

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC-15-25A-AA

Monday, September 28, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875995 MOBIL <Exempt>	WALLKILL HAMLET SIDEWALKS, HAMLET OF WALLKILL, TOWN OF SHAWANGUNK, ULSTER COUNTY	STP FLEX 01/2013	0.000	DETLDES	0.167						
		LOCAL 01/2013	0.000	DETLDES	0.042						
		STP FLEX 09/2014	0.080	ROWACQU		0.080					
		LOCAL 09/2014	0.020	ROWACQU		0.020					
		STP FLEX 07/2015	0.157	CONINSP			0.157				
		LOCAL 07/2015	0.039	CONINSP			0.039				
		STP FLEX 07/2015	1.415	CONST			1.415				
		LOCAL 07/2015	0.354	CONST			0.354				
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	2.065		0.209	0.100	1.965	0.000	0.000	0.000

To

LOCAL 875995 MOBIL <Exempt>	WALLKILL HAMLET SIDEWALKS, HAMLET OF WALLKILL, TOWN OF SHAWANGUNK, ULSTER COUNTY	STP FLEX 01/2013	0.000	DETLDES	0.167						
		LOCAL 01/2013	0.000	DETLDES	0.042						
		STP FLEX 09/2014	0.080	ROWACQU		0.080					
		LOCAL 09/2014	0.020	ROWACQU		0.020					
		STP FLEX 10/2015	0.157	CONINSP			0.157				
		LOCAL 10/2015	0.039	CONINSP			0.039				
		STP FLEX 10/2015	1.415	CONST			1.415				
		LOCAL 10/2015	0.354	CONST			0.354				
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	2.065		0.209	0.100	0.000	1.965	0.000	0.000

Ballot Comment: ADMINISTRATIVE MODIFICATION PPROJECT SELECTION MOVE C AND CI PHASES FROM 2015 INTO 2016; ACTION IN LINE WITH FHWA PROJECT SELECTION GUIDANCE AND UCTC THRESHOLDS FOR ADMIN MOD.