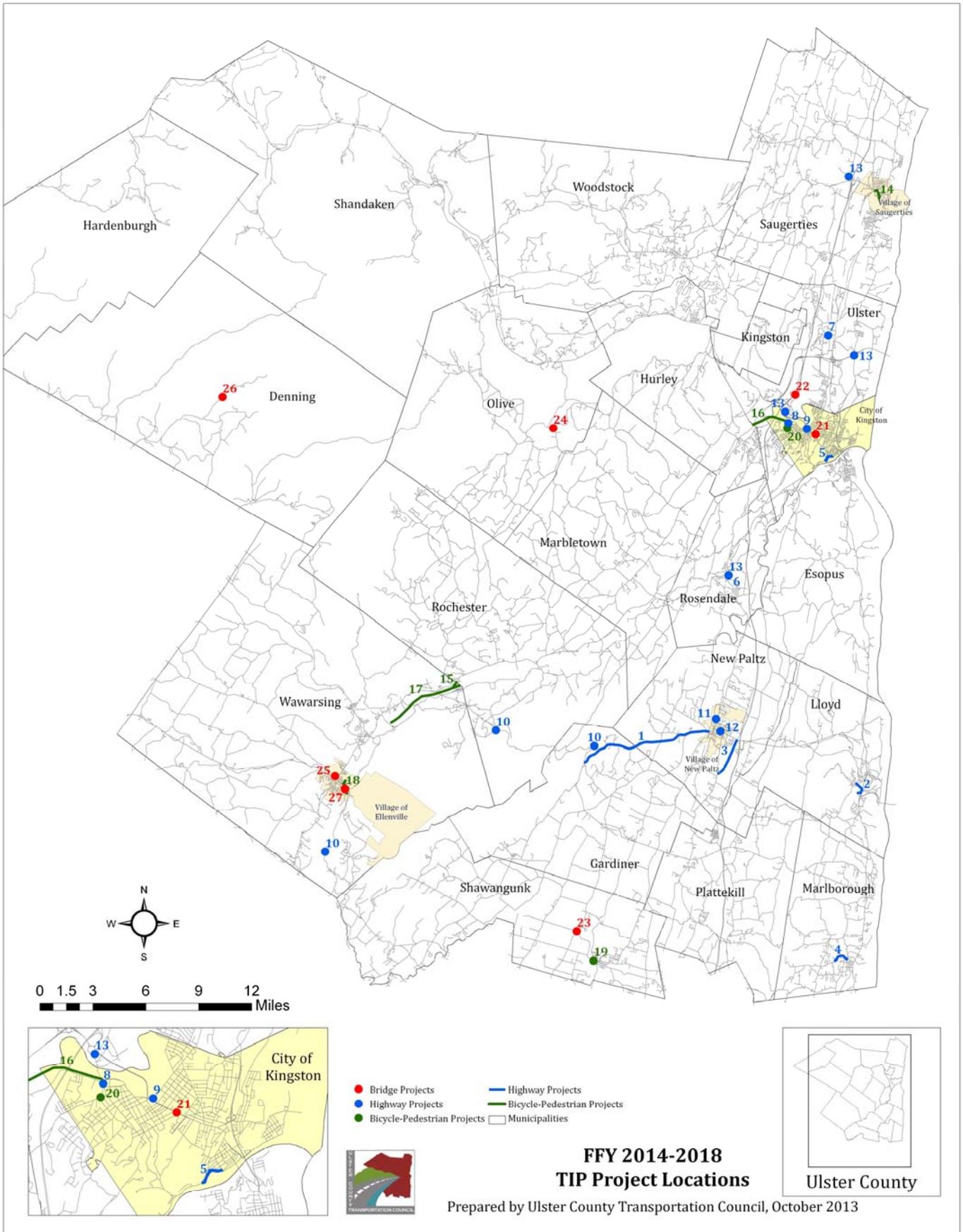
Transit Funding Categories

- Section 5307 (FTA 5307): The *Urbanized Area Formula Funding* program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.
- Section 5339 (FTA 5339): The *Bus and Bus Facilities* program (49 U.S.C. Section 5339 / MAP-21 Section 20029) provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Funds are discretionary and allocated by formula to Urbanized Areas based upon population, vehicle revenue miles and passenger miles.
- Section 5310 (FTA 5310): The *Enhanced Mobility of Seniors and Individuals with Disabilities* program (49 U.S.C. Section 5310 / MAP-21 Section 20009) is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Funds are discretionary and allocated by formula to Urbanized Areas based upon population, vehicle revenue miles and passenger miles; funds are distributed locally through a competitive application process.

Table 7: Project Locations Reference Table (refer to Figure 2 for corresponding locations)

Map Reference	PIN	Project Name
1	805111	County Route 7&8-Route299 Roadway Repaving
2	875781	Tillson Ave: From Route 92 to Route 44/55
3	875990	South Putts Corners Repaving
4	875992	Western Ave/Plattekill Road Repaving
5	876027	Abeel Street: Dock St to Hudson St (Stage 1)
6	846059	Town of Rosendale Park and Ride Lot on Route 32
7	875993	Leggs Mill Road/Seremma Court Signal
8	876029	Washington Ave Signals @ Schwenk Dr & N Front St
9	881126	Washington Ave: I587 @ Albany Avenue and Broadway
10	881215	Shawangunk Mtns Scenic Byway Overlook Rehab - Multiple Locations
11	882325	Village of New Paltz Park and Ride Lot on Route 32
12	8T0444	Rt.299 New Paltz Transp. & Land Use Study
13	8T0456	Ulster County Park & Ride
14	876008	Village of Saugerties Pedestrian Improvements
15	817747	Route 209 Sidewalk Improvement
16	875804	Kingston Rail Trail: Preserve, Improve O&W RR
17	875925	D&H Canal/O&W RR Trail
18	876114	Ellenville Central School District Ped Improvements
19	875995	Walkill Hamlet Sidewalks
20	876109	C/Kingston School District Pedestrian Improvements
21	875618	Greenkill Avenue/Broadway Bridge Replacement Bin#2019580
22	875620	Sawkill Road/Sawkill Bridge Replacement Bin#3347630
23	875666	Mud Tavern Rd (CR9)/Dwaarkill Bridge Replacement Bin#3347210
24	875713	Route 213 Extension (CR4)Tongore Bridge Replacement Bin#3041140
25	875801	Hickory Street/Beekill Bridge Rehab Bin#2262970
26	875879	Denning Road/East Branch of Neversink River Bridge Bin#3347090
27	875927	Clinton Ave/North Gully Bridge Rehab. Bin#2262980

Figure 2: 2014 – 2018 State and Local Highway Project Locations



UCTC 2014 – 2018 Highway Project Listings

Please note that the UCTC 2014 – 2018 Highway program was adopted by the UCTC Policy Committee on May 22nd, 2013. All project listings will remain labeled as “draft” until the program is adopted by NYSDOT and incorporated into the State Transportation Improvement Program (STIP). It is anticipated that all NYS MPO TIPs will be adopted into the STIP no later than October 2013.

**** Ulster County Transportation Council ****

Tuesday, October 8, 2013

TIP Format Report for Selected Projects

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UCTC 2014 - 2018 Highway Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
COUNTY DPW 805111 RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER. ULSTER COUNTY	STP FLEX 11/2016 LOCAL 11/2016 STP FLEX 11/2016 LOCAL 11/2016 STP FLEX 07/2018 LOCAL 07/2018 STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 07/2019 LOCAL 07/2019 STP FLEX 07/2019 LOCAL 07/2019	0.123 0.031 0.123 0.031 0.006 0.001 0.004 0.001 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST					0.123 0.031 0.123 0.031		0.006 0.001 0.004 0.001	0.273 0.068 2.721 0.680
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.320		0.000	0.000	0.000	0.000	0.308	0.012	3.742
NYS DOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 03/2013 SDF 10/2015 SDF 10/2015	0.000 0.064 0.637	ROWACQU CONINSP CONST	0.104			0.064 0.637				
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 846059 MOBIL <Exempt>	NYS DOT WILL REIMBURSE THE TOWN OF ROSENDALE FOR THE CONSTRUCTION, LEASE, AND MAINTENANCE OF A PARK AND RIDE LOT ON ROUTE 32 IN THE TOWN OF ROSENDALE TO SERVE THE GROWING DEMAND FOR BUS AND RIDESHARING SERVICES.	STP FLEX 10/2012 SDF 10/2012 STP FLEX 10/2013 SDF 10/2013 STP FLEX 10/2014 SDF 10/2014 STP FLEX 10/2015 SDF 10/2015 STP FLEX 10/2016 SDF 10/2016 STP FLEX 10/2017 SDF 10/2017 STP FLEX 10/2018 SDF 10/2018	0.000 0.000 0.032 0.008 0.032 0.008 0.032 0.008 0.032 0.008 0.032 0.008 0.000 0.000	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.032 0.008		0.032 0.008		0.032 0.008		0.032 0.008	0.032 0.008
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.200		0.040	0.040	0.040	0.040	0.040	0.040	0.040
LOCAL 875618 BRIDGE <Exempt>	BRIDGE REPLACEMENT: GREENKILL AVENUE / BROADWAY (NYS ROUTE 28) CITY OF KINGSTON. BIN 2019580. ULSTER COUNTY	STP-OFF 10/2013 LOCAL 10/2013 STP-OFF 07/2015 LOCAL 07/2015 STP-OFF 07/2015 LOCAL 07/2015	0.023 0.006 0.320 0.080 2.640 0.660	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.023 0.006		0.320 0.080 2.640 0.660				
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.729		0.000	0.029	3.700	0.000	0.000	0.000	0.000

**** Ulster County Transportation Council ****

TIP Format Report for Selected Projects

UCTC 2014 - 2018 Highway Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
COUNTY DPW 875620 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: SAWKILL ROAD (COUNTY ROUTE 31)/ SAWKILL CREEK; ; BIN 3347630 PROJECT WILL REPLACE THE BRIDGE THAT CARRIES COUNTY ROUTE 31 (SAWKILL ROAD) OVER THE SAWKILL CREEK IN THE TOWN OF ULSTER.	STP-OFF 11/2013 LOCAL 11/2013 STP-OFF 11/2014 LOCAL 11/2014 STP-OFF 11/2014 LOCAL 11/2014	0.068 0.017 0.466 0.117 3.060 0.765	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.068 0.017		0.466 0.117				
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.493		0.000	0.085	4.408	0.000	0.000	0.000	0.000
COUNTY DPW 875666 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: MUD TAVERN ROAD (CR 9)/DWAARKILL. TOWN OF SHAWANGUNK. BIN 3347210 ULSTER COUNTY	HBRR 03/2013 LOCAL 03/2013 STP-OFF 06/2014 LOCAL 06/2014 STP-OFF 06/2014 LOCAL 06/2014	0.000 0.000 0.156 0.039 0.866 0.217	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.040 0.010		0.156 0.039					
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.278		0.050	1.278	0.000	0.000	0.000	0.000	0.000
LOCAL 875710 R&P <Exempt>	ABEEL STREET: HUDSON STREET TO CITY LINE (PHASE 2): PAVEMENT, DRAINAGE, SIDEWALKS AND SAFETY IMPROVEMENTS (WAS PIN 8T9741), CITY OF KINGSTON.	STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2019 LOCAL 11/2019 STP FLEX 11/2019 LOCAL 11/2019	0.160 0.040 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.160 0.040		0.447 0.112 4.473 1.118	
AQC:N/A	ULSTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.200		0.000	0.000	0.000	0.000	0.000	0.200	6.150
COUNTY DPW 875713 BRIDGE <Exempt>	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; WAS 8T9747; BIN 3041140, TOWN OF OLIVE, ULSTER COUNTY	STP FLEX 09/2013 LOCAL 09/2013 STP FLEX 07/2015 LOCAL 07/2015 STP FLEX 07/2015 LOCAL 07/2015	0.000 0.000 0.291 0.073 1.401 0.350	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.128 0.032		0.291 0.073	1.401 0.350				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.115		0.160	0.000	2.115	0.000	0.000	0.000	0.000
LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STP LG URBAN 06/2014 LOCAL 06/2014 STP LG URBAN 06/2014 LOCAL 06/2014 STP LG URBAN 07/2015 LOCAL 07/2015 STP LG URBAN 07/2015 LOCAL 07/2015	0.230 0.058 0.020 0.005 0.333 0.083 2.445 0.611	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.230 0.058	0.020 0.005	0.333 0.083	2.445 0.611			
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.785		0.000	0.313	3.472	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 875801 BRIDGE <Exempt>	HICKORY STREET/BEERKILL, BRIDGE REHABILITATION, THIS PROJECT WILL REHABILITATE THE HICKORY STREET BRIDGE OVER THE BEER KILL. VILLAGE OF ELLENVILLE, ULSTER COUNTY. BIN 2262970	STP SM URBAN 04/2013 LOCAL 04/2013 STP SM URBAN 04/2013 LOCAL 04/2013	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.150 0.037 1.130 0.283						
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.600	0.000	0.000	0.000	0.000	0.000
COUNTY 875804 MOBIL <Exempt>	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 10/2013 SDF 10/2013 STP FLEX 10/2013 SDF 10/2013 STP FLEX 10/2013 SDF 10/2013 STP FLEX 10/2014 SDF 10/2014 STP FLEX 10/2015 SDF 10/2015 STP FLEX 10/2015 SDF 10/2015	0.088 0.022 0.088 0.022 0.020 0.005 0.048 0.012 0.104 0.026 0.752 0.188	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.088 0.022 0.088 0.022 0.020 0.005 0.048 0.012 0.104 0.026 0.752 0.188				
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.375		0.000	0.245	0.060	1.070	0.000	0.000
COUNTY DPW 875879 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: DENNING RD/EAST BRANCH OF NEVERSINK RIVER: THIS PROJECT WILL COMPLETELY REPLACE THE DENNING ROAD BRIDGE OVER THE EAST BRANCH OF THE NEVERSINK RIVER IN THE TOWN OF DENNING, ULSTER COUNTY. BIN 3347090	STP FLEX 03/2013 LOCAL 03/2013 STP-OFF 07/2014 LOCAL 07/2014 STP-OFF 07/2014 LOCAL 07/2014	0.000 0.000 0.406 0.101 1.998 0.500	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.040 0.010		0.406 0.101 1.998 0.500				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.005		0.050	3.005	0.000	0.000	0.000	0.000
LOCAL 875925 MOBIL <Exempt>	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER LINE TO EASTERN STATE CORRECTIONAL FACILITY. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL, TOWN OF WAWARSING.	STP FLEX 10/2015 LOCAL 10/2015 STP FLEX 07/2017 LOCAL 07/2017 STP FLEX 07/2017 LOCAL 07/2017	0.069 0.017 0.041 0.010 0.452 0.113	ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.069 0.017 0.041 0.010 0.452 0.113			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.702		0.000	0.000	0.000	0.086	0.616	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 875927 BRIDGE <Exempt>	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REPLACE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY	STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2018 LOCAL 11/2018 STP FLEX 11/2020 LOCAL 11/2020 STP FLEX 11/2020 LOCAL 11/2020	0.084 0.022 0.100 0.025 0.016 0.004 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST							0.084 0.022 0.100 0.025 0.016 0.004 0.014 0.003 0.120 0.030 0.768 0.192	
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.251		0.000	0.000	0.000	0.000	0.000	0.251	1.127
COUNTY DPW 875990 RECON <Exempt>	SOUTH PUTT CORNERS ROAD (COUNTY ROUTE 17): ROUTE 299 TO ROUTE 32, TOWN OF NEW PALTZ	STP LG URBAN 04/2014 LOCAL 04/2014 STP LG URBAN 01/2015 LOCAL 01/2015 STP LG URBAN 01/2015 LOCAL 01/2015	0.198 0.050 0.334 0.083 1.114 0.280	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.198 0.050		0.334 0.083 1.114 0.280				
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.059		0.000	0.248	1.811	0.000	0.000	0.000	0.000
COUNTY DPW 875992 SAFETY <Exempt>	CR 14 (WESTERN AVE/PLATTEKILL RD) REPAVING: PROSPECT ST-HIGH SCHOOL, TOWN OF MARLBOROUGH, HAMLET OF MARLBORO, ULSTER COUNTY	STP LG URBAN 11/2015 LOCAL 11/2015 STP LG URBAN 11/2015 LOCAL 11/2015 STP LG URBAN 11/2015 LOCAL 11/2015 STP LG URBAN 11/2016 LOCAL 11/2016 STP LG URBAN 11/2018 LOCAL 11/2018 STP LG URBAN 11/2018 LOCAL 11/2018	0.032 0.008 0.032 0.008 0.005 0.001 0.006 0.001 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.032 0.008 0.032 0.008 0.005 0.001 0.006 0.001 0.071 0.018 0.535 0.134				
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.093		0.000	0.000	0.000	0.086	0.007	0.000	0.758

