

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC-15-23A-AA

Monday, August 24, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ULSTER 8TRU80 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES	FTA 5310 01/2013	0.000	MISC	0.130							
		LOCAL 01/2013	0.000	MISC	0.033							
		FTA 5310 01/2014	0.131	MISC		0.131						
		LOCAL 01/2014	0.033	MISC		0.033						
		FTA 5310 01/2015	0.131	MISC			0.131					
		LOCAL 01/2015	0.033	MISC			0.033					
		FTA 5310 01/2016	0.131	MISC				0.131				
		LOCAL 01/2016	0.033	MISC				0.033				
		FTA 5310 01/2017	0.131	MISC					0.131			
		LOCAL 01/2017	0.033	MISC					0.033			
FTA 5310 01/2018	0.131	MISC						0.131				
LOCAL 01/2018	0.033	MISC						0.033				
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.820		0.163	0.164	0.164	0.164	0.164	0.164	0.000

To

ULSTER 8TRU80 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES	FTA 5310 01/2015	0.404	MISC			0.404					
		LOCAL 01/2015	0.101	MISC			0.101					
		FTA 5310 01/2015	0.168	OPER			0.168					
		LOCAL 01/2015	0.168	OPER			0.168					
		FTA 5310 01/2016	0.131	MISC				0.131				
		LOCAL 01/2016	0.033	MISC				0.033				
		FTA 5310 01/2017	0.131	MISC					0.131			
		LOCAL 01/2017	0.033	MISC					0.033			
		FTA 5310 01/2018	0.131	MISC						0.131		
		LOCAL 01/2018	0.033	MISC						0.033		
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.333		0.000	0.000	0.841	0.164	0.164	0.164	0.000

Ballot Comment: COMBINES AVAILABLE FFY'13, '14 AND '15 FUNDS INTO FFY '15 TO MEET PROGRAMMING AND AWARD NEEDS. PROJECTS OVER AND ABOVE KINGSTON'S (UZA 454) ALLOCATION UTILIZES FUNDS FROM UZA 89 AS AGREED BY THE TMA. FFY '16,'17,'18 ARE BLOCK PROGRAM OF FUNDS EXPECTED FOR UZA 454 ONLY. PROCESSED AS ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES