

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**ADMINISTRATIVE MODIFICATION: UCTC 15-1A-AA**

Friday, January 23, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE	FTA 5307 10/2012 LOCAL 10/2012	0.000 0.000	MISC MISC	0.142 0.142							
<b>8TRU50</b> TRANSIT <Exempt>		FTA 5307 02/2014 LOCAL 02/2014	0.146 0.146	MISC MISC		0.146 0.146						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.292							
					0.284	0.292	0.000	0.000	0.000	0.000	0.000	0.000

**To**

UCAT	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE	FTA 5307 01/2015 LOCAL 01/2015	0.334 0.334	MISC MISC			0.334 0.334					
<b>8TRU50</b> TRANSIT <Exempt>												
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	<b>TOTAL 5YR COST &gt;</b>		0.668							
					0.000	0.000	0.668	0.000	0.000	0.000	0.000	0.000

**Ballot Comment:** TO RECOGNIZE TRANSFER OF 5311 FUNDS AND TO MOVE FUNDS INTO PROPER YEAR.