

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**TIP AMENDMENT: UCTC 14-4A-01**

Tuesday, May 13, 2014

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT  <b>8TRU81</b> TRANSIT <Exempt>	ULSTER COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 01/2013	0.000	MISC	0.095							
		LOCAL 01/2013	0.000	MISC	0.024							
		FTA 5339 01/2014	0.096	MISC		0.096						
		LOCAL 01/2014	0.024	MISC		0.024						
		FTA 5339 01/2015	0.096	MISC			0.096					
		LOCAL 01/2015	0.024	MISC			0.024					
		FTA 5339 01/2016	0.096	MISC				0.096				
		LOCAL 01/2016	0.024	MISC				0.024				
		FTA 5339 01/2017	0.096	MISC					0.096			
		LOCAL 01/2017	0.024	MISC					0.024			
FTA 5339 01/2018	0.096	MISC						0.096				
LOCAL 01/2018	0.024	MISC						0.024				
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>	0.600		0.119	0.120	0.120	0.120	0.120	0.120	0.000

**To**

UCAT  <b>8TRU81</b> TRANSIT <Exempt>	ULSTER COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 01/2015	0.096	MISC			0.096					
		LOCAL 01/2015	0.024	MISC			0.024					
		FTA 5339 01/2016	0.096	MISC				0.096				
		LOCAL 01/2016	0.024	MISC				0.024				
		FTA 5339 01/2017	0.096	MISC					0.096			
		LOCAL 01/2017	0.024	MISC					0.024			
		FTA 5339 01/2018	0.096	MISC						0.096		
		LOCAL 01/2018	0.024	MISC						0.024		
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	<b>TOTAL 5YR COST &gt;</b>	0.480		0.000	0.000	0.120	0.120	0.120	0.120	0.000

**Ballot Comment:** SPLIT KINGSTON UA 5339 FUNDS; AGREEMENT BETWEEN OPERATORS DETAILED IN UCTC RESOLUTION 2014-04 ALLOCATING FFY13-14 5339 FUNDS TO 8TRU82 AND 8TRU83 FOR UCAT AND CITIBUS RESPECTIVELY.

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT  <b>8TRU82</b> TRANSIT <Exempt>	5339 BUS FACILITIES PROGRAM TO REPLACE, REHABILITATE, AND PURCHASE BUSES. COMPLETE REMANUFACTURING OF 30' TRANSIT BUS FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

UCAT  <b>8TRU82</b> TRANSIT <Exempt>	5339 BUS FACILITIES PROGRAM TO REPLACE, REHABILITATE, AND PURCHASE BUSES. COMPLETE REMANUFACTURING OF 30' TRANSIT BUS FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5339 01/2014 LOCAL 01/2014	0.142 0.035	MISC MISC		0.142 0.035					
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.177		0.000	0.177	0.000	0.000	0.000	0.000

**Ballot Comment:** SPLIT OF FFY13 & 14 FTA 5339 FUNDS BETWEEN UCAT AND CITIBUS DETAILED IN UCTC RESOLUTION 2014-04; ADDITIONAL ADMINISTRATIVE MODIFICATION NECESSARY TO MOVE ALL FUNDS TO FFY14

**From**

CITIBUS  <b>8TRU83</b> TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - 5339 BUS FACILITIES PROGRAM TO REPLACE, REHABILITATE, AND PURCHASE BUSES. PURCHASE OF A TWO-AXLE SINGLE UNIT VEHICLE TO PROVIDE COMMUTER SUPPORT SERVICES.										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

CITIBUS  <b>8TRU83</b> TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - 5339 BUS FACILITIES PROGRAM TO REPLACE, REHABILITATE, AND PURCHASE BUSES. PURCHASE OF A TWO-AXLE SINGLE UNIT VEHICLE TO PROVIDE COMMUTER SUPPORT SERVICES.	FTA 5339 01/2014 LOCAL 01/2014	0.038 0.009	MISC MISC		0.038 0.009					
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.047		0.000	0.047	0.000	0.000	0.000	0.000

**Ballot Comment:** SPLIT OF FFY13 & 14 FTA 5339 FUNDS BETWEEN UCAT AND CITIBUS DETAILED IN UCTC RESOLUTION 2014-04; ADDITIONAL ADMINISTRATIVE MODIFICATION NECESSARY TO MOVE ALL FUNDS TO FFY14