

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-7A-AA

| AGENCY PIN WORKTYPE <AQ STATUS> | PROJECT DESCRIPTION | FUND SOURCES & OBLIGATION DATE | TOTAL 5-YEAR PROGRAM in millions of dollars | PHASE | 5-YEAR PROGRAM (FFY) Starting October 01, 2016 | | | | | | |
|--|---------------------|-----------------------------------|---|-------|--|-------------|-------------|-------------|-------------|-------------|------------------|
| | | | | | PRE FFY 2017 | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | FFY 2021 | POST FFY 2021 |
| AQ CODE | COUNTY | TOTAL PROJECT COST | | | | | | | | | |

From

| | | | | | | | | | | | |
|---------|---|---------------------------|-------------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| LOCAL | REPAIR/REPLACEMENT OF DETERIORATED | HPP 07/2017 | 0.012 | CONINSP | | 0.012 | | | | | |
| | BLUESTONE SIDEWALKS AND CURBING ALONG | LOCAL 07/2017 | 0.003 | CONINSP | | 0.003 | | | | | |
| | MAIN ST (SH 32) AND PARTITION ST (SH 9W) IN THE | HPP 07/2017 | 0.211 | CONST | | 0.211 | | | | | |
| | VILLAGE OF SAUGERTIES FOR ADA | LOCAL 07/2017 | 0.053 | CONST | | 0.053 | | | | | |
| | COMPLIANCEAND HISTORIC DISTRICT | HPP 11/2016 | 0.036 | DETLDES | | 0.036 | | | | | |
| | CONFORMITY. UTILIZING HPP #657 FUNDS | LOCAL 11/2016 | 0.009 | DETLDES | | 0.009 | | | | | |
| | REMAINING FROM ORIGINAL PIN 876008 | HPP 11/2016 | 0.028 | PRELDES | | 0.028 | | | | | |
| | | LOCAL 11/2016 | 0.007 | PRELDES | | 0.007 | | | | | |
| AQC:N/A | ULSTER | TPC : <\$0.75 M | TOTAL 5YR COST : | | 0.000 | 0.359 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

To

| | | | | | | | | | | | |
|---------|---|---------------------------|----------------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| LOCAL | REPAIR/REPLACEMENT OF DETERIORATED | HPP 11/2016 | 0.036 | DETLDES | | 0.036 | | | | | |
| | BLUESTONE SIDEWALKS AND CURBING ALONG | LOCAL 11/2016 | 0.009 | DETLDES | | 0.009 | | | | | |
| | MAIN ST (SH 32) AND PARTITION ST (SH 9W) IN THE | HPP 11/2016 | 0.028 | PRELDES | | 0.028 | | | | | |
| | VILLAGE OF SAUGERTIES FOR ADA | LOCAL 11/2016 | 0.007 | PRELDES | | 0.007 | | | | | |
| | COMPLIANCEAND HISTORIC DISTRICT | HPP 04/2018 | 0.012 | CONINSP | | | 0.012 | | | | |
| | CONFORMITY. UTILIZING HPP #657 FUNDS | LOCAL 04/2018 | 0.003 | CONINSP | | | 0.003 | | | | |
| | REMAINING FROM ORIGINAL PIN 876008 | HPP 04/2018 | 0.211 | CONST | | | 0.211 | | | | |
| | | LOCAL 04/2018 | 0.053 | CONST | | | 0.053 | | | | |
| AQC:N/A | ULSTER | TPC : <\$0.75 M | TOTAL 5YR COST > | | 0.000 | 0.080 | 0.279 | 0.000 | 0.000 | 0.000 | 0.000 |

Ballot Comment: SCHEDULE CHANGE IN CONSTRUCTION PHASES TO REFLECT CURRENT PROJECT NEEDS. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.