

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-9A-AA

Thursday, March 2, 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 09/2016 SDF 09/2016 STP FLEX 07/2017 SDF 07/2017 STP FLEX 07/2017 SDF 07/2017	0.000 0.000 0.104 0.026 1.520 0.380	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.048 0.012							
875804 MOBIL <Exempt>						0.104 0.026 1.520 0.380						
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	2.030		0.060	2.030	0.000	0.000	0.000	0.000	0.000

To

COUNTY	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 06/2017 SDF 06/2017 STP FLEX 01/2018 SDF 01/2018 STP FLEX 01/2018 SDF 01/2018	0.048 0.012 0.104 0.026 1.520 0.380	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.048 0.012		0.104 0.026 1.520 0.380					
875804 MOBIL <Exempt>												
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	2.090		0.000	0.060	2.030	0.000	0.000	0.000	0.000

Ballot Comment: SCHEDULE CHANGE FOR ROWACQ, AND CONSTRUCTION PHASES TO REFLECT CURRENT PROJECT NEEDS. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.