

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-4A-AA

Thursday, February 2, 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY DPW 805111 RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER. ULSTER COUNTY	STP FLEX 11/2016	0.125	DETLDES		0.125						
		LOCAL 11/2016	0.031	DETLDES		0.031						
		STP FLEX 11/2016	0.125	PRELDES		0.125						
		LOCAL 11/2016	0.031	PRELDES		0.031						
		STP FLEX 07/2018	0.162	ROWACQU			0.162					
		LOCAL 07/2018	0.041	ROWACQU			0.041					
		STP FLEX 11/2017	0.140	ROWINCD			0.140					
		LOCAL 11/2017	0.035	ROWINCD			0.035					
		STP FLEX 09/2019	0.294	CONINSP				0.294				
		LOCAL 09/2019	0.074	CONINSP				0.074				
		STP FLEX 09/2019	2.939	CONST				2.939				
LOCAL 09/2019	0.735	CONST				0.735						
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	4.732		0.000	0.312	0.378	4.042	0.000	0.000	0.000

To

COUNTY DPW 805111 RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER. ULSTER COUNTY	STP FLEX 11/2016	0.125	DETLDES		0.125						
		LOCAL 11/2016	0.031	DETLDES		0.031						
		STP FLEX 11/2016	0.125	PRELDES		0.125						
		LOCAL 11/2016	0.031	PRELDES		0.031						
		STP FLEX 02/2017	0.140	ROWINCD		0.140						
		LOCAL 02/2017	0.035	ROWINCD		0.035						
		STP FLEX 07/2018	0.162	ROWACQU			0.162					
		LOCAL 07/2018	0.041	ROWACQU			0.041					
		STP FLEX 09/2019	0.294	CONINSP				0.294				
		LOCAL 09/2019	0.074	CONINSP				0.074				
		STP FLEX 09/2019	2.939	CONST				2.939				
LOCAL 09/2019	0.735	CONST				0.735						
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	4.732		0.000	0.487	0.203	4.042	0.000	0.000	0.000

Ballot Comment: MOVING ROWACQ TO MEET SCHEDULING NEEDS. CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC TIP AMENDMENT AND MODIFICATION PROCEDURES.