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 875993 SAFETY <Exempt>	LEGG'S MILL ROAD/SEREMMA COURT INTERSECTION IMPROVEMENT PROJECT WILL INSTALL A TRAFFIC SIGNAL WITH TRAFFIC DETECTION LOOPS AT THE INTERSECTION OF LEGG'S MILL ROAD (COUNTY ROUTE 41), NEIGHBORHOOD ROAD, AND SEREMMA COURT IN THE TOWN OF ULSTER, ULSTER COUNTY	STP LG URBAN 11/2015 LOCAL 11/2015 STP LG URBAN 11/2015 LOCAL 11/2015 STP LG URBAN 11/2016 LOCAL 11/2016 STP LG URBAN 11/2016 LOCAL 11/2016 STP LG URBAN 11/2018 LOCAL 11/2018 STP LG URBAN 11/2018 LOCAL 11/2018	0.017 0.004 0.017 0.004 0.005 0.001 0.004 0.001 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST				0.017 0.004 0.017 0.004		0.005 0.001 0.004 0.001		0.019 0.005 0.428 0.107
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.053		0.000	0.000	0.000	0.042	0.011	0.000	0.559
LOCAL 875995 MOBIL <Exempt>	WALLKILL HAMLET SIDEWALKS, HAMLET OF WALLKILL, TOWN OF SHAWANGUNK, ULSTER COUNTY	STP FLEX 01/2013 LOCAL 01/2013 STP FLEX 09/2014 LOCAL 09/2014 STP FLEX 07/2015 LOCAL 07/2015 STP FLEX 07/2015 LOCAL 07/2015	0.000 0.000 0.080 0.020 0.157 0.039 1.415 0.354	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.167 0.042		0.080 0.020		0.157 0.039		1.415 0.354	
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.065		0.209	0.100	1.965	0.000	0.000	0.000	0.000
LOCAL 876008 MOBIL <Exempt>	VILLAGE OF SAUGERTIES PEDESTRIAN IMPROVEMENTS. HPP#657	HPP 09/2013 LOCAL 09/2013 STATE 09/2013 HPP 09/2013 LOCAL 09/2013 STATE 09/2013	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.072 0.005 0.014 0.627 0.039 0.118							
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.875	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876029 SAFETY <Exempt>	WASHINGTON AVENUE SIGNALS @ SCHWENK DRIVE & NORTH FRONT STREET, CITY OF KINGSTON	STP LG URBAN 07/2014 LOCAL 07/2014 STP LG URBAN 07/2014 LOCAL 07/2014 STP LG URBAN 10/2013 STATE 10/2013	0.027 0.008 0.218 0.054 0.012 0.003	CONINSP CONINSP CONST CONST ROWACQU ROWACQU		0.027 0.008 0.218 0.054 0.012 0.003						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.322		0.000	0.322	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876109 MOBIL <Exempt>	KINGSTON CITY SCHOOL DISTRICT PEDESTRIAN IMPROVEMENTS AND SAFETY EDUCATION. CITY OF KINGSTON, ULSTER COUNTY	SAFE RT SCH 10/2013 SAFE RT SCH 10/2013	0.032 0.457	CONINSP CONST		0.032 0.457					
AQC:CZZ	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.489		0.000	0.489	0.000	0.000	0.000	0.000
LOCAL 876114 MOBIL <Exempt>	ELLENVILLE CENTRAL SCHOOL DISTRICT PEDESTRIAN IMPROVEMENTS AND SAFETY EDUCATION. VILLAGE OF ELLENVILLE, ULSTER COUNTY	SAFE RT SCH 10/2013 SAFE RT SCH 10/2013 SAFE RT SCH 10/2013 SAFE RT SCH 10/2013	0.031 0.155 0.017 0.030	CONINSP CONST MISC PRELDES		0.031 0.155 0.017 0.030					
AQC:CZZ	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.233		0.000	0.233	0.000	0.000	0.000	0.000
LOCAL 878022 MOBIL <Exempt>	HUDSON VALLEY RAIL TRAIL: TONY WILLIAMS PARK TO TOWN LINE. TOWN OF LLOYD	STP ENHANCE 12/2012 LOCAL 12/2012	0.000 0.000	MISC MISC	1.447 0.362						
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.809	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON	HSIP 09/2015	0.113	PRELDES			0.113					
		SDF 09/2015	0.013	PRELDES			0.013					
		HSIP 09/2015	0.068	SCOPING			0.068					
		SDF 09/2015	0.008	SCOPING			0.008					
		NHPP 09/2015	0.112	PRELDES			0.112					
		SDF 09/2015	0.012	PRELDES			0.012					
		NHPP 09/2015	0.001	ROWINCD			0.001					
		NHPP 09/2015	0.066	SCOPING			0.066					
		SDF 09/2015	0.008	SCOPING			0.008					
		HSIP 09/2016	0.180	DETLDES				0.180				
		SDF 09/2016	0.020	DETLDES				0.020				
		HSIP 09/2016	0.021	ROWACQU				0.021				
		SDF 09/2016	0.003	ROWACQU				0.003				
		NHPP 09/2016	0.180	DETLDES				0.180				
		SDF 09/2016	0.020	DETLDES				0.020				
		NHPP 09/2016	0.023	ROWACQU				0.023				
		SDF 09/2016	0.003	ROWACQU				0.003				
		HSIP 07/2017	0.180	CONINSP					0.180			
		SDF 07/2017	0.020	CONINSP					0.020			
		HSIP 07/2017	1.800	CONST					1.800			
SDF 07/2017	0.200	CONST					0.200					
NHPP 07/2017	0.180	CONINSP					0.180					
SDF 07/2017	0.020	CONINSP					0.020					
NHPP 07/2017	1.800	CONST					1.800					
SDF 07/2017	0.200	CONST					0.200					
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.251		0.000	0.000	0.401	0.450	4.400	0.000	0.000
NYS DOT 881215 MISC <Exempt>	SHAWANGUNK MOUNTAINS SCENIC BYWAY OVERLOOK REBABILITATIONS: REHABILITATION OF THREE SCENIC OVERLOOKS INCLUDING: CURBING, PAVEMENT MARKINGS, ADA-COMPLIANT SPACES, SIDEWALKS, SIGNAGE & LANDSCAPING. RTS 44/55 & 52 TOWNS OF GARDINER, ROCHESTER AND WAWARSING	SCBY 08/2013	0.000	DETLDES	0.064							
		SDF 08/2013	0.000	DETLDES	0.016							
		SCBY 03/2013	0.000	PRELDES	0.032							
		SDF 03/2013	0.000	PRELDES	0.008							
		SCBY 10/2012	0.000	SCOPING	0.032							
		SDF 10/2012	0.000	SCOPING	0.008							
		DISCR FA 03/2014	0.072	CONINSP			0.072					
		SDF 03/2014	0.018	CONINSP			0.018					
		DISCR FA 03/2014	0.600	CONST			0.600					
SDF 03/2014	0.150	CONST			0.150							
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.840		0.160	0.840	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882325 MOBIL <Exempt>	VILLAGE OF NEW PALTZ PARK & RIDE LOT. NYSDOT WILL REIMBURSE THE VILLAGE OF NEW PALTZ FOR THE CONSTRUCTION, LEASE AND MAINTENANCE OF A PARK & RIDE LOT ON ROUTE 32 NEAR THE INTERSECTION OF NORTH CHESTNUT STREET AND MULBERRY STREET.	STP FLEX 01/2013	0.000	OPER	0.032						
		SDF 01/2013	0.000	OPER	0.008						
		STP FLEX 01/2014	0.032	OPER		0.032					
		SDF 01/2014	0.008	OPER		0.008					
		STP FLEX 01/2015	0.032	OPER			0.032				
		SDF 01/2015	0.008	OPER			0.008				
		STP FLEX 01/2016	0.032	OPER				0.032			
		SDF 01/2016	0.008	OPER				0.008			
		STP FLEX 01/2017	0.032	OPER					0.032		
		SDF 01/2017	0.008	OPER					0.008		
		STP FLEX 01/2018	0.032	OPER						0.032	
		SDF 01/2018	0.008	OPER						0.008	
		STP FLEX 01/2019	0.000	OPER							0.032
SDF 01/2019	0.000	OPER							0.008		
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.200	0.040	0.040	0.040	0.040	0.040	0.040	0.040
NYSDOT 8T0343 MOBIL <Exempt>	AMERICANS WITH DISABILITIES ACT SIDEWALK & RAMPS: ULSTER COUNTY	SDF 05/2016	0.020	DETLDES				0.020			
		SDF 11/2015	0.010	PRELDES				0.010			
		SDF 05/2016	0.050	ROWACQU				0.050			
		SDF 11/2015	0.010	ROWINCD				0.010			
		SDF 04/2016	0.010	SCOPING				0.010			
		SDF 07/2017	0.454	CONINSP					0.454		
		SDF 07/2017	3.786	CONST					3.786		
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYSDOT 8T0444 INTER <Exempt>	ROUTE 299 NEW PALTZ. PROJECT WILL ADDRESS CAPACITY AND SAFETY NEEDS IDENTIFIED IN THE NEW PALTZ TRANSPORTATION AND LAND USE STUDY.	SDF 09/2017	0.375	PRELDES					0.375		
		SDF 06/2017	0.072	SCOPING					0.072		
		STP FLEX 09/2017	0.002	ROWINCD					0.002		
		SDF 09/2017	0.001	ROWINCD					0.001		
		SDF 09/2018	0.386	DETLDES						0.386	
		SDF 09/2018	0.110	ROWACQU						0.110	
		STP FLEX 05/2020	0.000	CONINSP							0.634
		SDF 05/2020	0.000	CONINSP							0.158
		STP FLEX 05/2020	0.000	CONST							6.338
		SDF 05/2020	0.000	CONST							1.584
AQC:N/A	ULSTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.003	0.000	0.000	0.000	0.000	0.003	0.000	8.714

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0456 TRANSIT <Exempt>	ULSTER COUNTY PARK & RIDE; THIS PROJECT WILL PROVIDE ADDITIONAL COMMUTER PARK AND RIDE SPACES AT LOCATIONS TO BE IDENTIFIED IN ULSTER COUNTY.	FTA 5307 08/2014	0.124	DETLDES		0.124					
		SDF 08/2014	0.031	DETLDES		0.031					
		FTA 5307 08/2014	0.124	PRELDES		0.124					
		SDF 08/2014	0.031	PRELDES		0.031					
		FTA 5307 08/2014	0.083	ROWACQU		0.083					
		SDF 08/2014	0.021	ROWACQU		0.021					
		FTA 5307 08/2014	0.002	ROWINCD		0.002					
		SDF 08/2014	0.001	ROWINCD		0.001					
		FTA 5307 08/2014	0.025	SCOPING		0.025					
		SDF 08/2014	0.006	SCOPING		0.006					
		FTA 5307 02/2017	0.271	CONINSP					0.271		
		SDF 02/2017	0.070	CONINSP					0.070		
FTA 5307 02/2017	2.307	CONST					2.307				
SDF 02/2017	0.594	CONST					0.594				
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.690		0.000	0.448	0.000	0.000	3.242	0.000
NYS DOT 8T0566 SAFETY <Exempt>	ULSTER RUSTIC RAIL REPLACEMENT ON ROUTES 44, 52, 55 IN ULSTER COUNTY	SDF 03/2017	0.023	DETLDES					0.023		
		HSIP 04/2018	0.255	CONINSP						0.255	
		SDF 04/2018	0.028	CONINSP						0.028	
		SDF 04/2018	0.260	CONINSP						0.260	
		HSIP 04/2018	2.546	CONST						2.546	
		SDF 04/2018	0.283	CONST						0.283	
		SDF 04/2018	2.942	CONST						2.942	
AQC:N/A	ULSTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.314		0.000	0.000	0.000	0.000	6.314	0.000
UCAT 8TRU14 TRANSIT <Exempt>	ULSTER PROJECT ADMINISTRATION FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 11/2012	0.000	MISC	0.437						
		LOCAL 11/2012	0.000	MISC	0.055						
		STATE 11/2012	0.000	MISC	0.055						
		FTA 5307 11/2013	0.357	MISC		0.357					
		LOCAL 11/2013	0.044	MISC		0.044					
		STATE 11/2013	0.044	MISC		0.044					
		FTA 5307 11/2014	0.357	MISC			0.357				
		LOCAL 11/2014	0.044	MISC			0.044				
		STATE 11/2014	0.044	MISC			0.044				
		FTA 5307 11/2015	0.357	MISC				0.357			
		LOCAL 11/2015	0.044	MISC				0.044			
		STATE 11/2015	0.044	MISC				0.044			
		FTA 5307 11/2016	0.357	MISC					0.357		
		LOCAL 11/2016	0.044	MISC					0.044		
STATE 11/2016	0.044	MISC					0.044				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.780		0.547	0.445	0.445	0.445	0.445	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
UCAT 8TRU15 TRANSIT <Exempt>	ULSTER COUNTY BUS SHELTER PROGRAM FOR ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 11/2012 LOCAL 11/2012 STATE 11/2012 FTA 5307 11/2013 LOCAL 11/2013 STATE 11/2013 FTA 5307 11/2014 LOCAL 11/2014 STATE 11/2014	0.000 0.000 0.000 0.040 0.005 0.005 0.005 0.040 0.005 0.005	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.040 0.005 0.005 0.040 0.005 0.005 0.040 0.005 0.005							
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.100		0.050	0.050	0.050	0.000	0.000	0.000	0.000
UCAT 8TRU28 TRANSIT <Exempt>	PURCHASE OF TWO (2) 30 FOOT LOW FLOOR CUTAWAY BUES FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 01/2013 LOCAL 01/2013 STATE 01/2013	0.000 0.000 0.000	MISC MISC MISC	0.360 0.045 0.045							
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.450	0.000	0.000	0.000	0.000	0.000	0.000
UCAT 8TRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE	FTA 5307 10/2012 LOCAL 10/2012 FTA 5307 02/2014 LOCAL 02/2014	0.000 0.000 0.146 0.146	MISC MISC MISC MISC	0.142 0.142 0.146 0.146		0.146	0.146				
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.292		0.284	0.292	0.000	0.000	0.000	0.000	0.000
UCAT 8TRU62 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - TWO LOW FLOOR CUTAWAYS FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 01/2013 LOCAL 01/2013 STATE 01/2013	0.000 0.000 0.000	MISC MISC MISC	0.296 0.037 0.037							
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.370	0.000	0.000	0.000	0.000	0.000	0.000
UCAT 8TRU63 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - TWO LOW FLOOR CUTAWAYS AND ONE THIRTY FOOT TRANSIT BUS FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 10/2013 LOCAL 10/2013 STATE 10/2013	0.520 0.065 0.065	MISC MISC MISC	0.520 0.065 0.065		0.520	0.065	0.065			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.650		0.000	0.650	0.000	0.000	0.000	0.000	0.000
UCAT 8TRU64 TRANSIT <Exempt>	NORMAL FLEET REPLACEMENT 2 LOW FLOOR MEDIUM DUTY BUSES FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015	0.504 0.063 0.063	MISC MISC MISC				0.504 0.063 0.063				
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.630		0.000	0.000	0.000	0.630	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
UCAT 8TRU66 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - ONE TRANSIT BUS	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015	0.320 0.040 0.040	MISC MISC MISC				0.320 0.040 0.040				
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.400	0.000	0.000	0.000	0.400	0.000	0.000	0.000
CITIBUS 8TRU67 TRANSIT <Exempt>	OPERATIONS FOR CITY OF KINGSTON CITIBUS	FTA 5307 10/2012 LOCAL 10/2012 FTA 5307 10/2013 LOCAL 10/2013 FTA 5307 10/2014 LOCAL 10/2014 FTA 5307 10/2015 LOCAL 10/2015 FTA 5307 10/2016 LOCAL 10/2016 FTA 5307 10/2017 LOCAL 10/2017	0.000 0.000 0.250 0.250 0.250 0.250 0.300 0.300 0.300 0.300 0.300 0.300	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.250 0.250		0.250 0.250		0.250 0.250			
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		2.800	0.500	0.500	0.500	0.600	0.600	0.600	0.000
CITIBUS 8TRU68 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - PREVENTATIVE MAINTENANCE	FTA 5307 10/2012 LOCAL 10/2012 STATE 10/2012 FTA 5307 10/2013 LOCAL 10/2013 STATE 10/2013 FTA 5307 10/2014 LOCAL 10/2014 STATE 10/2014 FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015 FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016 FTA 5307 10/2017 LOCAL 10/2017 STATE 10/2017	0.000 0.000 0.000 0.070 0.009 0.009 0.070 0.009 0.009 0.070 0.009 0.009 0.070 0.009 0.009 0.080 0.010 0.010	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.070 0.009 0.009		0.070 0.009 0.009		0.070 0.009 0.009			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.452	0.088	0.088	0.088	0.088	0.088	0.100	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 8TRU69 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - PROJECT ADMINISTRATION	FTA 5307 10/2012	0.000	MISC	0.140							
		LOCAL 10/2012	0.000	MISC	0.018							
		STATE 10/2012	0.000	MISC	0.018							
		FTA 5307 10/2013	0.140	MISC		0.140						
		LOCAL 10/2013	0.018	MISC		0.018						
		STATE 10/2013	0.018	MISC		0.018						
		FTA 5307 10/2014	0.140	MISC			0.140					
		LOCAL 10/2014	0.018	MISC			0.018					
		STATE 10/2014	0.018	MISC			0.018					
		FTA 5307 10/2015	0.150	MISC				0.150				
		LOCAL 10/2015	0.019	MISC				0.019				
		STATE 10/2015	0.019	MISC				0.019				
		FTA 5307 10/2016	0.150	MISC					0.150			
		LOCAL 10/2016	0.019	MISC					0.019			
		STATE 10/2016	0.019	MISC					0.019			
FTA 5307 10/2017	0.160	MISC							0.160			
LOCAL 10/2017	0.020	MISC							0.020			
STATE 10/2017	0.020	MISC							0.020			
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.928		0.176	0.176	0.176	0.188	0.188	0.200	0.000
CITIBUS 8TRU71 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - TRANSIT IMPROVEMENTS INCLUDING BUS SHELTERS, ADA COMPLIANT SIDEWALK CURBS, SIGNAGE, AND OTHER MISCELLANEOUS ENHANCEMENTS	FTA 5307 10/2013	0.100	MISC		0.100						
		LOCAL 10/2013	0.013	MISC		0.013						
		STATE 10/2013	0.013	MISC		0.013						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.126		0.000	0.126	0.000	0.000	0.000	0.000	
CITIBUS 8TRU74 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - NORMAL FLEET REPLACEMENT OF ONE PARATRANSIT BUS.	FTA 5307 10/2014	0.100	MISC			0.100					
		LOCAL 10/2014	0.013	MISC			0.013					
		STATE 10/2014	0.013	MISC			0.013					
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.126		0.000	0.000	0.126	0.000	0.000	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
UCAT 8TRU76 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 11/2012 LOCAL 11/2012 STATE 11/2012 FTA 5307 11/2013 LOCAL 11/2013 STATE 11/2013 FTA 5307 11/2014 LOCAL 11/2014 STATE 11/2014 FTA 5307 11/2015 LOCAL 11/2015 STATE 11/2015 FTA 5307 11/2016 LOCAL 11/2016 STATE 11/2016	0.000 0.000 0.000 0.504 0.063 0.063 0.504 0.063 0.063 0.552 0.069 0.069 0.552 0.069 0.069	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.504 0.063 0.063 0.504 0.063 0.063 0.504 0.063 0.063 0.552 0.069 0.069 0.552 0.069 0.069							
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.640		0.630	0.630	0.630	0.690	0.690	0.000	0.000
UCAT 8TRU78 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE FOUR (4) LOW FLOOR CUTAWAYS BUSES FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	0.504 0.063 0.063	MISC MISC MISC					0.504 0.063 0.063			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.630		0.000	0.000	0.000	0.000	0.630	0.000	0.000
UCAT 8TRU79 TRANSIT <Exempt>	PURCHASE BUS REPLACEMENT OF TWO (2) LOW FLOOR CUTAWAYS BUSES FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 06/2013 LOCAL 06/2013 STATE 06/2013	0.000 0.000 0.000	MISC MISC MISC	0.280 0.035 0.035							
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.350	0.000	0.000	0.000	0.000	0.000	0.000
ULSTER 8TRU80 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES	FTA 5310 01/2013 LOCAL 01/2013 FTA 5310 01/2014 LOCAL 01/2014 FTA 5310 01/2015 LOCAL 01/2015 FTA 5310 01/2016 LOCAL 01/2016 FTA 5310 01/2017 LOCAL 01/2017 FTA 5310 01/2018 LOCAL 01/2018	0.000 0.000 0.131 0.033 0.131 0.033 0.131 0.033 0.131 0.033 0.131 0.033	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.130 0.033 0.131 0.033 0.131 0.033 0.131 0.033 0.131 0.033							
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.820		0.163	0.164	0.164	0.164	0.164	0.164	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
ULSTER STRU81 TRANSIT <Exempt>	ULSTER COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 01/2013	0.000	MISC	0.095						
		LOCAL 01/2013	0.000	MISC	0.024						
		FTA 5339 01/2014	0.096	MISC		0.096					
		LOCAL 01/2014	0.024	MISC		0.024					
		FTA 5339 01/2015	0.096	MISC			0.096				
		LOCAL 01/2015	0.024	MISC			0.024				
		FTA 5339 01/2016	0.096	MISC				0.096			
		LOCAL 01/2016	0.024	MISC				0.024			
		FTA 5339 01/2017	0.096	MISC					0.096		
		LOCAL 01/2017	0.024	MISC					0.024		
FTA 5339 01/2018	0.096	MISC							0.096		
LOCAL 01/2018	0.024	MISC							0.024		
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.600						
					0.119	0.120	0.120	0.120	0.120	0.120	0.000

New York State Bridge Authority 2014 – 2018 Project Listings

Please note that the following NYS Bridge Authority 2014 – 2018 program was adopted by the UCTC Policy Committee on May 22nd, 2013. All project listings will remain labeled as “draft” until the program is adopted by NYSDOT and incorporated into the State Transportation Improvement Program (STIP). It is anticipated that all NYS MPO TIPs will be adopted into the STIP no later than October 2013.

