

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC 14-8A-AA

Monday, September 15, 2014

Page 1 of 2

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 882342 MOBIL <Exempt>	KINGSTON PARK & RIDE LOT EXPANSION - MODERNIZE & RECONSTRUCT EXISTING MULTI-MODAL FACILITY TO EXPAND EXISTING PARKING CAPACITY (CURRENTLY LISTED ON TIP AS ULSTER COUNTY PARK & RIDE PROJECT) (FORMERLY PIN: 8T0456)	STATE 06/2014	0.005	SCOPING		0.005					
		OTHER FA 09/2014	0.051	CONINSP		0.051					
		STATE 09/2014	0.013	CONINSP		0.013					
		OTHER FA 09/2014	0.430	CONST		0.430					
		STATE 09/2014	0.107	CONST		0.107					
		OTHER FA 07/2014	0.020	DETLDES		0.020					
		STATE 07/2014	0.005	DETLDES		0.005					
		OTHER FA 06/2014	0.020	PRELDES		0.020					
		STATE 06/2014	0.005	PRELDES		0.005					
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :		0.656	0.000	0.656	0.000	0.000	0.000	0.000

To

NYSDOT 882342 MOBIL <Exempt>	KINGSTON PARK & RIDE LOT EXPANSION - MODERNIZE & RECONSTRUCT EXISTING MULTI-MODAL FACILITY TO EXPAND EXISTING PARKING CAPACITY (CURRENTLY LISTED ON TIP AS ULSTER COUNTY PARK & RIDE PROJECT) (FORMERLY PIN: 8T0456)	STATE 06/2014	0.005	SCOPING		0.005							
		OTHER FA 09/2014	0.099	CONINSP		0.099							
		OTHER FA 09/2014	0.660	CONST		0.660							
		OTHER FA 07/2014	0.028	DETLDES		0.028							
		STATE 07/2014	0.007	DETLDES		0.007							
		OTHER FA 06/2014	0.020	PRELDES		0.020							
		STATE 06/2014	0.005	PRELDES		0.005							
		AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >		0.824	0.000	0.824	0.000	0.000	0.000	0.000

Ballot Comment: INCREASE IN FUNDING USING OFFSETS FROM OTHER REGIONAL PARK AND RIDE PROJECTS

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC 14-8A-AA

Monday, September 15, 2014

Page 2 of 2

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 882343 MOBIL <Exempt>	SAUGERTIES PARK & RIDE – DEVELOPMENT OF A MULTI-MODAL PARK & RIDE FACILITY IN THE VICINITY OF NYS THRUWAY EXIT 20. ULSTER COUNTY	STATE 06/2014	0.005	SCOPING		0.005					
		OTHER FA 09/2014	0.049	CONINSP		0.049					
		STATE 09/2014	0.012	CONINSP		0.012					
		OTHER FA 09/2014	0.408	CONST		0.408					
		STATE 09/2014	0.102	CONST		0.102					
		OTHER FA 07/2014	0.024	DETLDES		0.024					
		STATE 07/2014	0.006	DETLDES		0.006					
		OTHER FA 06/2014	0.020	PRELDES		0.020					
	STATE 06/2014	0.005	PRELDES		0.005						
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	0.631		0.000	0.631	0.000	0.000	0.000	0.000

To

NYSDOT 882343 MOBIL <Exempt>	SAUGERTIES PARK & RIDE – DEVELOPMENT OF A MULTI-MODAL PARK & RIDE FACILITY IN THE VICINITY OF NYS THRUWAY EXIT 20. ULSTER COUNTY	STATE 06/2014	0.005	SCOPING		0.005					
		OTHER FA 09/2014	0.091	CONINSP		0.091					
		OTHER FA 09/2014	0.608	CONST		0.608					
		OTHER FA 07/2014	0.028	DETLDES		0.028					
		STATE 07/2014	0.007	DETLDES		0.007					
		OTHER FA 06/2014	0.020	PRELDES		0.020					
		STATE 06/2014	0.005	PRELDES		0.005					
		AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	0.764		0.000	0.764	0.000	0.000

Ballot Comment: INCREASE IN FUNDING USING OFFSETS FROM OTHER REGIONAL PARK AND RIDE PROJECTS