

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC16-5A-AA

Friday, April 22, 2016

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 10/2015	0.000	CONINSP	0.064						
		SDF 10/2015	0.000	CONST	0.637						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.701	0.000	0.000	0.000	0.000	0.000

To

NYS DOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 09/2017	0.064	CONINSP		0.064					
		SDF 09/2017	0.637	CONST		0.637					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.701		0.000	0.701	0.000	0.000	0.000	0.000

Ballot Comment:

ROLLING OVER CONSTRUCTION AND CONSTRUCTION INSPECTION PHASES TO REFLECT CURRENT PROJECT SCHEDULE.
PERFORMING AS AN ADMINISTRATIVE MODIFICATION FOLLOWING ROLLOVER CLAUSE IN UCTC OPERATING PROCEDURES

From

LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STP LG URBAN 03/2016	0.000	CONINSP	0.333						
		LOCAL 03/2016	0.000	CONINSP	0.083						
		STP LG URBAN 03/2016	0.000	CONST	2.445						
		LOCAL 03/2016	0.000	CONST	0.611						
		STP LG URBAN 03/2016	0.000	ROWACQU	0.230						
		LOCAL 03/2016	0.000	ROWACQU	0.058						
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.760	0.000	0.000	0.000	0.000	0.000

To

LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STP LG URBAN 03/2016	0.000	ROWACQU	0.230						
		LOCAL 03/2016	0.000	ROWACQU	0.058						
		STP LG URBAN 01/2017	0.333	CONINSP		0.333					
		LOCAL 01/2017	0.083	CONINSP		0.083					
		STP LG URBAN 01/2017	2.445	CONST		2.445					
		LOCAL 01/2017	0.611	CONST		0.611					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.472		0.288	3.472	0.000	0.000	0.000	0.000

Ballot Comment:

ROLLING OVER CONSTRUCTION AND CONSTRUCTION INSPECTION PHASES TO REFLECT CURRENT PROJECT SCHEDULE.
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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										

From

COUNTY	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 10/2015 SDF 10/2015 STP FLEX 10/2015 SDF 10/2015	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.104 0.026 0.752 0.188							
875804 MOBIL <Exempt>												
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.070	0.000	0.000	0.000	0.000	0.000	0.000

To

COUNTY	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 09/2016 SDF 09/2016 STP FLEX 07/2017 SDF 07/2017 STP FLEX 07/2017 SDF 07/2017	0.000 0.000 0.104 0.026 0.752 0.188	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.048 0.012 0.104 0.026 0.752 0.188							
875804 MOBIL <Exempt>												
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.070		0.060	1.070	0.000	0.000	0.000	0.000	0.000

Ballot Comment: ROLLING OVER ROW ACQUISITION, CONSTRUCTION AND CONSTRUCTION INSPECTION PHASES TO REFLECT CURRENT PROJECT SCHEDULE. PERFORMING AS AN ADMINISTRATIVE MODIFICATION FOLLOWING ROLLOVER CLAUSE IN UCTC OPERATING PROCEDURES

From

COUNTY DPW	SOUTH PUTT CORNERS ROAD (COUNTY ROUTE 17): THIS PROJECT WILL ADD SHOULDERS AND REPAVE COUNTY ROUTE 17 (SOUTH PUTT CORNERS ROAD) FROM STATE ROUTE 32 TO STATE ROUTE 299 IN THE TOWN OF NEW PALTZ	STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 01/2016 LOCAL 01/2016	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.334 0.083 1.114 0.280 0.198 0.050							
875990 RECON <Exempt>												
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		2.059	0.000	0.000	0.000	0.000	0.000	0.000

To

COUNTY DPW	SOUTH PUTT CORNERS ROAD (COUNTY ROUTE 17): THIS PROJECT WILL ADD SHOULDERS AND REPAVE COUNTY ROUTE 17 (SOUTH PUTT CORNERS ROAD) FROM STATE ROUTE 32 TO STATE ROUTE 299 IN THE TOWN OF NEW PALTZ	STP LG URBAN 01/2016 LOCAL 01/2016 STP LG URBAN 01/2017 LOCAL 01/2017 STP LG URBAN 01/2017 LOCAL 01/2017	0.000 0.000 0.334 0.083 1.114 0.280	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.198 0.050 0.334 0.083 1.114 0.280							
875990 RECON <Exempt>												
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.811		0.248	1.811	0.000	0.000	0.000	0.000	0.000

Ballot Comment: ROLLING OVER CONSTRUCTION AND CONSTRUCTION INSPECTION PHASES TO REFLECT CURRENT PROJECT SCHEDULE. PERFORMING AS AN ADMINISTRATIVE MODIFICATION FOLLOWING ROLLOVER CLAUSE IN UCTC OPERATING PROCEDURES

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ULSTER COUNTY 876121 CONST <Exempt>	HUDSON VALLEY RAIL TRAIL WEST (PHASE 4) BEGINS AT NEW PALTZ ROAD AND PROCEEDS 0.5 MILES ON ABANDONED RR CORRIDOR, THEN ALONG NYS ROUTE 299 FOR APPROXIMATELY 0.74 MILES AND ENDS AT SOUTH STREET WITH A NEW TRAILHEAD, PARKING AND SIGNAGE IN THE TOWN OF LLOY	TAP SM URBAN 07/2016 LOCAL 07/2016 TAP SM URBAN 07/2016 LOCAL 07/2016 TAP SM URBAN 02/2016 LOCAL 02/2016	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.149 0.037 1.239 0.310 0.068 0.017							
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.820	0.000	0.000	0.000	0.000	0.000	0.000

To

ULSTER COUNTY 876121 CONST <Exempt>	HUDSON VALLEY RAIL TRAIL WEST (PHASE 4) BEGINS AT NEW PALTZ ROAD AND PROCEEDS 0.5 MILES ON ABANDONED RR CORRIDOR, THEN ALONG NYS ROUTE 299 FOR APPROXIMATELY 0.74 MILES AND ENDS AT SOUTH STREET WITH A NEW TRAILHEAD, PARKING AND SIGNAGE IN THE TOWN OF LLOY	TAP SM URBAN 02/2016 LOCAL 02/2016 TAP SM URBAN 11/2016 LOCAL 11/2016 TAP SM URBAN 11/2016 LOCAL 11/2016	0.000 0.000 0.149 0.037 1.239 0.310	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.068 0.017 0.149 0.037 1.239 0.310							
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.735		0.085	1.735	0.000	0.000	0.000	0.000	0.000

Ballot Comment:

ROLLING OVER CONSTRUCTION AND CONSTRUCTION INSPECTION PHASES TO REFLECT CURRENT PROJECT SCHEDULE.
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