

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-37A-AA

PIN 875804

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY, ULSTER	STP FLEX 01/2018	0.104	CONINSP			0.104				
		SDF 01/2018	0.026	CONINSP			0.026				
875804	COUNTY NY; CONSTRUCT 1.7M OF	STP FLEX 01/2018	1.520	CONST			1.520				
MOBIL	BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY	SDF 01/2018	0.380	CONST			0.380				
<Exempt>	RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 01/2018	0.048	ROWACQU			0.048				
		SDF 01/2018	0.012	ROWACQU			0.012				
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >			0.000	0.000	2.090	0.000	0.000	0.000

To

COUNTY	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY, ULSTER	STP FLEX 03/2018	0.048	ROWACQU			0.048				
		SDF 03/2018	0.012	ROWACQU			0.012				
875804	COUNTY NY; CONSTRUCT 1.7M OF	STP FLEX 12/2018	0.104	CONINSP				0.104			
MOBIL	BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY	SDF 12/2018	0.026	CONINSP				0.026			
<Exempt>	RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 12/2018	1.520	CONST				1.520			
		SDF 12/2018	0.380	CONST				0.380			
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >			0.000	0.000	0.060	2.030	0.000	0.000

BallotComment: ADJUSTING SCHEDULE TO MEET PROJECT NEEDS. MEETS REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.