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NYSBA 2014-2018 Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA K0002 BRIDGE <Exempt>	BRIDGE REHABILITATION: KINGSTON-RHINECLIFF BRIDGE PAINTING- LEAD ABATEMENT AND RE-PAINTING OF THE WEST AND EAST APPROACH GIRDER SPANS. DUTCHESS AND ULSTER COUNTIES	OTHER 09/2018	6.000	CONST						6.000	
AQC:A10P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSBA K0006 BRIDGE <Exempt>	PREVENTATIVE MAINTENACNE: KINGSTON-RHINECLIFF BRIDGE - RIP RAP & PIER REPAIRS DUE TO DETERIORATION. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2013	0.000	CONST	0.250						
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0002 BRIDGE <Exempt>	BRIDGE MAINTENANCE PAINTING: POWER TOOL CLEAN AND SPOT PAINT STIFFENING TRUSS AND TOWERS OF THE MID-HUDSON BRIDGE.TO EXTEND SERVICE LIFE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2017	2.000	CONST					2.000		
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0003 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE MAIN SPAN OVERLAY: MILL AND FILL MAIN SPAN OVERLAY WITH ASPHALT WATER PROOFING MEMBRANE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2015	1.000	CONST			1.000				
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0004 BRIDGE <Exempt>	MID-HUDSON BUILDING RENOVATIONS: ADMINISTRATION BUILDING ROOF, HVAC, WINDOWS, DOORS HEADQUARTERS - HVAC REPLACEMENT	OTHER 01/2013	0.000	MISC	0.550						
AQC:C14P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0005 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE -EAST APPROACH VIADUCT SPANS. LEAD ABATEMENT OF APPROACH SPANS INCLUDING ARCH TRUSS OVER THE METRO-NORTH RAIL LINE. DUTCHESS AND ULSER COUNTIE	OTHER 01/2017	3.000	CONST					3.000		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

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NYSBA 2014-2018 Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA M0006 BRIDGE <Exempt>	MID-HUDSON BRIDGE MAIN CABLE INSPECTION. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016	2.000	CONST				2.000			
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0008 BRIDGE <Exempt>	PREVENTIVE MAINT: MID-HUDSON BRIDGE WEST APPROACH ROADWAY PAVING - PAVEMENT JOINT REPAIRS, DRAINAGE UPGRAD AND CLEANING MILLING AND RE-PAVE AND STRIPING. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2016	2.000	CONST				2.000			
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0009 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE: MID-HUDSON BRIDGE - PIER BASE REPAIRS AND RIP-RAP PLACEMENT, DUE TO DETERIORATION. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2013	0.000	CONST	0.250						
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA S0001 BRIDGE <Exempt>	BIENNIAL BRIDGE INSPECTION - GENERAL CONSULTANT: DETAILED INSPECTION OF APPROACHES, STRUCTURES, AND DECKS WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. ODD YEAR: KRB & NBB(S) EVEN YEAR: RVWB, MHB AND BMB	OTHER 03/2013 OTHER 03/2014 OTHER 03/2015 OTHER 03/2016 OTHER 03/2017	0.000 0.275 0.430 0.445 0.460	CONINSP CONINSP CONINSP CONINSP CONINSP	0.410	0.275	0.430	0.445	0.460		
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA S0-0017 BRIDGE <Exempt>	PHONE SYSTEM UPGRADE: 2013 - RIP VAN WINKLE, 2014 - KINGSTON RHINECLIFF, 2015 - NEWBURGH-BEA CON TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015	0.000 0.025 0.050	MISC MISC MISC	0.025	0.025	0.050				
AQC:A19Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA S0002 BRIDGE <Exempt>	PERIODIC UNDERWATER BRIDGE INSPECTIONS: DIVER AND, VIDEO TAPE INSPECTIONS OF ALL AUTHORITY IN WATER PIERS BELOW THE WATER SURFACE TO INCLUDE ANALYSIS & RECOMMENDATIONS BY PROFESSIONAL ENGINEERS, 5 YR CYCLE TO MAINTAIN STATE OF GOOD REPAIR	OTHER 03/2017	0.150	CONINSP					0.150		
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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NYSBA 2014-2018 Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA S0003 BRIDGE <Exempt>	SYSTEMWIDE MISCELLANEOUS MAINTENANCE: POTHOLE REPAIRS, SPOT RESURFACING, GUIDE RAIL REPLACEMENT AND REPAIR, DRAINAGE AND SHOULDER UPGRADES WHERE AND WHEN NEEDED TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 03/2013	0.000	CONST	1.000						
		OTHER 03/2013	0.000	DETLDES	0.250						
		OTHER 03/2014	1.000	CONST		1.000					
		OTHER 03/2014	0.250	DETLDES	0.250						
		OTHER 03/2015	1.000	CONST			1.000				
		OTHER 03/2015	0.250	DETLDES	0.250						
		OTHER 03/2016	1.000	CONST				1.000			
		OTHER 03/2016	0.250	DETLDES	0.250				1.000		
		OTHER 03/2017	1.000	CONST						1.000	
OTHER 03/2017	0.250	DETLDES	0.250					0.250			
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA S0004 BRIDGE <Exempt>	CAPITAL MAINTENANCE PROJECTS: STANDBY READINESS CONTRACT FOR URGENT BRIDGE AND HIGHWAY REPAIRS. VARIOUS COUNTIES	OTHER 03/2013	0.000	CONST	0.250						
		OTHER 03/2014	0.150	CONST		0.150					
		OTHER 03/2015	0.150	CONST			0.150				
		OTHER 03/2016	0.150	CONST				0.150			
		OTHER 03/2017	0.150	CONST					0.150		
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYSBA S0005 BRIDGE <Exempt>	SYSTEMWIDE, RIVER PIER BASE REPAIRS: MASONRY PIER POINTING, CONCRETE REPAIRS AND RIP-RAP PLACEMENT AS RECOMMENDED FROM UNDERWATER AND VISUAL INSPECTIONS.	OTHER 03/2013	0.000	MISC	1.250						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYSBA S0007 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES-AQUISITION OF MAJOR EXTRAORDINARY VEHICLES AND EQUIPMENT NECESSARY TO OPERATE AND MAINTAIN THE BRIDGE SYSTEM. VARIOUS LOCATIONS	OTHER 03/2013	0.000	MISC	0.500						
		OTHER 03/2014	0.500	MISC		0.500					
		OTHER 03/2015	0.500	MISC			0.500				
		OTHER 03/2016	0.500	MISC				0.500			
		OTHER 03/2017	0.500	MISC					0.500		
AQC:B4Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYSBA SA-0001 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, ADMINISTRATION: OPERATING FUND EQUIPMENT PURCHASES (FURNITURE, ETC.) TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013	0.000	MISC	0.020						
		OTHER 01/2014	0.020	MISC		0.020					
		OTHER 01/2015	0.020	MISC			0.020				
		OTHER 01/2016	0.250	MISC				0.250			
		OTHER 01/2017	0.020	MISC					0.020		
AQC:B4Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSBA SA-0002 BRIDGE <Exempt>	SYSTEMWIDE - BUSINESS APPLICATION ENHANCEMENT: 1) DOCUMENT IMAGING & WORK FLOW; AND 2) BUSINESS APPLICATION ENHANCEMENT UPGRADE. VARIOUS COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.025 0.025 0.025 0.025	MISC MISC MISC MISC MISC	0.025	0.025	0.025	0.025	0.025			
AQC:B4Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0001 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, OPERATIONS: 1) OFFICE EQUIPMENT (COPIER, PRINTERS, PLOTTER); ID CARD SYSTEM.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.010 0.010 0.010 0.010	MISC MISC MISC MISC MISC	0.100	0.010	0.010	0.010	0.010			
AQC:B4Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0002 BRIDGE <Exempt>	SYSTEMWIDE -PC UPGRADE (SYSTEM HARDWARE), ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.020 0.020 0.020 0.020	MISC MISC MISC MISC MISC	0.020	0.020	0.020	0.020	0.020			
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0003 BRIDGE <Exempt>	MID-HUDSON-NECKLACE LIGHTS UPGRADES. UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005			
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0004 BRIDGE <Exempt>	SYSTEMWIDE - GASBOY FUEL DISPENSING UPGRADE. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.120	0.005	0.005	0.005	0.005			
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0005 BRIDGE <Exempt>	SYSTEMWIDE - ID CARD SYSTEM UPGRADES. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005			
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SI-0008 BRIDGE <Exempt>	SYSTEMWIDE SECURITY SYSTEMS CAMERAS REPLACEMENT: REPLACEMENT OF CAMERAS FOR FACILITIES, TOLL PLAZAS, AND ADJACENT PROPERTY AREAS AS NEEDED. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.100 0.100 0.075 0.075	MISC MISC MISC MISC MISC	0.100	0.100	0.100	0.075	0.075		
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0010 BRIDGE <Exempt>	SYSTEMWIDE -ITS COMPONENTS UPGRADES: EQUIPMENT PURCHASES OF MULTIPLEXER, MODEMS, AND CABINETS. TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.010 0.010 0.010 0.010	MISC MISC MISC MISC MISC	0.010	0.010	0.010	0.010	0.010		
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0011 BRIDGE <Exempt>	IT UPGRADES: UPS (UN-INTERRUPTABLE POWER SYSTEM) SYSTEMWIDE MAINTENANCE & BATTERIES - MAIN UPS BATTERY REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.001 0.001 0.001 0.001	MISC MISC MISC MISC MISC	0.001	0.001	0.001	0.001	0.001		
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0013 BRIDGE <Exempt>	IT UPGRADES: ELECTRONIC DATA PROCESSING (EDP) UPGRADE-WINDOWS FILE SERVER AND WEB FILTER. SYSTEM ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.035 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.045	0.035	0.015	0.015	0.015		
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0015 BRIDGE <Exempt>	ITS UPGRADES-DATA CABLING UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.020 0.020 0.020 0.020	MISC MISC MISC MISC MISC	0.020	0.020	0.020	0.020	0.020		
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SI-0025 BRIDGE <Exempt>	SYSTEMWIDE ALARM SYSTEM. TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.002 0.002 0.002 0.002	MISC MISC MISC MISC MISC	0.005	0.002	0.002	0.002	0.002		
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SO-0003 MOBIL <Exempt>	SYSTEMWIDE - ALL ELECTRONIC TOLLING (AET); CONVERSION TO AET WITH ELECTRONIC TOLLING HARDWARE. VARIOUS COUNTIES	OTHER 01/2015	4.000	MISC			4.000				
AQC:A7Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0004 BRIDGE <Exempt>	SYSTEMWIDE TOLL SYSTEM UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2017	1.750	MISC					1.750		
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0006 BRIDGE <Exempt>	MID-HUDSON-COMMAND CENTER & ITS EQUIPMENT UPGRADE-TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.010 0.010 0.010 0.010	MISC MISC MISC MISC MISC	0.010	0.010	0.010	0.010	0.010		
AQC:B4Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0007 BRIDGE <Exempt>	LANE USE SIGNALS (LUS), MISCELLANEOUS ITS COMPONENTS REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.020 0.042 0.022 0.022	MISC MISC MISC MISC DETLDES	0.017	0.020	0.042	0.022	0.022		
AQC:A19Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0008 BRIDGE <Exempt>	SYSTEMWIDE PLAZA & CENTRAL SERVER UPGRADES- TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS LOCATIONS	OTHER 01/2014	0.065	MISC		0.065					
AQC:B4P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0009 BRIDGE <Exempt>	SYSTEMWIDE SECURITY GATES: INSTALLATION OF SECURITY GATES FOR FACILITIES PROPERTY AREAS. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016	0.000 0.002 0.002 0.002	MISC MISC MISC MISC	0.072	0.002	0.002	0.002			
AQC:A19Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSBA SO-0011 BRIDGE <Exempt>	IT UPGRADES: UPS (UN-INTERRUPTABLE POWER SYSTEM) SYSTEMWIDE MAINTENANCE & BATTERIES - MAIN UPS BATTERY REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.010 0.010 0.010 0.010	MISC MISC MISC MISC MISC	0.010	0.010	0.010	0.010	0.010			
AQC:A19Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0012 BRIDGE <Exempt>	ANNUAL MAINTENANCE: SUICIDE CALL BOXES REPLACEMENT & UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015 OTHER 01/2016 OTHER 01/2017	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005			
AQC:A19Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0017 BRIDGE <Exempt>	PHONE SYSTEM UPGRADE: 2013 - RIP VAN WINKLE, 2014 - KINGSTON RHINECLIFF, 2015 - NEWBURGH-BEACON TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015	0.000 0.025 0.050	MISC MISC MISC	0.025	0.025	0.050					
AQC:A19Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA W0001 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON BRIDGE INSPECTION: DETAILED INSPECTION OF THE BRIDGE STRUCTURE WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2013 OTHER 03/2014 OTHER 03/2015 OTHER 03/2016 OTHER 03/2017	0.000 0.025 0.400 0.025 0.025	CONINSP CONINSP CONINSP CONINSP CONINSP	0.100	0.025	0.400	0.025	0.025			
AQC:A19Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA W0003 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON STEEL REPAIRS: CONTINUE WITH REMOVAL AND REPLACEMENT OF LATERAL CONNECTION PLATES AND STRENGTHENING OF SWAY FRAMES TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2017	2.600	CONST					2.600			
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA W0006 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON STEEL REPAIRS & PAINTING: BEGIN MULTI-YEAR PROGRAM OF STEEL REPAIRS AND PROGRAM TO INCLUDE CLEANING AND PAINTING THE BRIDGE TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016 OTHER 03/2017	5.000 5.000	CONST CONST				5.000	5.000			
AQC:A19Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA W0007 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON RIVER PIER BASE REPAIRS: RECONSTRUCT CONCRETE PIER BASE UNITS. RIVER PIER RE-POINTING TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016	0.300	CONST				0.300			
AQC:A19Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

New York State Thruway Authority 2014 – 2018 Project Listings

Please note that the following NYS Thruway Authority 2014 – 2018 program was adopted by the UCTC Policy Committee on May 22nd, 2013. All project listings will remain labeled as “draft” until the program is adopted by NYSDOT and incorporated into the State Transportation Improvement Program (STIP). It is anticipated that all NYS MPO TIPs will be adopted into the STIP no later than October 2013.

