

2018 Ulster County CoC – Project Rank & Review Application

Please generate a **CoC CALENDAR YEAR 2017 (CY17: 1/1/17 - 12/31/17) APR** from Foothold or comparable HMIS to complete Part I of this application.

A. PROJECT INFORMATION

A1. Organization Name: _____

A2. Project Name: _____

A3. Application Contact Person: _____

A4. Project Type: PSH RRH TH

A5. FY17 Proposed Total Funding Request: \$ _____

 Leasing \$ _____

 Rental Assistance \$ _____

 Supportive Services \$ _____

 Operations \$ _____

 Admin \$ _____

A6. Permanent Housing Programs: Number of Contracted Beds/Units/Vouchers _____

A7. What is the cost per bed (divide the number of proposed beds by the total HUD Request):

A8. LOCAL CONTINUUM PRIORITIES: (15 Bonus Points)

1. Increase Dedicated Chronic Beds: Applicants that commit to increasing the number of dedicated chronic homeless beds will receive **5 bonus points**. Yes ___ No ___

2. Housing First: In the 2017 application all projects stated they were utilizing the housing first model. What was your project score on the HUD Housing First Assessment Tool that was completed during project monitoring? _____

1-150% = 0 pts; 150-200% = 10 pts

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B. CONTINUUM PRIORITIES AND SYSTEM IMPACT (100 points)

B1. Persons Served: (5 points)

- 1a. Number of Contracted Beds (contract persons served) _____
- 1b Total # of persons served CY17 APR _____
- 1c. Did the project serve more persons than stated number on Contract?
 Yes (5 points) No (0 points)

B2. Utilization: (10 points)

	Projected persons served during average PIT (Project Application Q5)	Actual number served during PIT	
		Household	Persons
January	_____ Households _____ Persons		
April			
July			
October			
Average			

Households: Average Actual _____ / Projected _____ = **Utilization** _____

Persons: Average Actual _____ / Projected _____ = **Utilization** _____

B2a. Did your project meet its projected number of households or persons served during the year? **Yes 5 pts** **No 0 pts**

B2b. The Continuum prioritizes projects that best utilize resources. Did your project have a utilization rate of more than 100%? **Yes 5 pts** **No 0 pt**

B3. Effect on Chronic Homeless: To show the impact of your project on ending chronic homelessness (CH) in the CoC, refer to Attachment 1 and note below the percentage of CH beds it contributes. During CY17, the CoC **PH (PSH/RRH) projects** served a total of **XX** chronically homeless individuals. To show impact of this project on ending chronic homelessness, refer to Attachment 2 to note the following:

Permanent Supportive Housing Programs ONLY

B3.A The total number of chronically homeless persons this project served in CY17:

B3.B The percentage of the CoC total served by this project: _____
 30-100% = 15 pts; 10-29% = 12 pts; 1-9% = 8 pts; 0% = 0 pts

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Rapid-Rehousing Programs:

B3.C The total number of chronically homeless persons this project served in CY17:

B3.D The percentage of the CoC total served by this project: _____
30-100% = 15 pts; 10-29% = 12 pts; 1-9% = 8 pts; 0% = 0 pts

B4. Historically, has your agency send and receive referrals from HUD/VA, Emergency Solutions Grant (ESG), and Solutions to End Homeless Program (STEHP) funded programs:
 Yes ___ No ___

B4a If yes, please name the agency program that coordinates with these above mentioned programs: _____

B5. Please describe how your agency is meeting the needs of clients facing various cultural barriers (e.g., language, LGBTQ, mental health) in 250 words or less. **0-10 pts**

B6. Which specific action steps in the UCCOC Strategic Plan Action Steps does your program support. Please see Action Step attachment

B6a. Priority Populations: (5 points for serving priority population)

Chronic _____

Family _____

Youth ages 18-24 _____

B6b. Furthering strategic plan action steps: (5 points for linkages that support three action steps in the plan. List below by # of Goal, # of Strategy, # of Action Step

Example: I am proposing a project to serve homeless families, Goal #3 one of the strategies that will be furthered by this project would be Strategy #3- increasing the amount of prevention resources; Action Step #2- this project will leverage funds from a private source for prevention funding (ie... United Way)

1. Strategy # _____ 3 _____ Action Step # __ 2 __
2. Strategy # _____ Action Step # _____
3. Strategy # _____ Action Step # _____

B7. Complete the table below based on information from the project's most recently completed contract. **(MAX 40 pts)**

	Final Award (\$) including budget mods	Amount Expended(\$)	Percentage Spent (Expended/Awarded)
Leasing			
Rental Assistance			
Supportive Services			
Operations			
Admin			
Total			

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- B8. Did the project draw down CoC funds for the project from eLoccs at least quarterly in the most recently ended contract? (Please attach copies of last three drawdowns.)
 Yes 5 pts No 0 pts

C. SYSTEM PERFORMANCE OUTCOMES (Total 65 Points)

C1. Positive Outcomes

Permanent Housing projects: During CY17, there were **xx** persons with positive outcomes noted across all CoC PH (PSH/RRH) programs. (An exit is positive for PH if individual is a stayer or exited to a PH destination.) To show the effect of this project on housing stability, refer to Attachment 3 and note the percentage this project had on the system:
_____%

100% = 20 pts; 95-99% = 15 pts; 85-94% = 5pts; < 84% = 0pts

Rapid Rehousing projects: During CY17, there were **xx** persons with positive outcomes noted across all CoC PH (PSH/RRH) programs. (An exit is positive for PH if individual is a stayer or exited to a PH destination.) To show the effect of this project on housing stability, refer to Attachment 3 and note the percentage this project had on the system:
_____%

40-100% = 20 pts; 20-39% = 15 pts; 0-19% = 0 pts

C2. Exits to Homelessness:

To show impact of this project on ending homelessness, refer to Attachment 4 (showing all CoC project leavers to homelessness) and note the percentage of project leavers who exited this program to a shelter or the street _____%

50% = 0 pts; 0% = 20 pts

C3. Effect on Income Growth:

To show impact of this project on total income growth in the Continuum, refer to Attachment 5 which measures total income growth between the last two client assessments, and note the percentage that this project had on the system _____%

>80% = 20 pts; 50-79% = 15 pts; 20-49% = 10; 5-19% = 5 pts; <5% = 0 pts

C4. Data Quality & Completeness: Based upon CY17 APR, the total number HMIS data elements with more than 5% data quality rate of error. (15 points) _____ points

0 errors over 5%= 15 pts; 1 error over 5%= 10 pts; 2 errors over 5%= 5 pts; 3 or more over 5% =0

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