

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

Tuesday, March 17, 2015

TIP AMENDMENT: UCTC 15-6A-01

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 8TRU75 TRANSIT <Exempt>	UC CAPITAL COST OF CONTRACTING ULSTER COUNTY COMMUTER SERVICES. - ADIRONDACK TRAILWAYS											
AQC:N/A	ULSTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

LOCAL 8TRU75 TRANSIT <Exempt>	UC CAPITAL COST OF CONTRACTING ULSTER COUNTY COMMUTER SERVICES. - ADIRONDACK TRAILWAYS	FTA 5307 03/2015 LOCAL 03/2015 STATE 03/2015 FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015 FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016 FTA 5307 10/2017 LOCAL 10/2017 STATE 10/2017	3.614 0.452 0.452 1.804 0.226 0.226 1.804 0.226 0.226 1.804 0.226 0.226	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC			3.614 0.452 0.452						
AQC:N/A	ULSTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST >	11.286		0.000	0.000	4.518	2.256	2.256	2.256	0.000	

Ballot Comment:

ADDITION OF FUNDS AND PHASES IN LINE WITH ALLOCATION AMOUNTS. UCTC RESOLUTION 2015-13 - FFY 2015 FUNDING SECURE USING 13-14 ALLOCATIONS OCTC & PDTTC APPROVED. FFY 16-18 ESTIMATED