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NYSTA 2014-2018 Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA B09491 BRIDGE <Exempt>	2014/2015 ON-DEMAND BRIDGE REPAIR CONTRACT: NEW YORK DIVISION TO MAINTAIN STATE OF GOOD REPAIR: VARIOUS COUNTIES	TWY 01/2014 TWY 01/2014	0.210 2.000	CONINSP CONST		0.210 2.000					
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA B09691 BRIDGE <Exempt>	2016/2017 ON-DEMAND BRIDGE REPAIR CONTRACT NEW YORK DIVISION: TO ADDRESS STRUCTURAL AND SAFETY DEFICIENCIES AS NEEDED. VARIOUS COUNTIES	TWY 01/2015 TWY 01/2015	0.100 2.000	CONINSP CONST			0.100 2.000				
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA B09701 BRIDGE <Exempt>	NEW YORK DIVISION BRIDGES SUBSTRUCTURE REPAIRS: REPAIR OF CONCRETE SUBSTRUCTURE FOR BRIDGE PRESERVATION. VARIOUS COUNTIES	TWY 09/2013 TWY 01/2015 TWY 01/2015	0.000 0.300 3.000	DETLDES CONINSP CONST	0.300		0.300 3.000				
AQC:A19Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA B21651 BRIDGE <Exempt>	BRIDGE REHABILITATION: ROUTE 32 BRIDGE OVER I87. TO EXTEND SERVICE LIFE. (MP 67.86) ULSTER COUNTY	TWY 10/2016 SDF 10/2016 SDF 10/2016 TWY 10/2016	0.231 0.119 1.190 2.310	CONINSP CONINSP CONST CONST					0.231 0.119 1.190 2.310		
AQC:A19P	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA B22361 BRIDGE <Exempt>	BRIDGE REHABILITATION: CLINTONDALE ROAD OVER I-87 TO EXTEND USEFUL LIFE. ULSTER COUNTY. (MP 74.17)	TWY 01/2015 TWY 03/2016 TWY 03/2016	0.150 0.150 1.500	DETLDES CONINSP CONST			0.150	0.150 1.500			
AQC:A19Z	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA H09161 R&P <Exempt>	2015 PAVEMENT SAFETY STRIPING AS A SAFETY IMPROVEMENT: VARIOUS COUNTIES	TWY 11/2014 TWY 11/2014	0.065 0.700	CONINSP CONST			0.065 0.700				
AQC:A6Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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NYSTA 2014-2018 Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA H11081 R&P <Exempt>	NEW YORK DIVISION CULVERT REPAIRS TO HIGHWAY CULVERTS FOR PRESERVATION. VARIOUS COUNTIES	TWY 11/2013 TWY 11/2013	0.300 3.000	CONINSP CONST		0.300 3.000					
AQC:A10Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSTA H11191 R&P <Exempt>	2014 PAVEMENT STRIPING AS A SAFETY IMPROVEMENT: VARIOUS COUNTIES	TWY 11/2013 TWY 11/2013	0.065 0.700	CONINSP CONST		0.065 0.700					
AQC:A6P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSTA H11281 R&P <Exempt>	PAVEMENT REHABILITATION 2R: NYS THRUWAY (MP 68.0 - MP 74.5). ULSTER COUNTY	TWY 01/2013 TWY 01/2013	0.000 0.000	CONINSP CONST	3.000 25.000						
AQC:A10P	ULSTER	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSTA H11301 R&P <Exempt>	2016 PAVEMENT STRIPING AS A SAFETY IMPROVEMENT: VARIOUS COUNTIES	TWY 11/2015 TWY 11/2015	0.065 0.700	CONINSP CONST				0.065 0.700			
AQC:A6Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSTA I01041 MISC <Exempt>	REPLACEMENT AND UPGRADES TO EXISTING ITS DEVICES AT VARIOUS LOCATIONS INCLUDING DMS, TDS, CCTV, AND TRANSMIT. MULTI COUNTIES	TWY 03/2014 TWY 03/2014	4.000 0.409	CONST DETLDES		4.000 0.409					
AQC:A7Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

UCTC Draft 2014 – 2018 Multi-County Project Listings

Please note that the following UCTC 2014 – 2018 Multi-County program was adopted by the UCTC Policy Committee on May 22nd, 2013. All project listings will remain labeled as “draft” until the program is adopted by NYSDOT and incorporated into the State Transportation Improvement Program (STIP). It is anticipated that all NYS MPO TIPs will be adopted into the STIP no later than October 2013.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 880691 MOBIL <Exempt>	TRANSPORTATION MGMT CENTER (TMC) OPERATIONS: ONGOING COST TO OPERATE THE TMC INCLUDING STAFF SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC.	NHS 08/2013	0.000	OPER	4.442							
		SDF 08/2013	0.000	OPER	1.111							
		NHPP 12/2013	4.746	OPER		4.746						
		SDF 12/2013	1.187	OPER		1.187						
		NHPP 12/2014	5.064	OPER			5.064					
		SDF 12/2014	1.266	OPER			1.266					
		NHPP 12/2015	5.397	OPER				5.397				
		SDF 12/2015	1.349	OPER				1.349				
		NHPP 12/2016	5.745	OPER					5.745			
		SDF 12/2016	1.436	OPER					1.436			
NHPP 12/2017	6.109	OPER						6.109				
SDF 12/2017	1.527	OPER							1.527			
AQC:A7P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :	33.826		5.553	5.933	6.330	6.746	7.181	7.636	0.000
NYSDOT 880872 MISC <Exempt>	STATE POLLUTANT DISCHARGE ELIMINATION SYSTEM FACILITIES MAINTENANCE (SPDES): PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES AND STRUCTURES DESIGNED TO COLLECT, STORE AND TREAT STORM WATER. VARIOUS COUNTIES IN REGION 8	SDF 05/2013	0.000	CONINSP	0.180							
		SDF 05/2013	0.000	CONST	1.500							
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 880914 SAFETY <Exempt>	BIENNIAL SIGN CONTRACT, REPLACE DEFICIENT SIGNS ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2013	0.000	DETLDES	0.100							
		STP LG URBAN 04/2016	0.240	CONINSP				0.240				
		SDF 04/2016	0.060	CONINSP				0.060				
		STP LG URBAN 04/2016	2.400	CONST				2.400				
		SDF 04/2016	0.600	CONST				0.600				
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.300		0.000	0.000	0.000	3.300	0.000	0.000	0.000
NYSDOT 880920 SAFETY <Exempt>	SIGNAL REQUIREMENTS: PROJECT WILL CONSIST OF UPGRADING OR INSTALLING NEW TRAFFIC SIGNALS AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, & WESTCHESTER.	SDF 06/2013	0.000	CONINSP	0.072							
		SDF 06/2013	0.000	CONST	0.600							
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 880921 SAFETY <Exempt>	SIGNAL REQUIREMENTS, INSTALL NEW OR UPGRADE EXISTING TRAFFIC SIGNALS ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 10/2013	0.100	DETLDES		0.100						
		SDF 05/2015	0.072	CONINSP			0.072					
		SDF 05/2015	0.600	CONST			0.600					
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 880926 TRAFFIC <Exempt>	TRAFFIC SIGNAL REPLACEMENT: PROJECT WILL CONSIST OF REPLACING TRAFFIC SIGNALS THAT ARE EITHER OUTDATED OR DEFECTIVE. THE WORK WILL ENSURE THAT ALL TRAFFIC SIGNALS FUNCTION AS INTENDED. VARIOUS COUNTIES IN REGION 8.	CMAQ 03/2014	0.240	DETLDES		0.240					
		SDF 03/2014	0.060	DETLDES		0.060					
		CMAQ 03/2014	0.160	ROWACQU		0.160					
		SDF 03/2014	0.040	ROWACQU		0.040					
		CMAQ 06/2015	0.173	CONINSP			0.173				
		SDF 06/2015	0.043	CONINSP			0.043				
		CMAQ 06/2015	1.440	CONST			1.440				
SDF 06/2015	0.360	CONST			0.360						
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.500	2.016	0.000	0.000	0.000	0.000
NYS DOT 880945 MISC <Exempt>	BIENNIAL MOWING/LITTER PICKUP : PICKUP LITTER, TRASH, & OTHER DEBRIS; MOWING OF ROADSIDE (SHOULDER AND MEDIAN) TURF AREAS ALONG SELECTED SECTIONS OF STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, ULSTER COUNTIES	SDF 02/2013	0.000	CONINSP	0.240						
		SDF 02/2013	0.000	CONST	2.000						
AQC:C11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880984 R&P <Exempt>	HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 10/2012	0.000	CONINSP	0.400						
		SDF 10/2012	0.000	CONST	4.000						
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880994 MISC <Exempt>	CULVERT REHABILITATION/REPLACEMENT, ON STATE HIGHWAYS, PROJECT WILL CORRECT EXISTING DEFICIENCIES AND PREVENT FUTURE DETERIORATION OF CULVERTS ON STATE HIGHWAYS. VARIOUS COUNTIES	SDF 03/2013	0.000	DETLDES	0.050						
		SDF 03/2013	0.000	ROWACQU	0.100						
		STP FLEX 04/2014	0.115	CONINSP		0.115					
		SDF 04/2014	0.029	CONINSP		0.029					
		STP FLEX 04/2014	0.960	CONST		0.960					
SDF 04/2014	0.240	CONST		0.240							
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.344	0.000	0.000	0.000	0.000	0.000
NYS DOT 881121 RECON <Exempt>	PAVEMENT REPAIR: THIS PROJECT WILL REPAIR PAVEMENT DEFICIENCIES ALONG VARIOUS ROUTES IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 02/2015	0.010	DETLDES			0.010				
		STP FLEX 03/2016	0.080	CONINSP				0.080			
		SDF 03/2016	0.020	CONINSP				0.020			
		STP FLEX 03/2016	0.800	CONST				0.800			
		SDF 03/2016	0.200	CONST				0.200			
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.100	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881139 SAFETY <Exempt>	TREES AND BRUSH, REMOVAL OF HAZARDOUS TREES, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2013	0.000	MISC	3.500						
		SDF 04/2014	1.500	MISC		1.500					
		SDF 04/2015	3.500	MISC			3.500				
		SDF 04/2016	3.500	MISC				3.500			
		SDF 04/2017	3.500	MISC					3.500		
		SDF 04/2018	3.500	MISC						3.500	
		SDF 04/2019	0.000	MISC							3.500
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881165 RECON <Exempt>	COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ULSTER HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF STATE HIGHWAYS.	SDF 06/2013	0.000	CONINSP	0.120						
		SDF 06/2013	0.000	CONST	1.000						
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881170 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS THIS PROJECT CONSISTS OF REPLACING OR INSTALLING NEW TRAFFIC CONTROL DEVICES AT SEVERAL INTERSECTIONS THROUGHOUT VARIOUS MUNICIPALITIES IN THE COUNTIES OF PUTNAM, WESTCHESTER, ROCKLAND, ORANGE, AND ULSTER	SDF 05/2013	0.000	DETLDES	0.100						
		SDF 05/2013	0.000	ROWACQU	0.110						
		SDF 02/2014	0.228	CONINSP		0.228					
		SDF 02/2014	1.900	CONST		1.900					
AQC:D2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881171 MISC <Exempt>	BIENNIAL STORM WATER POLLUTION DISCHARGE ELIMINATION FACILITIES MAINTENANCE, THIS PROJECT WILL ALTER EXISTING DRAINAGE SYSTEMS TO TREAT STORMWATER RUNOFF FROM EXISTING ROADS IN THE NYC WATERSHED (CROTON WATERSHED). FORMALLY 8T0486	SDF 05/2013	0.000	CONINSP	0.100						
		SDF 05/2013	0.000	CONST	1.000						
		SDF 11/2012	0.000	DETLDES	0.100						
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881187 SAFETY <Exempt>	CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS) FOR COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	HSIP 09/2013	0.000	SCOPING	0.027						
		SDF 09/2013	0.000	SCOPING	0.003						
		HSIP 09/2014	0.054	DETLDES		0.054					
		SDF 09/2014	0.006	DETLDES		0.006					
		HSIP 01/2014	0.072	PRELDES		0.072					
		SDF 01/2014	0.008	PRELDES		0.008					
		HSIP 04/2015	0.086	CONINSP			0.086				
		SDF 04/2015	0.010	CONINSP			0.010				
		HSIP 04/2015	0.720	CONST			0.720				
		SDF 04/2015	0.080	CONST			0.080				
AQC:A6P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.036	0.030	0.140	0.896	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881190 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE. PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0291)	HBRR 04/2013	0.000	CONINSP	0.661						
		SDF 04/2013	0.000	CONINSP	0.165						
		HBRR 04/2013	0.000	CONST	6.610						
		SDF 04/2013	0.000	CONST	1.652						
		SDF 01/2013	0.000	DETLDES	0.125						
		STP FLEX 04/2013	0.000	CONINSP	0.080						
		SDF 04/2013	0.000	CONINSP	0.020						
		STP FLEX 04/2013	0.000	CONST	0.800						
		SDF 04/2013	0.000	CONST	0.200						
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000		10.188	0.000	0.000	0.000	0.000	0.000
NYS DOT 881197 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT/PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES	SDF 07/2013	0.000	DETLDES	0.125						
		NHPP 10/2014	1.200	CONINSP			1.200				
		SDF 10/2014	0.300	CONINSP			0.300				
		NHPP 10/2014	12.000	CONST			12.000				
		SDF 10/2014	3.000	CONST			3.000				
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	16.500		0.000	0.000	16.500	0.000	0.000	0.000
NYS DOT 881198 R&P <Exempt>	HIGHWAY WHERE & WHEN. TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0255)	SDF 05/2013	0.000	CONINSP	0.400						
		SDF 05/2013	0.000	CONST	4.000						
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881200 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE. THIS PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS ON FEDERAL AID ELIGIBLE ROUTES IN ORANGE AND ULSTER COUNTIES	HBRR 10/2012	0.000	CONINSP	0.360						
		SDF 10/2012	0.000	CONINSP	0.090						
		SDF 10/2012	0.000	CONINSP	0.470						
		HBRR 10/2012	0.000	CONST	4.000						
		SDF 10/2012	0.000	CONST	1.000						
		SDF 10/2012	0.000	CONST	4.200						
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000		10.120	0.000	0.000	0.000	0.000	0.000
NYS DOT 881203 MISC <Exempt>	CATCH BASINS, REHABILITATION/REPLACEMENT OF CATCH BASINS, ON STATE HIGHWAYS, VARIOUS COUNTIES (FORMERLY PIN: 8T0125)	SDF 06/2013	0.000	CONINSP	0.120						
		SDF 06/2013	0.000	CONST	1.000						
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS 881204 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN REGION 8.	SDF 04/2014	0.150	DETLDES		0.150						
		SDF 04/2014	0.200	ROWACQU		0.200						
		CMAQ 02/2016	0.096	CONINSP			0.096					
		SDF 02/2016	0.024	CONINSP			0.024					
		CMAQ 02/2016	0.800	CONST			0.800					
		SDF 02/2016	0.200	CONST			0.200					
AQC:D2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.120	0.000	0.000	0.000	1.120	0.000	0.000	0.000
NYS 881212 SAFETY <Exempt>	GUIDERAIL MAINTENANCE: REPAIRING OR REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES IN REGION 8. (FORMERLY 8T0222)	SDF 07/2013	0.000	CONINSP	0.240							
		SDF 07/2013	0.000	CONST	2.000							
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYS 881216 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (FORMERLY 8T0250)	SDF 10/2012	0.000	DETLDES	0.016							
		SDF 05/2014	0.400	CONINSP		0.400						
		SDF 05/2014	4.000	CONST		4.000						
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYS 881224 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON STATE HIGHWAYS. COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FO	SDF 03/2013	0.000	DETLDES	0.031							
		STP FLEX 02/2014	0.240	CONINSP		0.240						
		SDF 02/2014	0.060	CONINSP		0.060						
		STP FLEX 02/2014	2.000	CONST		2.000						
		SDF 02/2014	0.500	CONST		0.500						
AQC:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.800	0.000	2.800	0.000	0.000	0.000	0.000	
NYS 881226 MISC <Exempt>	ENVIRONMENTAL REMEDIATION CONTRACT: THIS PROJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS ENVIRONMENTAL DEFICIENCIES ON STATE HIGHWAYS IN WESTCHESTER, ROCKLAND, DUTCHESS, AND ULSTER COUNTIES. FORMERLY 8T0369	SDF 03/2013	0.000	DETLDES	0.050							
		STP FLEX 02/2014	0.032	CONINSP		0.032						
		SDF 02/2014	0.008	CONINSP		0.008						
		STP FLEX 02/2014	0.240	CONST		0.240						
		SDF 02/2014	0.060	CONST		0.060						
AQC:C11Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.340	0.000	0.340	0.000	0.000	0.000	0.000	

