

**DRAFT RESOLUTION 2015-04**

**ULSTER COUNTY TRANSPORTATION COUNCIL**

**APPORTIONMENT OF FEDERAL FISCAL YEAR 2013 FEDERAL TRANSIT ADMINISTRATION SECTION 5307 FORMULA FUNDS IN THE MID-HUDSON VALLEY TRANSPORTATION MANAGEMENT AREA**

**WHEREAS**, the Poughkeepsie-Dutchess Transportation Council (PDCTC), Orange County Transportation Council (OCTC), and the Ulster County Transportation Council (UCTC) have been designated by the Governor of the State of New York as the Metropolitan Planning Organizations (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning processes for their respective counties; and,

**WHEREAS**, Section 5307 formula funds have been apportioned by the Federal Transit Administration (FTA) to the Mid-Hudson Valley Transportation Management Area (TMA) for Federal Fiscal Year 2013 (FFY 2013); and,

**WHEREAS**, the three TMA Transportation Councils share responsibility for transportation planning and programming within the TMA; and,

**WHEREAS**, the three TMA Transportation Councils have considered the planning factors under 23 USC 134 (f)(1)(A-G) in reaching consensus in the methodology supporting the sub-allocation of the FFY 2013 Section 5307 Urbanized Area Formula funds apportioned to UZA89 for the transit services within the three counties, and regional transit services as provided by the Metropolitan Transportation Authority and inter-county bus services; and

**WHEREAS**, “the preservation of the existing transportation system” and “enhancing the integration and connectivity of the transportation system, across and between modes, for people” and the State’s goals of the “Mobility, Reliability and Safety” priority results areas are reflected in the methodology; and

**WHEREAS**, the TMA and the State, as a policy goal, recognize the commuter bus contribution to the UZA and wish to ensure continued and enhanced commuter bus services at a reasonable cost to the consumer, and

**WHEREAS**, actual project selection for the inter-county commuter bus operators will be determined through the respective Metropolitan Planning Organization (MPO) processes, and may include any mix of eligible FTA capital activities; and

**WHEREAS**, the three TMA Transportation Councils have adopted and periodically updated the methodology for distributing the FTA Section 5307 formula funds; and,

**WHEREAS**, the three TMA Transportation Councils wish to allocate the new FFY 2013 Section 5307 formula funds.

**NOW, THEREFORE, BE IT RESOLVED**, that the Ulster County



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Transportation Council (UCTC) agrees to the distribution of the FFY 2013 FTA Section 5307 formula funds as specified in Attachment 1.

**CERTIFICATE**, the undersigned, duly qualified and acting Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on March 11, 2015.

\_\_\_\_\_  
Date

By \_\_\_\_\_  
William J. Gorton, P.E., Secretary,  
Ulster County Transportation Council



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**ULSTER COUNTY TRANSPORTATION COUNCIL**

**ATTACHMENT 1**

**Distribution of Section 5307 Formula Funds  
Mid-Hudson Valley Transportation Management Area  
FFY 2013**

<b>FFY 2013 Full Allocation.....</b>	<b>\$20,132,733</b>
<b>Public Operators<sup>1</sup></b>	
New Jersey.....	\$ 417,214
Dutchess County.....	\$ 1,893,385
Orange County.....	\$ 3,082,246
Ulster County <sup>2</sup> .....	\$ 314,272
Metropolitan Transportation Authority.....	\$ 3,007,787
<b>Total.....</b>	<b>\$ 8,914,904</b>
<b>Inter-County Commuter Bus Services<sup>3</sup></b>	
Dutchess County.....	\$ 181,919
Orange County.....	\$ 5,820,795
Ulster County.....	\$ 1,809,402
<b>Total.....</b>	<b>\$ 7,812,117</b>
<b>Unallocated</b>	
Available for future TMA Programming.....	\$ 3,605,712

<sup>1</sup> The FTA Designated Recipients within the TMA will achieve the one percent Transit Enhancement requirement individually or collectively.

<sup>2</sup> Ulster County Area Transit (UCAT) was previously loaned unallocated 5307/5340 funds in the amount of \$200,000 under UCTC Resolution 2014-09 to support its FFY 2015 FTA grant application, due to the impasse between the states. Through Resolution 2015-04, the \$200,000 will be repaid by UCAT from its FFY2013 allocation. The UCAT allocation (which would have been \$514,272) is reduced by that amount; the unallocated reserve (which would have been \$3,405,712) is increased by that amount.

<sup>3</sup> Inter-County Commuter Bus Service sub-allocation is limited to no more than the operator's vehicle maintenance expenses, as reported to the National Transit Database (NTD). TIP programming processes to be subsequently addressed by the three TMA MPOs in accordance with federal regulations.

