

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: UCTC 15-24A-01

Tuesday, August 25, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYDOT 882324 TRANSIT <Exempt>	ULSTER COUNTY (KINGSTON)-POUGHKEEPSIE BUS SERVICE	STP FLEX 11/2012	0.000	OPER	0.272							
		SDF 11/2012	0.000	OPER	0.068							
		STP FLEX 01/2014	0.272	OPER		0.272						
		SDF 01/2014	0.068	OPER		0.068						
		STP FLEX 01/2015	0.272	OPER			0.272					
		SDF 01/2015	0.068	OPER			0.068					
AQC:N/A	MULTI	TPC : \$2-\$4 M	TOTAL 5YR COST :		0.680	0.340	0.340	0.340	0.000	0.000	0.000	0.000

To

NYDOT 882324 TRANSIT <Exempt>	ULSTER COUNTY (KINGSTON)-POUGHKEEPSIE BUS SERVICE	STP FLEX 11/2012	0.000	OPER	0.272							
		SDF 11/2012	0.000	OPER	0.068							
		STP FLEX 01/2014	0.272	OPER		0.272						
		SDF 01/2014	0.068	OPER		0.068						
		STP FLEX 01/2015	0.272	OPER			0.272					
		SDF 01/2015	0.068	OPER			0.068					
		STP FLEX 01/2016	0.272	OPER				0.272				
		SDF 01/2016	0.068	OPER				0.068				
		STP FLEX 01/2017	0.272	OPER					0.272			
		SDF 01/2017	0.068	OPER					0.068			
		STP FLEX 01/2018	0.272	OPER						0.272		
		SDF 01/2018	0.068	OPER						0.068		
		STP FLEX 01/2019	0.000	OPER							0.272	
		SDF 01/2019	0.000	OPER							0.068	
STP FLEX 01/2020	0.000	OPER							0.272			
SDF 01/2020	0.000	OPER							0.068			
AQC:N/A	MULTI	TPC : \$2-\$4 M	TOTAL 5YR COST >		1.700	0.340	0.340	0.340	0.340	0.340	0.340	0.680

Ballot Comment:

UCTC RESOLUTION 2015-19. AMENDMENT TO EXPAND SERVICES IN THE NYS ROUTE 9W CORRIDOR (KINGSTON TO POUGHKEEPSIE)