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881227 BRIDGE <Exempt>	BRIDGE PAINTING PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES ON FEDERAL AID ELIGIBLE ROUTES AS NEEDED IN REGION 8. (FORMERLY PIN: 8T0386)	SDF 05/2013	0.000	DETLDES	0.100						
		SDF 02/2013	0.000	PRELDES	0.085						
		SDF 12/2012	0.000	SCOPING	0.065						
		NHPP 10/2013	0.320	CONINSP		0.320					
		SDF 10/2013	0.080	CONINSP		0.080					
		NHPP 10/2013	3.200	CONST		3.200					
		SDF 10/2013	0.800	CONST		0.800					
		STP FLEX 10/2013	0.320	CONINSP		0.320					
		SDF 10/2013	0.080	CONINSP		0.080					
		STP FLEX 10/2013	3.200	CONST		3.200					
SDF 10/2013	0.800	CONST		0.800							
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.800		0.000	8.800	0.000	0.000	0.000	0.000
NYSDOT 881228 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: CLEANING/WASHING THE BRIDGES & SEALING THE DECKS, AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES IN VARIOUS COUNTIES IN REGION 8 (FORMERLY PIN 8T0274)	SDF 04/2013	0.000	DETLDES	0.014						
		SDF 06/2014	0.270	CONINSP		0.270					
		SDF 06/2014	2.250	CONST		2.250					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881230 BRIDGE <Exempt>	BRIDGE PAINTING PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (SDF 05/2014	0.100	DETLDES		0.100					
		SDF 02/2014	0.091	PRELDES		0.091					
		SDF 12/2013	0.070	SCOPING		0.070					
		NHPP 04/2015	0.359	CONINSP			0.359				
		SDF 04/2015	0.090	CONINSP			0.090				
		NHPP 04/2015	3.589	CONST			3.589				
		SDF 04/2015	0.897	CONST			0.897				
		STP LG URBAN 04/2015	0.281	CONINSP			0.281				
		SDF 04/2015	0.070	CONINSP			0.070				
		STP LG URBAN 04/2015	2.811	CONST			2.811				
SDF 04/2015	0.703	CONST			0.703						
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.800		0.000	0.000	8.800	0.000	0.000	0.000
NYSDOT 881231 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0256)	SDF 05/2013	0.000	DETLDES	0.015						
		SDF 10/2014	0.300	CONINSP			0.300				
		SDF 10/2014	2.500	CONST			2.500				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881232 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING. PROJECT WILL CONSIST OF RESURFACING FLEXIBLE (ASPHALT) & RIGID (CONCRETE) PAVEMENTS & SHOULDERS OF STATE HIGHWAYS WITH ASPHALT IN THE COUNTIES OF REGION 8. (FORMERLY PIN 8T0262)	SDF 03/2013	0.000	DETLDES	0.100						
		SDF 02/2013	0.000	PRELDES	0.015						
		SDF 02/2013	0.000	SCOPING	0.010						
		NHPP 02/2014	1.260	CONINSP		1.260					
		SDF 02/2014	0.315	CONINSP		0.315					
		NHPP 02/2014	12.600	CONST		12.600					
SDF 02/2014	3.150	CONST		3.150							
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	17.325	0.000	0.000	0.000	0.000	0.000
NYS DOT 881233 SAFETY <Exempt>	BIENNIAL LONG LINES. WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES AS NEEDED IN COUNTIES IN REGION 8 (FORMERLY PIN: 8T0243)	SDF 05/2013	0.000	DETLDES	0.030						
		STP FLEX 02/2014	0.416	CONINSP		0.416					
		SDF 02/2014	0.404	CONINSP		0.404					
		STP FLEX 02/2014	4.160	CONST		4.160					
		SDF 02/2014	1.040	CONST		1.040					
AQC:A11P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	6.020	0.000	0.000	0.000	0.000	0.000
NYS DOT 881234 R&P <Exempt>	CRACK SEALING. CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. AS NEEDED IN REGION 8. (PREVIOUS PIN 8T0280)	SDF 06/2013	0.000	DETLDES	0.005						
		STP FLEX 02/2014	0.144	CONINSP		0.144					
		SDF 02/2014	0.036	CONINSP		0.036					
		STP FLEX 02/2014	1.200	CONST		1.200					
		SDF 02/2014	0.300	CONST		0.300					
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.680	0.000	0.000	0.000	0.000	0.000
NYS DOT 882323 TRANSIT <Exempt>	FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAREBOX RECEIPTS IS \$6.347M.	STP FLEX 10/2013	0.200	MISC		0.200					
		SDF 10/2013	0.050	MISC		0.050					
		STP FLEX 10/2014	0.200	MISC			0.200				
		SDF 10/2014	0.050	MISC			0.050				
		STP FLEX 10/2015	0.200	MISC				0.200			
		SDF 10/2015	0.050	MISC				0.050			
		STP FLEX 10/2016	0.200	MISC					0.200		
		SDF 10/2016	0.050	MISC					0.050		
		STP FLEX 10/2017	0.200	MISC						0.200	
		SDF 10/2017	0.050	MISC						0.050	
		STP FLEX 10/2018	0.000	MISC							0.200
		SDF 10/2018	0.000	MISC							0.050
		AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.250	0.250	0.250	0.250
LOCAL 882324 TRANSIT <Exempt>	ULSTER COUNTY-POUGHKEEPSIE TRAIN STATION BUS SERVICE	STP FLEX 11/2012	0.000	OPER	0.272						
		SDF 11/2012	0.000	OPER	0.068						
		STP FLEX 01/2014	0.272	OPER		0.272					
		SDF 01/2014	0.068	OPER		0.068					
		STP FLEX 01/2015	0.272	OPER			0.272				
SDF 01/2015	0.068	OPER			0.068						
AQC:N/A	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.340	0.340	0.340	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 893260 SAFETY <Exempt>	AT-GRADE RAILROAD CROSSING ACTIVE WARNING DEVICE UPGRADES, PUBLIC CROSSINGS, VARIOUS COUNTIES	HSIP RAIL 06/2014 SDF 06/2014	0.192 0.021	CONINSP CONINSP		0.192 0.021					
AQC:A8P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.213		0.000	0.213	0.000	0.000	0.000	0.000
NYS DOT 893261 SAFETY <Exempt>	AT-GRADE RAILROAD CROSSING ACTIVE WARNING DEVICE UPGRADES, PUBLIC CROSSINGS, VARIOUS COUNTIES	HSIP RAIL 06/2014 SDF 06/2014	0.192 0.021	CONINSP CONINSP		0.192 0.021					
AQC:A8P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.213		0.000	0.213	0.000	0.000	0.000	0.000
NYS DOT 894007 MISC <Exempt>	MAINTENANCE OF EXTERNAL ITS EQUIPMENT AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 04/2013 SDF 04/2014 SDF 04/2015 SDF 04/2016 SDF 04/2017	0.000 0.967 0.967 0.967 0.967	MISC MISC MISC MISC MISC	0.967	0.967	0.967	0.967	0.967		
AQC:A7P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8B1301 BRIDGE <Exempt>	STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2012 SDF 10/2012	0.000 0.000	PRELDES PRELDES	1.200 0.300						
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.500	0.000	0.000	0.000	0.000	0.000
NYS DOT 8B1303 BRIDGE <Exempt>	UNDERWATER BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2012 SDF 10/2012	0.000 0.000	PRELDES PRELDES	0.200 0.050						
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.250	0.000	0.000	0.000	0.000	0.000
NYS DOT 8B1401 BRIDGE <Exempt>	STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2013 SDF 10/2013	1.280 0.320	PRELDES PRELDES		1.280 0.320					
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.600		0.000	1.600	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 8B1402 BRIDGE <Exempt>		BIENNIAL & INTERIM BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2014	4.752	PRELDES			4.752				
			SDF 10/2014	1.188	PRELDES			1.188				
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.940		0.000	0.000	5.940	0.000	0.000	0.000	0.000
NYS DOT 8B1501 BRIDGE <Exempt>		STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2014	1.360	PRELDES			1.360				
			SDF 10/2014	0.340	PRELDES			0.340				
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.700		0.000	0.000	1.700	0.000	0.000	0.000	0.000
NYS DOT 8B1503 BRIDGE <Exempt>		BIENNIAL BRIDGE DIVING & FATHOMETER SURVEY AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2014	0.299	MISC			0.299				
			SDF 10/2014	0.077	MISC			0.077				
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.376		0.000	0.000	0.376	0.000	0.000	0.000	0.000
NYS DOT 8B1701 BRIDGE <Exempt>		STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2016	0.880	PRELDES					0.880		
			SDF 10/2016	0.220	PRELDES					0.220		
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.100		0.000	0.000	0.000	0.000	1.100	0.000	0.000
NYS DOT 8T0209 TRAFFIC <Exempt>		BIENNIAL SIGN CONTRACT: REPLACE SIGNS AND/OR POSTS THAT ARE DAMAGED, MISSING AND/OR HAVE LOST REFLECTIVITY AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES	SDF 06/2017	0.100	DETLDES					0.100		
			SDF 05/2019	0.000	CONINSP							0.300
			SDF 05/2019	0.000	CONST							3.000
AQC:C13Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0213 TRAFFIC <Exempt>		SIGNAL IMPROVEMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER.	SDF 07/2013	0.000	PRELDES	0.050						
			SDF 05/2013	0.000	ROWINCD	0.100						
			SDF 02/2013	0.000	SCOPING	0.010						
			SDF 10/2014	0.200	ROWACQU		0.200					
			SDF 01/2016	0.150	DETLDES			0.150				
			CMAQ 05/2017	0.144	CONINSP					0.144		
			SDF 05/2017	0.036	CONINSP					0.036		
			CMAQ 05/2017	1.200	CONST					1.200		
SDF 05/2017	0.300	CONST					0.300					
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.680		0.000	0.000	0.000	0.000	1.680	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0214 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER.	SDF 09/2015	0.010	SCOPING			0.010				
		SDF 07/2016	0.150	DETLDES				0.150			
		SDF 10/2015	0.050	PRELDES				0.050			
		SDF 07/2016	0.200	ROWACQU				0.200			
		SDF 10/2015	0.100	ROWINCD				0.100			
		SDF 05/2018	0.180	CONINSP						0.180	
		SDF 05/2018	1.500	CONST						1.500	
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0217 TRAFFIC <Exempt>	SIGNAL REPLACEMENTS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 04/2013	0.000	DETLDES	0.050						
		SDF 04/2013	0.000	ROWINCD	0.107						
		SDF 10/2013	0.214	ROWACQU		0.214					
		CMAQ 05/2016	0.144	CONINSP				0.144			
		SDF 05/2016	0.036	CONINSP				0.036			
		CMAQ 05/2016	1.200	CONST				1.200			
		SDF 05/2016	0.300	CONST				0.300			
AQC:D2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.680		0.000	0.000	1.680	0.000	0.000	0.000
NYS DOT 8T0218 TRAFFIC <Exempt>	SIGNAL UPGRADES: REPLACING OUTDATED OR DEFECTIVE TRAFFIC AND PEDESTRIAN SIGNAL EQUIPMENT, EXCLUDING SIGNAL POLES, IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 10/2014	0.050	DETLDES			0.050				
		CMAQ 05/2016	0.058	CONINSP				0.058			
		SDF 05/2016	0.014	CONINSP				0.014			
		CMAQ 05/2016	0.480	CONST				0.480			
		SDF 05/2016	0.120	CONST				0.120			
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.672		0.000	0.000	0.672	0.000	0.000	0.000
NYS DOT 8T0219 SAFETY <Exempt>	SIGNAL REPLACEMENTS: THIS PROJECT WILL CONSIST OF REPLACING TRAFFIC SIGNALS THAT ARE DETERIORATED OR CANNOT BE MODIFIED TO MEET CURRENT OPERATIONAL NEEDS IN MULTIPLE MUNICIPALITIES IN REGION 8.	SDF 04/2015	0.050	DETLDES			0.050				
		SDF 04/2015	0.226	ROWACQU				0.226			
		SDF 04/2015	0.113	ROWINCD				0.113			
		CMAQ 08/2017	0.144	CONINSP						0.144	
		SDF 08/2017	0.036	CONINSP						0.036	
		CMAQ 08/2017	1.200	CONST						1.200	
		SDF 08/2017	0.300	CONST						0.300	
AQC:D2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.680		0.000	0.000	0.000	1.680	0.000	0.000
NYS DOT 8T0220 TRAFFIC <Exempt>	SIGNAL UPGRADES: REPLACING OUTDATED OR DEFECTIVE TRAFFIC AND PEDESTRIAN SIGNAL EQUIPMENT, EXCLUDING SIGNAL POLES, IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	CMAQ 05/2013	0.000	CONINSP	0.058						
		SDF 05/2013	0.000	CONINSP	0.014						
		CMAQ 05/2013	0.000	CONST	0.480						
		SDF 05/2013	0.000	CONST	0.120						
		SDF 04/2016	0.050	DETLDES				0.050			
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.672	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 8T0243 SAFETY <Exempt>	BIENNIAL LONG LINES. WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES AS NEEDED IN COUNTIES IN REGION 8	SDF 04/2013	0.000	DETLDES	0.031							
		STP FLEX 02/2014	0.352	CONINSP		0.352						
		SDF 02/2014	0.088	CONINSP			0.088					
		STP FLEX 02/2014	3.520	CONST				3.520				
		SDF 02/2014	0.880	CONST					0.880			
AQC:A11P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	4.840	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0244 SAFETY <Exempt>	BIENNIAL LONG LINE PAVEMENT MARKINGS. WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES AS NEEDED IN COUNTIES OF REGION 8	STP FLEX 12/2015	0.024	DETLDES				0.024				
		SDF 12/2015	0.006	DETLDES				0.006				
		SDF 02/2017	0.440	CONINSP					0.440			
		SDF 02/2017	4.400	CONST						4.400		
AQC:A11P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.030	0.000	0.000	0.000	
NYS DOT 8T0245 SAFETY <Exempt>	BIENNIAL LONG LINES. THIS PROJECT CONSISTS OF APPLYING EPOXY & PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. THIS WORK INVOLVES VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER.	STP FLEX 07/2016	0.024	DETLDES				0.024				
		SDF 07/2016	0.006	DETLDES				0.006				
		NHPP 11/2017	0.250	CONINSP						0.250		
		SDF 11/2017	0.063	CONINSP						0.063		
		NHPP 11/2017	2.000	CONST						2.000		
		SDF 11/2017	0.500	CONST						0.500		
		STP FLEX 11/2017	0.102	CONINSP						0.102		
		SDF 11/2017	0.025	CONINSP						0.025		
		STP FLEX 11/2017	1.520	CONST						1.520		
		SDF 11/2017	0.380	CONST						0.380		
AQC:A11Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.030	0.000	4.840	0.000	
NYS DOT 8T0246 MISC <Exempt>	STORM WATER POLLUTION DISCHARGE ELIMINATION FACILITIES MAINTENANCE: PERFORMING ROUTINE MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. AS NEEDED IN COUNTIES OF REGION 8	SDF 03/2014	0.020	DETLDES		0.020						
		SDF 05/2015	0.180	CONINSP			0.180					
		SDF 05/2015	1.500	CONST				1.500				
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT 8T0251 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 10/2013	0.015	DETLDES		0.015						
		SDF 05/2015	0.240	CONINSP			0.240					
		SDF 05/2015	2.000	CONST				2.000				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0252 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY AS NEEDED IN REGION 8.	SDF 10/2014 SDF 05/2016 SDF 05/2016	0.015 0.240 2.000	DETLDES CONINSP CONST			0.015	0.240 2.000			
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0253 BRIDGE <Exempt>	BRIDGE WHERE & WHEN: THIS PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY AS NEEDED IN REGION 8	SDF 10/2015 SDF 05/2017 SDF 05/2017	0.015 0.240 2.000	DETLDES CONINSP CONST				0.015 0.240 2.000			
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0254 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE REPAIR WORK IN THE COUNTIES OF REGION 8	SDF 10/2016 SDF 04/2018 SDF 04/2018	0.015 0.240 2.000	DETLDES CONINSP CONST					0.015 0.240 2.000		
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0256 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2013 SDF 10/2014 SDF 10/2014	0.000 0.400 4.000	DETLDES CONINSP CONST	0.015		0.400 4.000				
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0257 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2013 SDF 10/2015 SDF 10/2015	0.000 0.300 2.500	DETLDES CONINSP CONST	0.015			0.300 2.500			
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0258 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2015 SDF 10/2016 SDF 10/2016	0.015 0.300 2.500	DETLDES CONINSP CONST			0.015		0.300 2.500		
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0259 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2015 SDF 09/2017 SDF 09/2017	0.015 0.300 2.500	DETLDES CONINSP CONST			0.015			0.300 2.500	
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0260 R&P <Exempt>	HIGHWAY WHERE & WHEN: 24 HR CONTRACTOR STANDBY READINESS: IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF EMERGENCY	SDF 03/2016 SDF 09/2018 SDF 09/2018	0.015 0.500 5.000	DETLDES CONINSP CONST				0.015		0.500 5.000	
AQC:A10Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0263 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING. PROJECT WILL CONSIST OF RESURFACING FLEXIBLE (ASPHALT) & RIGID (CONCRETE) PAVEMENTS & SHOULDERS ON FEDERAL AID ELIGIBLE ROUTES WITH ASPHALT IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER.	NHPP 03/2014 SDF 03/2014 NHPP 02/2014 SDF 02/2014 NHPP 02/2014 SDF 02/2014 NHPP 04/2015 SDF 04/2015 NHPP 04/2015 SDF 04/2015	0.080 0.020 0.012 0.003 0.008 0.002 1.600 0.400 16.000 4.000	DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING CONINSP CONINSP CONST CONST		0.080 0.020 0.012 0.003 0.008 0.002		1.600 0.400 16.000 4.000			
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.125	22.000	0.000	0.000	0.000	0.000
NYS DOT 8T0264 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) THIS PROJECT WILL CONSIST OF RESURFACING FLEXIBLE (ASPHALT) AND RIGID (CONCRETE) PAVEMENTS AND SHOULDERS OF STATE HIGHWAYS AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2015 SDF 02/2015 SDF 02/2015 SDF 04/2016 SDF 04/2016 NHPP 04/2016 SDF 04/2016 NHPP 04/2016 SDF 04/2016	0.100 0.015 0.010 0.442 4.426 2.060 0.515 20.458 5.115	DETLDES PRELDES SCOPING CONINSP CONST CONINSP CONINSP CONST CONST			0.100 0.015 0.010		0.442 4.426 2.060 0.515 20.458 5.115		
AQC:A10P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.000	28.148	0.000	0.000	0.000
NYS DOT 8T0265 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE: THIS PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 06/2016 SDF 02/2016 SDF 02/2016 NHPP 04/2017 SDF 04/2017 NHPP 04/2017 SDF 04/2017	0.100 0.015 0.010 3.200 0.800 32.000 8.200	DETLDES PRELDES SCOPING CONINSP CONINSP CONST CONST				0.100 0.015 0.010		3.200 0.800 32.000 8.200	
AQC:A10Z	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	44.200	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 8T0274 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING; CLEANING/WASHING THE BRIDGES & SEALING THE DECKS, AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES AND WILL TAKE PLACE IN VARIOUS COUNTIES IN REGION 8	SDF 04/2013	0.000	DETLDES	0.014							
		SDF 03/2014	0.270	CONINSP		0.270						
		SDF 03/2014	2.250	CONST		2.250						
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT 8T0275 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING; CLEANING/WASHING THE BRIDGES & SEALING THE DECKS, AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES AND WILL TAKE PLACE IN VARIOUS COUNTIES IN REGION 8	SDF 04/2014	0.014	DETLDES		0.014						
		SDF 03/2015	0.270	CONINSP			0.270					
		SDF 03/2015	2.250	CONST			2.250					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
NYS DOT 8T0281 R&P <Exempt>	CRACK SEALING. CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. AS NEEDED IN REGION 8	SDF 07/2013	0.000	DETLDES	0.005							
		STP FLEX 02/2015	0.144	CONINSP			0.144					
		SDF 02/2015	0.036	CONINSP			0.036					
		STP FLEX 02/2015	1.200	CONST			1.200					
		SDF 02/2015	0.300	CONST			0.300					
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.680	0.000	1.680	0.000	0.000	0.000	0.000	
NYS DOT 8T0283 R&P <Exempt>	CRACK SEALING. FILLING OF JOINTS AND CRACKS ON STATE HIGHWAYS. PROJECT WILL CONSIST OF CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2015	0.004	DETLDES			0.004					
		SDF 07/2015	0.001	DETLDES			0.001					
		SDF 10/2016	0.150	CONINSP					0.150			
		SDF 10/2016	1.500	CONST					1.500			
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.005	0.000	0.005	0.000	0.000	0.000	0.000	
NYS DOT 8T0284 R&P <Exempt>	CRACK SEALING: THIS PROJECT WILL CONSIST OF CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. THE WORK WILL ENCOMPASS VARIOUS MUNICIPALITIES	STP FLEX 01/2016	0.004	DETLDES				0.004				
		SDF 01/2016	0.001	DETLDES				0.001				
		STP FLEX 10/2017	0.144	CONINSP						0.144		
		SDF 10/2017	0.036	CONINSP						0.036		
		STP FLEX 10/2017	1.200	CONST						1.200		
		SDF 10/2017	0.300	CONST						0.300		
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.685	0.000	0.000	0.000	0.005	0.000	1.680	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0287 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2014	0.020	DETLDES		0.020					
		HSIP 05/2015	0.216	CONINSP			0.216				
		SDF 05/2015	0.024	CONINSP				0.024			
		HSIP 05/2015	1.800	CONST				1.800			
		SDF 05/2015	0.200	CONST				0.200			
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	2.240	0.000	0.000	0.000	0.000
NYS DOT 8T0289 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSIP 04/2016	0.018	DETLDES				0.018			
		SDF 04/2016	0.002	DETLDES				0.002			
		HSIP 02/2017	0.216	CONINSP					0.216		
		SDF 02/2017	0.024	CONINSP					0.024		
		HSIP 02/2017	1.800	CONST					1.800		
SDF 02/2017	0.200	CONST					0.200				
AQC:A10Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.020	2.240	0.000	0.000
NYS DOT 8T0293 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8	SDF 09/2014	0.075	PRELDES		0.075					
		SDF 06/2014	0.050	SCOPING		0.050					
		SDF 03/2015	0.125	DETLDES				0.125			
		NHPP 10/2015	0.900	CONINSP					0.900		
		SDF 10/2015	0.225	CONINSP					0.225		
		NHPP 10/2015	9.000	CONST					9.000		
		SDF 10/2015	2.250	CONST					2.250		
		STP LG URBAN 10/2015	0.300	CONINSP					0.300		
		SDF 10/2015	0.075	CONINSP					0.075		
		STP LG URBAN 10/2015	3.000	CONST					3.000		
		SDF 10/2015	0.750	CONST					0.750		
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	16.500	0.000	0.000	0.000
NYS DOT 8T0294 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8	SDF 09/2015	0.075	PRELDES			0.075				
		SDF 06/2015	0.050	SCOPING			0.050				
		SDF 03/2016	0.125	DETLDES				0.125			
		NHPP 10/2016	1.200	CONINSP					1.200		
		SDF 10/2016	0.300	CONINSP					0.300		
NHPP 10/2016	12.000	CONST					12.000				
SDF 10/2016	3.000	CONST					3.000				
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	16.500	0.000	0.000
NYS DOT 8T0295 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8	SDF 09/2016	0.075	PRELDES				0.075			
		SDF 09/2016	0.050	SCOPING				0.050			
		SDF 03/2017	0.125	DETLDES					0.125		
		NHPP 12/2017	0.800	CONINSP						0.800	
		SDF 12/2017	0.200	CONINSP						0.200	
NHPP 12/2017	8.000	CONST						8.000			
SDF 12/2017	2.000	CONST						2.000			
AQC:A19Z	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	11.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0336 SAFETY <Exempt>	BIENNIAL HIGHWAY LIGHTING, CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2014	0.692	MISC			0.692				
AQC:A18P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0349 MISC <Exempt>	REST AREA IMPROVEMENTS: THIS PROJECT WILL CONSIST OF INFRASTRUCTURE IMPROVEMENTS AT EXISTING RESTROOM FACILITIES ON INTERSTATE HIGHWAYS IN DUTCHESS, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 06/2015 SDF 06/2015 NHPP 06/2017 SDF 06/2017 NHPP 06/2017 SDF 06/2017	0.009 0.001 0.108 0.012 0.900 0.100	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.009 0.001		0.108 0.012 0.900 0.100		
AQC:A15P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.130	0.000	0.010	0.000	1.120	0.000	0.000
NYS DOT 8T0380 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS IN REGION 8.	SDF 04/2013 SDF 06/2014 SDF 06/2014	0.000 0.240 2.000	DETLDES CONINSP CONST	0.010		0.240 2.000				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0381 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS AS NEEDED IN REGION 8	SDF 04/2014 SDF 05/2015 SDF 05/2015	0.010 0.240 2.000	DETLDES CONINSP CONST		0.010	0.240 2.000				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0382 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS AS NEEDED IN REGION 8	SDF 04/2015 SDF 08/2016 SDF 08/2016	0.010 0.240 2.000	DETLDES CONINSP CONST		0.010		0.240 2.000			
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0383 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS IN REGION 8.	SDF 04/2016 SDF 06/2017 SDF 06/2017	0.010 0.240 2.000	DETLDES CONINSP CONST				0.010	0.240 2.000		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0388 BRIDGE <Exempt>	BRIDGE PAINTING PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 05/2015	0.100	DETLDES			0.100				
		SDF 02/2015	0.094	PRELDES			0.094				
		SDF 12/2014	0.072	SCOPING			0.072				
		NHPP 04/2016	0.480	CONINSP				0.480			
		SDF 04/2016	0.120	CONINSP				0.120			
		NHPP 04/2016	4.800	CONST				4.800			
		SDF 04/2016	1.200	CONST				1.200			
		STP FLEX 04/2016	0.160	CONINSP				0.160			
		SDF 04/2016	0.040	CONINSP				0.040			
		STP FLEX 04/2016	1.600	CONST				1.600			
SDF 04/2016	0.400	CONST				0.400					
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.800		0.000	0.000	0.000	8.800	0.000	0.000
NYS DOT 8T0389 BRIDGE <Exempt>	BRIDGE PAINTING: THIS PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 05/2016	0.100	DETLDES				0.100			
		SDF 02/2016	0.096	PRELDES			0.096				
		SDF 12/2015	0.074	SCOPING			0.074				
		NHPP 03/2017	0.400	CONINSP					0.400		
		SDF 03/2017	0.100	CONINSP				0.100			
		SDF 03/2017	0.300	CONINSP				0.300			
		NHPP 03/2017	4.000	CONST				4.000			
		SDF 03/2017	1.000	CONST				1.000			
		SDF 03/2017	3.000	CONST				3.000			
		AQC:A19Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.800		0.000	0.000	0.000	8.800
NYS DOT 8T0476 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 10/2013	1.350	MISC		1.350					
		SDF 10/2013	0.150	MISC		0.150					
AQC:A6P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500		0.000	1.500	0.000	0.000	0.000	0.000
NYS DOT 8T0477 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 10/2015	1.482	MISC				1.482			
		SDF 10/2015	0.165	MISC				0.165			
AQC:A6Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.647		0.000	0.000	0.000	1.647	0.000	0.000
NYS DOT 8T0478 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 10/2017	1.350	MISC						1.350	
		SDF 10/2017	0.150	MISC						0.150	
AQC:AZZ	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500		0.000	0.000	0.000	0.000	1.500	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0531 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES. AS NEEDED IN REGION 8	STP FLEX 01/2016	0.024	DETLDES				0.024			
		SDF 01/2016	0.006	DETLDES				0.006			
		SDF 02/2017	0.264	CONINSP					0.264		
		SDF 02/2017	2.200	CONST					2.200		
AQ:C:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.030	0.000	0.000	0.000
NYS DOT 8T0532 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES. AS NEEDED IN REGION 8	STP FLEX 01/2017	0.024	DETLDES					0.024		
		SDF 01/2017	0.006	DETLDES					0.006		
		STP FLEX 02/2018	0.211	CONINSP						0.211	
		SDF 02/2018	0.053	CONINSP						0.053	
		STP FLEX 02/2018	1.760	CONST						1.760	
SDF 02/2018	0.440	CONST						0.440			
AQ:C:A11Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.030	2.464	0.000
NYS DOT 8T0558 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. AS NEEDED IN REGION 8	SDF 07/2013	0.000	DETLDES	0.011						
		SDF 05/2014	0.240	CONINSP		0.240					
		SDF 05/2014	2.000	CONST		2.000					
AQ:C:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0564 BRIDGE <Exempt>	LONG SPAN BRIDGES ON FEDERAL AID ELIGIBLE ROUTES. GENERAL REHABILITATION OF SIGNIFICANT BRIDGES ON STATE SYSTEM AS NEEDED IN REGION 8	SDF 04/2015	0.400	CONINSP			0.400				
		SDF 04/2015	4.000	CONST			4.000				
		NHPP 04/2015	0.640	CONINSP			0.640				
		SDF 04/2015	0.160	CONINSP			0.160				
		NHPP 04/2015	6.400	CONST			6.400				
		SDF 04/2015	1.600	CONST			1.600				
AQ:C:A19Z	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	8.800	0.000	0.000	0.000	0.000
NYS DOT 8T0593 BRIDGE <Exempt>	LONG SPAN BRIDGES: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF LONG SPAN BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 10/2015	1.200	CONINSP				1.200			
		SDF 10/2015	0.300	CONINSP				0.300			
		NHPP 10/2015	12.000	CONST				12.000			
		SDF 10/2015	3.000	CONST				3.000			
AQ:C:A19Z	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	16.500	0.000	0.000	0.000
NYS DOT 8T0594 BRIDGE <Exempt>	LONG SPAN BRIDGES: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF LONG SPAN BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 04/2017	1.200	CONINSP				1.200			
		SDF 04/2017	0.300	CONINSP				0.300			
		NHPP 04/2017	12.000	CONST				12.000			
		SDF 04/2017	3.000	CONST				3.000			
AQ:C:A19Z	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	16.500	0.000	0.000

Appendix A: State and Local Projects Removed or Postponed

Projects that have been removed from the TIP will receive funding priority if and when additional Federal or State funds are identified assuming the local sponsor wishes to continue the project or unless the UCTC TIP Subcommittee agrees upon new methodology for soliciting and programming new projects. The public should refer to the most recent iteration of the UCTC *Year 2035 Long Range Transportation Plan* for a complete listing of recommended short term and long term projects.

All funds shown are in millions of dollars.

Table A-1: UCTC LOCAL PROJECTS REMOVED FROM THE PROGRAM						
Local Sponsor PIN	Project Description	TPC	Fed Share	State	Source	Const Yr
Ulster County DPW 875516	County Rt 31 (Kings Highway/Leggs Mill Road)/Plattekill Bridge	2.320	1.856	0.464	HBRR	2016
Ulster County DPW 875712	Glasco Turnpike/Plattekill Creek: Bridge replacement, Town of Saugerties	1.321	1.057	0.264	STP Flex	2016
Ulster County DPW 875714	Mossy Brook Road/Coxing Kill: Bridge replacement, Town of Rosendale	1.321	1.057	0.264	STP Rural	2015
Ulster County DPW 875770	Hoagerburgh Road/Shawangunkill Bridge Replacement	1.915	1.532	0.383	HBRR	2017
Ulster County DPW 875988	Glasco Turnpike (Co. Rt 32): bridge replacement Esopus Creek, Town of Saugerties	4.919	3.935	0.984	HBRR	2018
Ulster County DPW 875991	Sawkill Road Repaving (County Rt 31), NYS Thruway to Rt. 209, Town of Ulster	2.084	1.667	0.417	STP Flex	2018
Totals:		13.880	11.104	2.776		

Table A-2: UCTC LOCAL PROJECTS with PHASES POSTPONED			
Local Sponsor PIN	Project Description	Action	Fed. Funds Programmed Post- 2018
TOWN OF ULSTER 875993	Leggs Mill Road/Seremma Court Intersection Improvements	Moves construction phases beyond 2018	0.448
CITY OF KINGSTON 876027	Abeel Street: Dock Street to Hudson Street (stage 1)	Moves construction phases beyond 2018	3.547
COUNTY DPW 805111	County Routes 7 & 8 (Touring Route 299)	Moves construction phases beyond 2018	2.994
COUNTY DPW 875992	Cr 14 (Western Ave/Plattekill Rd) Repaving	Moves construction phases beyond 2018	0.606
Totals:			7.595

Appendix A: State and Local Projects Removed or Postponed

Table A-3: STATE PROJECTS TO BE REMOVED FROM THE 2014-18 PROGRAM						
LOCAL SPONSOR/PIN	Project Description	TPC	Fed Share	State	Source	Const Yr
NYS DOT 846310	Route 213/Rondout Creek Bridge Deck Replacement - Town of Ulster. Bin 1041200	3.037	2.428	0.609	STP FLEX	2021
NYS DOT 880862	Wurts Street/Dock Street Bridge Rehab. City of Kingston. Bin 1007350	11.000	8.800	2.200	STP FLEX	2016
NYS DOT 893244	Grant Avenue CSXT Grade Crossing Upgrade Project, CSX, Riverline Mp Qr 91.86, USDOT # 914899a, Town Of Ulster	0.337	0.303	0.034	HSIP RAIL	2013
NYS DOT 8TO439	Route 9w Intersection Reconstruction, mp 1.31 - 1.50: Repave and Realign Intersection Geometry to Improve Safety and Efficiency of Roadway. Town of Marlborough	7.280	5.939	1.341	HSIP	2020
NYS DOT 8TO452	Route 213 Reconstruction: Lucas Turnpike to Gravel Road. Towns of Rosendale and Marbletown	2.778	1.992	0.786	STP FLEX	2020
NYS DOT 881097	Washington Avenue: Sawkill Road, Schewenck Drive. City of Kingston, Town of Ulster	4.785	--	4.785	SDF	2020
Totals:		29.217	19.462	9.755		

Forward Four: Leading us Forward to a Sustainable Future

To ensure that NYSDOT is making good decisions in the efforts to preserve, maintain, operate and enhance the safety and condition of our transportation system, we have identified four guiding principles to meet the needs of our customers. The guidance given and questions asked in this Comprehensive Program Update (CPU) have been crafted around the four forward looking principles: Preservation First; System Not Projects; Maximize Return on Investment; and Make It Sustainable. A common theme integrated into these four principles and inherent in all of our investment decisions is stewardship of safety for the traveling public. Transportation facilities and services must be safe. Our safety policies and activities help to minimize risk across all modes.

By adhering to these principles we can strive to keep our system safe and maximize the life of our existing infrastructure while working to improve livability and promote economic development within



the context of limited financial resources. It is important that we ask the right questions and we make decisions based on how well we can preserve our existing investments and assets, how we can provide the best transportation system to our customers, and how we can do it in a fiscally responsible manner. NYSDOT must also consider the concerns of our customers, stakeholders, Regional Economic Development Councils and associated communities as we develop our program and provide for open and transparent communication with the public.

Preservation First

The primary focus of this CPU is on system preservation and safety. Expected resources will not support a “build new” or “worst first” approach but must have a “preserve what we have” approach. A preservation first strategy focuses on preventive, corrective and demand work using Asset Management principles and data driven decision making. The highest priority is to preserve the functionality of the existing highway system. It is very important to recognize that a preservation first strategy is a long term commitment and will take years before we fully achieve the desired results. Inherent in this approach is a short term decline in conditions as resources are concentrated on stabilizing the backlog of preservation candidates. Once these assets are in the lower-cost preservation cycle, the future year

savings are applied to other candidates to bring them into a state of good repair. We must have patience to hold the course.

System not Projects

Our system-wide problem requires a system-driven and program-driven, rather than a project-driven, solution. That means, when we look at an individual project, we must look at it in the context of the larger transportation system: who does this asset serve? Is it on a corridor that is essential to move people or goods? Where does it fit into the regional and state priorities? Inherent in these decisions is the need to identify better ways to manage and operate the transportation system as a whole to most effectively use the capacity of the system we currently have.

Our facilities on critical links must remain safe, functional and provide the uninterrupted connectivity our customers require as they work and live in our state. To do this, we need to consider and prioritize our projects in a manner that treats them as key components or critical links within our larger transportation system. Where warranted, we must also strategically advance a limited number of system replacement and expansion projects that promote economic development, livability, and system connectivity.

Maximize Return on Investments

Funding for transportation infrastructure and services has been and will continue to be significantly less than the amount required to address all of the State's recognized needs. Insufficient investments have resulted in declining system conditions and a growing backlog of needs in order to bring our system to a state of good repair. Simply stated, we have more needs than money--both our federal and state resources are constrained. Given the significant needs of our transportation system, it is essential that we establish a strategy to invest in a way that produces the greatest possible return on investment.

We must develop an approach that allows us to make good decisions and spend our funds in a manner that not only preserves our most important assets but that best meets the needs of those who rely on our transportation system. A large part of this approach will emphasize proper management of assets with appropriate treatments, at appropriate times, and at the appropriate locations.

We will replace bridges and highways only when absolutely necessary. We will perform focused rehabilitation work, fixing only those elements in need of repair, when we determine we can buy significant life with limited investment. We will do preservation work timed appropriately within the "window of opportunity". We will target safety improvements based on accident data that identifies locations where the largest reduction in accident can be achieved for the least dollars. We will constrain the scope of work to what is required to achieve the full remaining life of the asset and include mobility and modernization projects only when it makes strategic and economic sense.

Make It Sustainable

A sustainable approach to programming considers the relative and cumulative value of our assets as they benefit the public, economy and environment. In this way we can enhance our decision-making process in terms of looking broadly at the wider benefits of the work we do with each Comprehensive Program. As part of this CPU, we will focus on ways to preserve our existing transportation system;

incorporate sustainability considerations into our decisions and actions; and support opportunities for innovation, economic growth and development. This must be done in a fiscally responsible manner by considering life cycle cost as well as fiscal cycles

We will adopt a strategy that allows us to develop a sustainable program, one that maximizes our return on investment, extends the life of our assets, and provides our customers a safe, reliable, balanced and environmentally sound transportation system. A sustainable program also incorporates strategies to minimize transportation system disruptions resulting from routine incidents, planned events such as the State Fair and non-routine events such as natural disasters or security related events. NYSDOT will seek and implement creative and low-cost ways to leverage funding to minimize costs over the life of the investments while fostering:

Economic competitiveness: improve efficiencies in work/business travel and freight movement; improve tourism access and inter-modal connectivity; develop investments which complement or enhance the strategic investments proposed by Regional Economic Development Councils.

Social equity/community: improve accessibility for transit; recreation; education; health care; support smart growth, complete streets and livability; increase safety; weigh climate associated risk to transportation infrastructure.

Environmental stewardship: increase energy efficiency and reduce greenhouse gas emissions; reduce resource consumption; limit impacts that encroach on the environmental footprint, and not deplete, and where practicable, enhance resources for future generations; improve air quality.

Sustainability considerations described above should be directly integrated into the Regions' decision making processes and not under separate considerations. However, as sustainability principles are now being introduced into the CPU, they are discussed in greater detail to help integrate sustainability principles into decision-making processes over the coming years.

Hierarchy of Priorities

To keep our current transportation system functioning in a safe and reliable manner, while at the same time recognizing our current fiscal constraints, it is essential that we follow a deliberate and strategic approach to best manage our assets. By necessity, that includes setting priorities -- priorities that will allow us to meet our long-term goals and short-term objectives. As we move forward, the following "hierarchy of priorities" will guide our actions and influence the decisions we must make as part of this Comprehensive Update effort.

Within each priority listed below there is the overarching need to consider Sustainability. When selecting projects within the same priority one should consider which projects are more important to a sustainable transportation system.

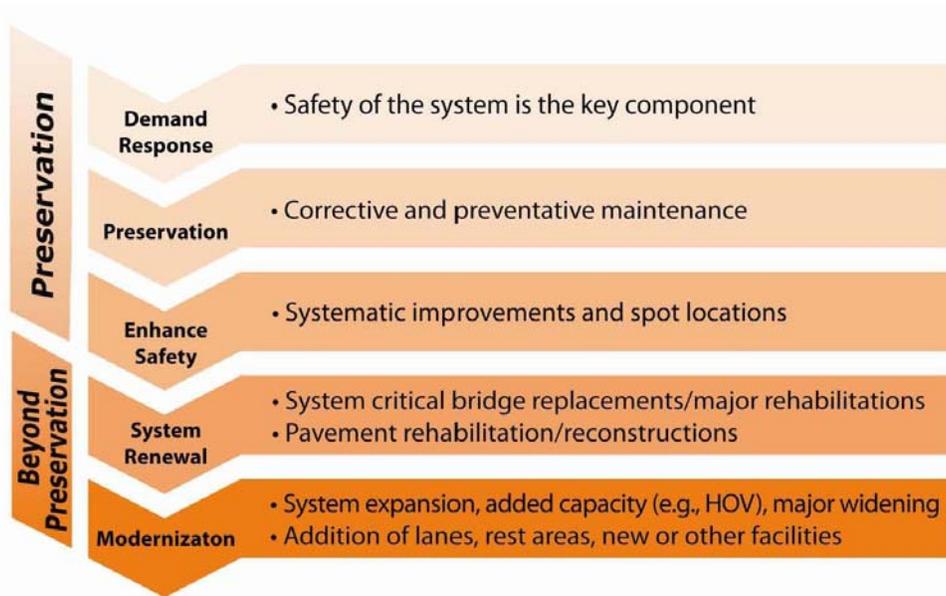
1. Hierarchy of Priorities

In general, all actions should satisfy the following "Hierarchy of Priorities":

- a) Demand response
 - Safety of the system is the key component. Keep the system safe and reliable through: demand and corrective maintenance to structures; demand maintenance

to pavement and roadside appurtenances; and response and restitution of system closures/restrictions due to human and/or natural emergencies.

- b) Preservation
 - Preserve the system through preventive maintenance and additional corrective maintenance actions.
- c) Enhance Safety
 - Enhance the safety of the system through nominal and substantive safety countermeasures, including “systematic” improvements and spot locations.
- d) System renewal
 - Strategically address system critical bridge replacements/major rehabs, pavement rehabs and reconstructions. System Renewal projects are considered “Beyond Preservation” projects.
- e) Modernization
 - Improve the system through strategic added capacity projects (e.g., HOV lanes), major widening, addition of lanes, rest areas, or other enhancements to existing facilities. Modernization projects are considered “Beyond Preservation” projects.





Ulster County Transportation Council

Michael P. Hein, Chairman

TO: UCTC Local Highway, Trail and Bridge Project Sponsors
FROM: UCTC Staff
SUBJECT: 2014 – 2018 Transportation Improvement Program Update
DATE: November 19, 2012

The Ulster County Transportation Council (UCTC) is beginning to develop its 2014 – 2018 Transportation Improvement Program (TIP) update. In accordance with the guidelines set forth by the New York State Department of Transportation Office of Regional Planning and Program Coordination and in light of new fiscal constraints, UCTC staff must consider the feasibility of existing projects currently programmed on its 2011 - 2015 TIP against the needs of the County's transportation system.

On October 23rd, the UCTC TIP Subcommittee met with our NYSDOT Regional Planning and Program Manager to discuss future estimated federal aid and state funding targets for MPOs in Region 8. MPOs received a Planning Target to address their relative preservation need and a Planning Target for small capital system renewal projects.

Upon receiving these Planning Targets, it has become obvious that **significant restructuring** of the UCTC TIP will be required in order to maintain fiscal constraint during the 2014 – 2018 TIP cycle. This will likely require the reduction, postponement or removal of a number of existing programmed projects.

The attached chart details MPO's preliminary 5 year shares (FFYs 14 to 18), with approximately \$13.5 million estimated for local bridge and highway projects. Concurrently, staff analysis of existing projects on the UCTC 2011 – 2015 TIP identifies over \$40 million in local highway, trail and bridge projects currently underway or programmed, with approximately \$15 million of those projects in bridges alone. This gap underscores the challenges that we face as we work to achieve fiscal constraint in the coming years.

Instructions for Local Sponsors

In an effort to begin the process of achieving fiscal constraint during the 2014-2018 TIP cycle, the UCTC TIP Subcommittee is asking local project sponsors to submit a **Letter of Intent** that details the status of your municipality's local project(s) as well as your plan for moving those projects forward. In doing so, sponsors should provide a brief summary FOR EACH PROJECT that details the following information:

- Project phases that have been completed or are presently underway and the dollar amount of federal, state and local funds spent or obligated to date;
- Local opinion with regard to how your project(s) conforms to NYSDOT's Forward Four/Preservation First strategy (refer to <http://tinyurl.com/c6gfmxa> for background);
- Intent for moving project forward (should consider one of the following options):
 - **No change** in remaining project phases;
 - Project has one or more of the following criteria: substantial progress/investments made to date; project is near completion; project meets standards for Preservation, project will provide a critical need to the traveling public
 - **Reduction** of the original project proposal – municipality will seek to identify efficiencies or essential elements in an effort to reduce overall project scope and cost;
 - Local sponsor should contact the NYSDOT Region 8 Local Projects Group to discuss options; further details may be submitted at a later date but the local sponsor's future intent should be made clear based on existing information
 - Voluntary **withdrawal or indefinite postponement** of the project.

Dennis Doyle, Director
Ulster County Planning Board
244 Fair Street, PO Box 1800
Kingston, NY 12402-1800

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November 19, 2012

Letters of Intent are for discussion and planning purposes only at this stage; final project programs and budgets can be open to further revision in the weeks and months ahead. Projects that are determined by NYSDOT to be "Beyond Preservation" may no longer qualify for Marchiselli funding; local sponsors should therefore consider their ability to carry 20% of total project costs in such instances when completing Letters of Intent. All projects to be included in the 2014-2018 TIP will be required to update project costs utilizing Inflation Assumptions included in Attachment 1. Municipalities with more than one local project listed should attempt to list projects by priority. Those local sponsors seeking to "re-scope" their existing projects in an effort to reduce costs and identify efficiencies are strongly encouraged to contact the NYSDOT Local Projects Group to discuss options for moving forward. Project updates and associated cost revisions can then be submitted to UCTC at a later date; intentions of the local sponsor for moving forward should nonetheless be made clear for each project in the Letter of Intent.

Completed Letters of Intent should be submitted to UCTC staff on or before November 30th (please send to: UCTC, ATTN: Brian Slack, P.O. Box 1800, Kingston NY 12402 or electronically to bsla@co.ulster.ny.us).

Schedule

A critical outcome of the TIP/STIP update process is the delivery of approved, fiscally constrained TIPs in the summer of 2013. This is the first step in a multi-step review process to reach that goal. Submissions will be reviewed by the TIP Subcommittee in December and next steps established as the NYSDOT TIP guidance becomes more clear.

UCTC will not be entertaining any new project proposals during the 2014-2018 TIP update; only those projects currently programmed will be considered at this time. During FFY 13 there will be several special programs that will require additional solicitations for projects. For example, MPO's anticipate a solicitation for the Transportation Enhancements Program, a solicitation for HSIP funded safety projects reflecting high benefit/cost ratios and a solicitation for Exemplary Sustainability Projects. We look forward to developing and discussing with you criteria and scheduling for these special programs.

A joint meeting of the UCTC Technical and Policy Committees is scheduled for 10:00 on Thursday, November 29th at SUNY Ulster; the TIP update process is expected to be a primary topic of discussion at this meeting.

Thank you very much for your attention to this matter. Questions regarding this process can be submitted to Brian Slack, Senior Transportation Planner at UCTC (bsla@co.ulster.ny.us - (845) 334-5590).

Questions and Letters of Intent should be submitted by November 30th, 2012 to:

Ulster County Transportation Council
ATTN: Brian C. Slack
PO Box 1800
Kingston, NY 12402-1800
Email submissions welcome: bsla@co.ulster.ny.us

Resources

The most recent listing of local projects (*Adopted 2011-2015 Highway Project Listing* updated 10/9/12) can be found at <http://www.co.ulster.ny.us/planning/tip.html>. NYSDOT Guidance documents associated with the TIP update process as well as meeting minutes of the UCTC TIP Subcommittee can be found here as well (see links under **2012 TIP Subcommittee**).

Questions regarding local project status and feasibility can be submitted to:
NYSDOT Region 8 Local Projects Group
Carolyn Ryan, P.E., Regional Local Projects Liaison
(845) 431-5884 carolyn.ryan@dot.ny.gov

cc: City of Kingston DPW, Ulster County DPW, Towns of: Gardiner, Lloyd, Shawangunk, Ulster, and Wawarsing, Village of Ellenville

244 Fair Street
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Kingston, NY, 12401

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November 19, 2012

Attachment 1: Inflation Assumptions

The following simple rates of inflation by State Fiscal Year (SFY) (April to March) are the best available estimates of overall price trends for the transport public works sector in New York State for the programming period:

Annual Period	Simple Year Over Year Inflation
From SFY 12-13 to SFY 13-14	3.5%
From SFY 13-14 to SFY 14-15	3.0%
From SFY 14-15 to SFY 15-16	3.0%
From SFY 15-16 to SFY 16-17	3.0%
From SFY 16-17 to SFY 17-18	3.0%
From SFY 17-18 to SFY 18-19	3.0%

The following multiplication factors reflect the compound rates of inflation stated above. They are used to convert SFT 2012 un-inflated cost estimates (in the Program Support System, Bridge Model or Pavement Model) to year of expenditure (YOE) inflated cost estimates (for the TIP, STIP and Governor's Program), or visa versa:

Year of Expenditure	2012 \$ to YOE \$	YOE \$ to 2012 \$
SFY 12-13	1.0000	1.0000
SFY 13-14	1.0350	0.9662
SFY 14-15	1.0661	0.9380
SFY 15-16	1.0980	0.9107
SFY 16-17	1.1310	0.8842
SFY 17-18	1.1649	0.8584
SFY 18-19	1.1998	0.8334

**Attachment 2: Preliminary Federal-Aid and State Funding Targets for MPOs in
 NYSDOT Region 8 (figures updated 11/26/12)**

(In Millions of Dollars)

Fund Source	Roll-In 1/2 FFY 12 + FFY 13 + Previous Balance	TOTAL 5 YR R8 FUNDS ALLOCATED FFYs 14 to 18	TOTAL 5 YR Columbia "Share" FFYs 14 to 18	TOTAL 5 YR MHSTCC "Share" FFYs 14 to 18	TOTAL 5 YR OCTC "Share" FFYs 14 to 18	TOTAL 5 YR PDCTC "Share" FFYs 14 to 18	TOTAL 5 YR UCTC "Share" FFYs 14 to 18
Nat'l HW Performance	106.2	390.5.5	27.4	196	67.6	57.7	41.9
HBRR (Non- NHS*) Target		33.3	3.1	15.3	5.9	4.6	4.5
CM/AQ	44.0	95.9	0.0	65.0	17.0	13.9	0.0
STP/FLEX	1.4	110.3	7.7	55.3	19.1	16.3	11.8
STP/LGURB	20.8	80.7	0.0	62.6	7.9	9.5	0.7
Flex + Urban (weighted)** Target	11.1	95.5	6.7	47.9	16.5	14.1	10.2
STP/SAFETY	8.1	27.1	1.9	13.6	4.7	4.0	2.9
Totals FA allocated	180.4	737.9	40.1	407.8	122.2	106.0	61.9
Local Target*		128.8	9.8	63.2	22.4	18.7	14.8
SDF allocated	101.0	274.5	17.5	143.9	47.3	39.1	26.6
Totals	2819.4	1012.3	57.6	551.7	169.4	145.1	88.5

* HBRR (Non-NHS) funds are for bridges not on federal aid system; bridges formerly funded with HBRR and on federal aid system but not on Enhanced NHS will need to be funded with STP funds (if available). **Non-allocated totals shown for MPO's are based upon weighted target percentages of Region 8's capital program which attempts to create targets for the various funding sources based upon their purpose and need (population, lane miles, # of bridges, etc.). These amounts are merely guides and may change based upon Regional priorities. Additional roll-in funds for FFYs 12 & 13 not shown.

244 Fair Street
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November 19, 2012

Attachment 3: Summary of Affected UCTC Local Projects

Full Project Listings can be obtained from *Adopted 2011-2015 Highway Project Listing* updated 10/9/12) available online at <http://www.co.ulster.ny.us/planning/tip.html>

	LOCAL SPONSOR	PIN	DESC	TOTAL 5 YEAR PROGRAM (2011 DOLLARS, FED SHARE ONLY) in millions of dollars	
1	CITY OF KINGSTON	875618	GREENKILL AVENUE/BROADWAY BRIDGE REPLACEMENT	HBRR	1.412
2	CITY OF KINGSTON	876027	ABEEL STREET: DOCK STREET TO HUDSON STREET	STP LG URBAN	3.23
3	CITY OF KINGSTON	876028	ABEEL STREET: BROADWAY TO DOCK STREET	STP LG URBAN	3.168
4	CITY OF KINGSTON	876029	WASHINGTON AVENUE SIGNALS @ SCHWENK DRIVE & NORTH FRONT STREET	STP FLEX	0.294
5	COUNTY DPW	805111	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299)	STP FLEX	2.798
6	COUNTY DPW	875516*	COUNTY RT 31 BRIDGE REPLACEMENT*	HBRR*	1.856
7	COUNTY DPW	875620	SAWKILL ROAD BRIDGE REPLACEMENT	HBRR	2.952
8	COUNTY DPW	875666	MUD TAVERN ROAD BRIDGE REPLACEMENT	HBRR	1.334
9	COUNTY DPW	875712	GLASCO TURNPIKE/PLATTEKILL CREEK BRIDGE REPLACEMENT	STP FLEX	1.057
10	COUNTY DPW	875713	ROUTE 213 EXTENSION/TONGORE CREEK BRIDGE REPLACEMENT	STP SM URBAN	1.665
11	COUNTY DPW	875714	MOSSY BROOK RD BRIDGE REPLACEMENT	STP RURAL	1.057
12	COUNTY DPW	875770	HOAGERBURGH ROAD/SHAWANGUNKILL BRIDGE REPLACEMENT	HBRR	1.532
13	COUNTY DPW	875879	DENNING RD/EAST BRANCH OF NEVERSINK RIVER BRIDGE REPLACEMENT	HBRR	2.039
14	COUNTY DPW	875988	GLASCO TURNPIKE/ESOPUS CREEK	HBRR	3.935
15	COUNTY DPW	875990	SOUTH PUTT CORNERS ROAD (COUNTY ROUTE 17)	STP LG URBAN	1.28
				STP FLEX	0.066
16	COUNTY DPW	875991	SAWKILL ROAD REPAVING (COUNTY ROUTE 31)	STP FLEX	1.667
17	COUNTY DPW	875992	CR 14 (WESTERN AVE/PLATTEKILL RD) REPAVING	STP LG URBAN	0.604
18	TOWN OF GARDINER	878021	GARDINER SIDEWALKS	STP SM URBAN	1.439
19	TOWN OF LLOYD	875781	TILLSON AVE	STP LG URBAN	3.135
20	TOWN OF LLOYD	875914	HUDSON VALLEY RAIL TRAIL	STP LG URBAN	0.224
21	TOWN OF SHAWANGUNK	875995	WALLKILL HAMLET SIDEWALKS, HAMLET OF WALLKILL, TOWN OF SHAWANGUNK	STP FLEX	1.655
22	TOWN OF ULSTER	875993	LEGG'S MILL ROAD/SEREMMA COURT INTERSECTION IMPROVEMENTS	STP FLEX	0.413
23	TOWN OF WAWARSING	875925	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER	STP FLEX	0.625
24	ULSTER COUNTY	875804	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY	STP FLEX	0.704
25	VILLAGE OF ELLENVILLE	875801	HICKORY STREET BRIDGE	STP SM URBAN	1.237

Note: Federal amounts shown are in 2011 dollars and will need to be adjusted for inflation during the TIP update. Also, some project phases included in this summary and calculation have already been obligated in prior years; the total is therefore an estimate and not an exact calculation.

41.378

* HBRR can no longer be used on federal aid system roads; this project will need to utilize STP funds (if available)

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4

Final Draft FFY 2014 – 2018 UCTC Transportation Improvement Program

SUMMARY OF PUBLIC COMMENTS RECEIVED

The Ulster County Transportation Council received the following comments in response to the Final Draft 2014-2018 Transportation Improvement Program.

Public comments were accepted between May 3, 2013 and May 17, 2013 in accordance with UCTC Operating Procedures. In addition, comments received during the Public Meeting on May 8, 2013 were transcribed and are included below. All comments are presented in the order in which they were received. Responses from UCTC or relevant agencies or departments are also provided as necessary.

1. Comment Received 4/29/2013 from Jeremy Wilber, Town of Woodstock Supervisor

Dear Mr Staas,

Please add the text below to the written comments received by the Ulster County Transportation Council.

Woodstock, with 3.2% of the County's population, and less than 4% of the County's roads, in 2012 was apportioned 7.2% of the County's expenses (surpassed only by Saugerties' 9.7% and the City of Kingston's 8.5%) After the County's takeover of safety net, Woodstock's contribution to the welfare and operations of the County will be even more meaningful.

So what does Woodstock wish from the County as a most meaningful recognition of its contribution to the County's welfare and operations (which includes subsidizing County provided law enforcement costs for those townships that maintain no or understaffed police departments)?

Namely this; for County officials to drive the main street of Port Ewen, and then the main street of Woodstock, and see the glaring, embarrassing difference in quality. This problem exists not only in the commercial center of Woodstock, but as one drives west on State Route 212, the road deteriorates to the extent that the State of New York has erected warning signs reading "Rough Road."

Rte 212 is a State Highway. Rumor has it that the State has tried to fob it off on the County, an offer politely refused. Meanwhile, the road crumbles, its bridge embankments become unsightly, and Woodstock, financier of 7.2% of the County's welfare and operations, has the appearance of a beggar.

This issue has been raised at Transportation Council meetings.

Woodstock requests that the Council send a forceful message to the State DOT that Woodstock deserves a roadway perhaps second to Saugerties and third to Kingston, but no worse than that, certainly not a roadway preambled with "Rough Road" signs. Again, although I understand the circumstances that led to it, I cite the improved State road running through Port Ewen as an example of what Woodstock deserves.

Respectfully yours,
Jeremy Wilber, Woodstock Town Supervisor

2. Comment Received During Public Meeting 5/8/2013 from Dr. Kathy Nolan

Dr. Kathy Nolan expressed concerns that there are some projects from previous year TIPs which are not listed in the removal and postponement section of the current TIP.

Dr. Nolan was appreciative of the number of projects which encourage non-motorized transportation and incorporate complete streets practices. The current project listing does a good job at preserving transit and safety on the major roadways in the County.

3. Comment Received 5/10/2013 from Chris Perry, Kingston, NY

Why has the Wurts st bridge rehabilitation project continually been left of final drafts of TIPs or been postponed? Why does this bridge continue to get no support from our elected officials?

The bridge is become a serious structural liability. Why can we not do a few million dollars of work each year to get the project started. I know the overall cost is an estimated \$22 million. I clearly do not expect all of that to be done at once.

It is getting to the point where I am losing faith in this project. Thank You.

- Chris Perry

4. Comment Received 5/15/2013 from Al & Cindy Lanzetta, Marlboro, NY

Public Comment on 2014 – 2018 Ulster County TIP
May 15, 2013

To Whom It May Concern:

These comments are in regard to specific projects but we wish to raise a concern pertinent to all projects.

The State of New York has set up a very good process by which localities can have input into the development of transportation projects. Having been an active participant, we have seen how stakeholders come together to plan projects from a grassroots level and cooperate on a regional basis for tight funding. We have seen projects take shape, go through a competitive process, and find their way onto a list that reflects the collective needs of the region. Much of that cooperation exists because the participants believe that there is a good faith commitment, on the part of Ulster County Transportation Council (UCTC) and the State Department of Transportation (DOT), to fund projects as determined and projected on the TIP. However, if the funding is postponed, the people who were advocates for the project are often no longer at “the table” and the “collective history” has disappeared. Job retirements, a lax group of public officials, new consultants...these are just a few of the reasons that a project could languish or even be removed. We believe that a good project, vetted through the present system, remains a good project. There should be a mechanism to facilitate them on the TIP even when the original advocates are no longer involved.

County Project 875992

This is a good example of the point previously made. Originally the Town of Marlborough was going to apply for a “Safe Roads to Schools” grant to widen the shoulders from the High School, down the County road, into the hamlet of Marlboro. Ulster County’s DPW Engineer, Mercia Catona, met with representatives of the Town and believed that, since the road would soon need repaving, and there was plenty of room in the County’s Right of Way, that this would be a project the County could handle. Everyone’s primary concern was the safety of students walking and biking on the road. Since the Federal monies were tight, and other communities also needed help, Marlborough worked with the County to write a TIP request and the UCTC agreed to place the project on the list. This was done in concurrence with New Paltz’s Putts Corner’s shoulder extension, which was also funded as an alternate to “Safe Roads” because of the use of the road by students.

The Western Ave. project is now being pushed out beyond the original starting date of 2014. Mercia Catona is now retired. Since this is a County project, originally adopted to address safety issues for pedestrian traffic, who will advocate for the children of Marlborough? With each additional delay, who will accept responsibility for the safe passage of young people biking and walking this County road? We respectfully request the UCTC to reconsider the project postponement and address this project immediately following the Putt’s Corners, as originally planned.

State Highway Project 8T0439

In 2008, the Town of Marlborough had approximately a half million to begin a local project to improve the sidewalks for pedestrian traffic in the hamlet of Marlboro. Working with Ulster County Planning, UCTC, UCDPW and NYSDOT, the Town agreed to do a Marlboro Hamlet Area Transportation Plan. This area had long been identified in the UC Long Range Transportation Plan as needing improvements. This \$60,000 study included months of meetings, countless hours of volunteer time, consultants and public hearings to examine

the transportation issues associated with the Rt. 9W/Western Ave. corridor. Consensus was sought by the stakeholders and a preferred Intersection Alternative was identified. The group called it "Charlie's Choice" after UC Safety Officer Charlie Schaller. It was agreed that NYS DOT would not only budget over 5 million to make the necessary changes, it would also incorporate the original local project of a half million into project 8T0439 to upgrade pedestrian access. In all, approximately 6 million dollars would be used to implement the Plan.

The Plan suggested that a request be made to NYSDOT to advance planning & design funds for the project prior to 2012. Because of the work done, monies spent, and the possibility of bettering the transportation corridor, Ulster County requested that NYSDOT " earmark" monies to begin the project. As recently as 2009, NYSDOT officials indicated that monies might be available to begin in 2013.

How did we get from there to this project being removed from the TIP update?

Let's look at the State's "Forward Four" guiding principles:

1. Preservation
2. System
3. Maximize investments
4. Sustainability
5. [sic]

1.) Rt. 9W is the State Road that links the MPO's for Dutchess, Orange & Ulster Counties on the west side of the Hudson River. Part of the original "Old Post Road" that carried traffic for hundreds of years, Rt. 9W is continually in need of preservation and upgrade.

2.) As a primary transportation artery, it is critical that Rt. 9W remain safe, functional and be able to provide uninterrupted connectivity. Carrying over 18,000 vehicles a day, it has long been recognized that the Rt. 9W/Western Ave. intersection is a bottleneck. In order to achieve the goals outlined in "Forward Four" and identified in the Ulster County Long Range Transportation Plan and the Marlboro Hamlet Transportation Plan, the Intersection Alternative should be funded immediately.

3.) In order to maximize investments, the Rt. 9W project should be funded immediately. The Town agreed to allow NYSDOT to incorporate additional monies already allocated for sidewalks into the primary project so that the entire project could be expedited in a cohesive fashion.

Taxpayer money has already been invested in studies that, because of the need for public involvement and consensus, are time sensitive. Pushing this project out to the future would mean that a new Plan would have to be developed and more money spent on Consultants.

4.) The Rt. 9W corridor has struggled to be an asset to the communities it bisects. An example of the benefits of upgrading and improving in a hamlet area can be seen in the project completed in Esopus/Port Ewen. The traffic now moves through that hamlet in a safer, more functional manner. Because of the improvements, pedestrians are able to bike and walk - leading to better health and environment. Lastly, the project has led to increased

parking and an aesthetic that allows for new economic vitality. As evidenced in the Plan created for the UCTC, similar success is available to Marlboro and the people of the MidHudson Region if the Marlboro Hamlet Transportation Plan is implemented. The time is now.

As noted, it is important to have an “institutional memory” to advocate for these projects. Many of the people who worked on these projects have left public office, retired or, sadly, passed away. Yet the more things change, the more they remain the same. Good projects are good projects.

We hope the members of the UCTC will reconsider these projects and put them back on the TIP in the prospective places they deserve.

Sincerely,

Al & Cindy Lanzetta

[REDACTED]

Marlboro, NY 12542

5. Comment Received 5/16/2013 from Tom Polk, Chairman, Kingston Complete Streets Advisory Council

Complete Streets Advisory Council Kingston, New York

Comments on the 2014-2018 Ulster County Transportation Improvement Program (TIP)

The Complete Streets Advisory Council (CSAC) was established by the Kingston Common Council and Mayor in November, 2010, with the mission of improving access to transportation options for all members of the community. To that end, CSAC conducts research, provides information to policy makers, and educates city staff and the public.

CSAC is pleased to comment on the proposed 2014-2018 Ulster County Transportation Improvement Program (TIP). Our enabling resolution limits our focus to the City of Kingston, and we offer views only on those projects in the TIP that are within the City boundaries. As an overview, we support all the projects listed in the TIP. Our specific comments on individual projects are:

Abeel Street: Dock Street to Hudson Street (PIN # 876027): CSAC reviewed the plans with the City Engineer on June 7, 2012, and found the pedestrian amenities to be of a high quality. We fully support this project.

Washington Avenue: I587@ Albany Avenue and Broadway (PIN #881126): CSAC voted unanimously on February 21, 2012 to support the planning and design of a new intersection at the I587/Albany Avenue/Broadway junction. A resolution in support of the

Ulster County intersection study and support for the New York State DOT to begin design of and improvements to the intersection was subsequently approved by the Kingston Common Council on May 1, 2012. We fully support the planning and design of a new intersection that would provide better access for pedestrians, bicyclists and people with disabilities, as well a improve traffic flow and the visual appearance of this gateway to the city.

Kingston School District Pedestrian Improvements (PIN #876109): CSAC voted on September 11, 2012 to write a letter in support of the Kingston Safe Routes To School Grant application, which proposed the pedestrian improvements in this project. Children are a segment of the population whose needs are often not met with existing street and signal infrastructure. This project would improve children’s ability to safely walk to school, and has our full support.

Kingston Rail Trail: Preserve, Improve O&W RR (PIN #875804): CSAC supports the development of a non-motorized trail on the existing railroad right of way. It would provide a safer alternative to Broadway for pedestrians and bicyclists to travel from Uptown to Midtown Kingston. Research has shown that bicycle infrastructure that is physically separated from motorized vehicles (such as rail trails) is heavily used, in part because they create an environment that is perceived to be safer. In addition, the rail trail would be beneficial as it would form the backbone of a network of bicycle and pedestrian trails linking outlying communities with the city. This creation of a system of connected trails would greatly add to the vitality and economic development of the city.

Greenkill Avenue/Broadway Bridge Replacement (PIN #87518): CSAC has not reviewed the plans for this project. We would support the replacement of the bridge if designed to provide adequate access for pedestrians, cyclists and people with disabilities.

We hope you find these comments helpful as you prepare to consider adoption of the 2014-2018 TIP. Please contact CSAC if you have any questions or need any additional information.

Submitted by:

Tom Polk, Chairman
Kingston Complete Streets Advisory Council

UCTC RESPONSE TO PUBLIC COMMENTS RECEIVED

In the order comments are presented

1. Comment requests that funding be made available to repair State Route 212 through the Town of Woodstock. The state of the roadway is not commensurate with the apportionment of the County’s expenses paid for by the Town.

UCTC Response:

The UCTC Technical Committee has voiced similar concern regarding the deteriorating condition of Route 212 to NYSDOT officials at multiple UCTC Technical and Policy Committee meetings. NYSDOT's response to these concerns has been consistent: the Department's Forward Four/"preservation first" framework addressing transportation infrastructure investment does not presently justify allocation of Federal funds for this road segment at this time, particularly considering low traffic volumes on NYS Route 212 relative to other roadways in NYSDOT Region 8 in similar condition. The Department will continue to fulfill its commitment to maintain the roadway and keeping it passable; however, significant rehabilitation or reconstruction is not anticipated at this time as the Department focuses its limited resources on other components of the Regional and State transportation system.

2. The Draft 2014-2018 TIP contains a number of projects which support non motorized transportation, incorporate complete streets, preserve the transit system, and encourage safety and integrity of the entire transportation system in the County. Some Projects from previous TIPs are not listed in the removal and postponement section of the current Draft TIP document

UCTC Response:

The UCTC *Year 2035 Long Range Transportation Plan* is a comprehensive, performance based coordinated regional plan covering the period from FFY 2011 through FFY 2035. The LRTP provides a list of recommended system improvement projects categorized by priority. This list should be considered to be the primary Recommended Plan of Projects in Ulster County that is reflective of the continuing, cooperative, and comprehensive urban transportation planning process undertaken by the MPO. The TIP, by contrast, is a 5-year capital program subject to routine fluctuations in available funding as well as adjustments in projects schedules; as such, projects are sometimes added or removed to reflect those changes. The public should refer to the most recent iteration of the UCTC *Year 2035 Long Range Transportation Plan* for a complete listing of recommended short term and long term projects.

3. RE: Deteriorating condition of the Wurts Street Bridge

NYSDOT Response:

This project is in "Candidate" status due to a fiscally constrained program and the Department's "preservation first focus". The project can be re-activated if/when funding is identified for it. The major rehabilitation items cannot be spread over a few years (or staged). However, some work to preserve the bridge is being considered for an upcoming Bridge "Maintenance by Contract" project (PIN 8811.90). The work may include (though is not finalized yet):

- Painting of the main cables, suspenders, and touch-up of the pier towers

- Mill the existing wearing surface, repair the structural deck , install a waterproofing membrane and pave
- Pedestrian railing repair
- Sidewalk wearing surface repair
- Venting of the anchor chambers (to prevent moisture build up)
- Painting of towers above the roadway level

UCTC Response:

The County Executive, along with other County and City officials, have voiced similar concern regarding the deteriorating condition of the Wurts Street Bridge to NYSDOT officials at multiple UCTC Technical and Policy Committee meetings. UCTC will continue to request NYSDOT to program adequate funding to allow for the full restoration of the Wurts Street Bridge.

4. **RE:** County Project 875992 and NYSDOT Project 8T0439

UCTC Response re: County Project 875992.

UCTC notes that Federal funding remains for repaving of CR14 in the Town of Marlborough and will continue to support Ulster County DPW's efforts to administer this project in a timely manner.

UCTC Response re: 8T0439:

UCTC must emphasize that the need for and institutional memory associated with these projects has not been lost and that both UCTC staff recognizes the importance of the projects to the community and to the transportation system. As an example, NYSDOT with UCTC originally proposed the Marlboro hamlet improvements as 1 of the 5 projects to be submitted to the DOT commissioner for consideration as a Statewide priority project under a program known as STEP. Unfortunately the final choice of projects submitted by the region did not include Marlboro. UCTC will continue to encourage NYSDOT to reconsider this project if and when Federal funds become available.

NYSDOT Response re: 8T0439:

This project was postponed due to the fiscally constrained program and the Department's "preservation first" focus.

The project is in "Candidate" status in our capital program database and does not have an actual start date because funding is not currently available. The project can be re-activated if/when sufficient funding is identified.

The Department's plans are to maintain the existing highway and bridge infrastructure with the funds that are available. Pavement resurfacing on Route 9W, though not currently on the program, would be a candidate for preservation funds during the

program period utilizing block PMI funds. The intersection improvement project is a long term priority.

At this time there is insufficient funds to put the project phases back in the program. To begin a phase without reasonable certainty that funds for Construction and Inspection will be available puts the project sponsor at risk of being required paying back spent federal funds.

5. RE: Comment Received 5/16/2013 from Tom Polk, Chairman, Kingston Complete Streets Advisory Council

UCTC wishes to thank the Kingston Complete Streets Advisory Council for their support of these projects.



**United States
Department of Transportation**

Federal Transit Administration – Region 2
One Bowling Green, Suite 429
New York, NY 10004-1452

Federal Highway Administration – NY Division
Leo O'Brien Federal Building
11A Clinton Avenue, Suite 719
Albany, NY 12207

In Reply Refer To:
TRO-02
HEP-NY

September 30, 2013

Ms. Joan McDonald
Commissioner
New York State Department of Transportation
50 Wolf Road
Albany, NY 12232

Dear Ms. McDonald:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) For Federal Fiscal Years (FFY) 2014-2017, submitted by the New York State Department of Transportation (NYSDOT) on September 5, 2013.

The FHWA and FTA jointly determine that the STIP is based on a transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, and FHWA and FTA jointly approve the STIP subject to certain corrective actions being taken.

Certain projects or programs contained in the STIP are not approved. Corrections should be made to the STIP by removing those noted, and then adding them back in through the amendment process. The projects/programs are as follows:

1. There are discrepancies between the information contained in the NYMTC TIP and the STIP pertaining to FTA Section 5324 funded projects. Therefore, the projects identified as using FTA Section 5324 are not approved unless they have already been added to the STIP through an approval action by FTA. All other projects proposed for the Section 5324 funds must be individually added through amendments.
2. Three projects did not have sufficient detail for approval action PIN 082614, PIN 082813 and PIN U6030225. These projects are not approved and will need to be added through amendments.

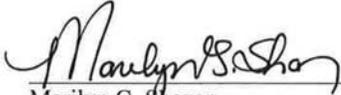
In addition, even though projects may be grouped because they are not considered of an appropriate scale for individual identification, there are several listed group projects that do not meet the intent of the regulations or Federal Guidance since they do not provide sufficient detail on the function, work type or geographical area. Therefore, the grouped projects are

conditionally approved, with some of those projects requiring STIP amendments to address the deficiencies prior to Federal action to obligate funds.

In concurrence with the U.S. Environmental Protection Agency, FHWA and FTA further find that conformity has been demonstrated for the 2014-2017 STIP and each of the Long Range Transportation Plans for all non-attainment and maintenance areas in New York.

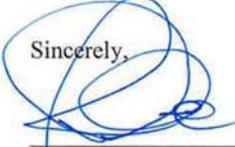
We recognize the efforts of the various planning partners in the management of the STIP with a focus on maintaining and monitoring fiscal constraint.

If you have any questions regarding this letter, please call Alicia Nolan of FHWA (518) 431-8858, or Nancy Danzig of FTA (212) 668-2170 who are our respective contacts on these subjects.



Marilyn G. Shazor
Regional Administrator
Federal Transit Administration
Region II

Sincerely,



Jonathan McDade
Division Administrator
Federal Highway Administration
New York Division

cc: Ms. Nancy Danzig, FTA, Region II
Ms. Alicia Nolan, FHWA NY Division
Ms. Melanie Zeman, Environmental Protection Agency, Region II
Mr. Phil Eng, Acting Deputy Commissioner, NYSDOT
Ms. Judith Enck, Regional Administrator, Environmental protection Agency, Region II
Mr. Ron Epstein, Acting Director, Policy and Planning Division, NYSDOT
Mr. Anthony Torre, Acting Director, Office of Technical Services, NYSDOT
Ms. Marty Neveu, Statewide Planning Bureau, 6th Floor, NYSDOT
Mr. William Hebert, Acting Director, Program Management Bureau, NYSDOT
Mr. Lou Adams, System Performance & Asset Management Bureau, 6th Floor, NYSDOT
Ms. Michelle Bager, MPO Bureau, 6th Floor, NYSDOT
Mr. Spencer Stevens, Planning Oversight & Stewardship Team, FHWA, Washington, DC
(HEPP-10) (Room E72-109)

TIP Administrative Modifications and Amendments

Please note that the UCTC FFY 2014 – 2018 Transportation Improvement Program undergoes routine revision through the Administrative Modification and Amendment process as described on pages 8 & 9 of this document. A compendium of TIP Administrative Modifications and Amendments is prepared to provide an up-to-date list of these actions and how they impact the program of projects listed herein. This “TIP Amendment Log” therefore acts as an addendum to this publication and should be referenced accordingly.

The UCTC TIP Amendment Log, along with the entire 2014 – 2018 TIP, can be found online at <http://www.co.ulster.ny.us/planning/tip.html>.