

**DRAFT RESOLUTION 2015-16**  
**ULSTER COUNTY TRANSPORTATION COUNCIL**

**AMENDMENTS TO THE UCTC FEDERAL FISCAL YEAR (FFY) 2014-2018  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO MODIFY COST, SCHEDULE AND  
DESCRIPTION OF ULSTER COUNTY AREA TRANSIT PINS 8TRU28, 8TRU50, 8TRU78,  
8TRU79, AND 8TRU84 AS SHOWN IN ATTACHMENT 1.**

**WHEREAS**, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and adopted by the designated Metropolitan Planning Organization; and

**WHEREAS**, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Transportation Improvement Program as needed to add or delete projects and modify costs, schedules and funding for federally funded projects; and

**WHEREAS**, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and adopted by the designated Metropolitan Planning Organization; and

**WHEREAS**, the Ulster County Transportation Council has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Transportation Improvement Program as needed to add or delete projects; modify costs, schedules and funding for federally funded projects; and

**WHEREAS**, the amendments to the UCTC 2014-2018 TIP as detailed in Attachment 1 have been requested by Ulster County Area Transit; and

**WHEREAS**, the amount of federal funding programmed in each year of the TIP is based on available funding so as to maintain a fiscally-constrained program; and

**WHEREAS**, for these proposed amendments, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing federal rules and regulations, including *The Moving Ahead for Progress in the 21st Century Act* (MAP-21) requirements.

**NOW, THEREFORE BE IT RESOLVED**, that the Ulster County Transportation Council adopts Amendments to the UCTC 2014-2018 TIP as shown in Attachment 1; be it further

**RESOLVED**, that the Director of the Ulster County Transportation Council authorizes the Secretary to transmit the TIP Amendments to the New York State Department of Transportation (NYSDOT) and Federal Transit Administration (FTA) for STIP approval.



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**ULSTER COUNTY TRANSPORTATION COUNCIL**

**CERTIFICATE**, the undersigned, duly qualified and acting Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on **[INSERT DATE OF POLICY MTG]**.

\_\_\_\_\_  
Date

By \_\_\_\_\_  
William J. Gorton, P.E., Secretary,  
Ulster County Transportation Council



**DRAFT RESOLUTION 2015-16**  
**ULSTER COUNTY TRANSPORTATION COUNCIL**

**ATTACHMENT 1**

Revise the UCTC 2014-2018 TIP as follows:

UCAT PIN 8TRU28

\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\*  
 TIP AMENDMENT: UCTC 15-10A-01

Friday, April 17, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT 8TRU28 TRANSIT <Exempt>	PURCHASE OF ONE (1) 30 FOOT LOW FLOOR CUTAWAY BUS FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 01/2015 LOCAL 01/2015 STATE 01/2015	0.360 0.045 0.045	MISC MISC MISC			0.360 0.045 0.045				
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.450		0.000	0.000	0.450	0.000	0.000	0.000

**To**

UCAT 8TRU28 TRANSIT <Exempt>	PURCHASE OF ONE (1) 30 FOOT LOW FLOOR CUTAWAY BUS FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 01/2016 LOCAL 01/2016 STATE 01/2016	0.200 0.025 0.025	MISC MISC MISC			0.200 0.025 0.025				
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.250		0.000	0.000	0.000	0.250	0.000	0.000

**Ballot Comment:** CHANGE IN THE DESCRIPTION TO REFLECT THE NEW BUS PURCHASE. CHANGE FUNDING AMOUNTS AND OBLIGATION DATES TO MATCH PROGRAM NEEDS. SUPPORTING RESOLUTION UCTC 2015-16



**DRAFT RESOLUTION 2015-16**  
**ULSTER COUNTY TRANSPORTATION COUNCIL**

UCAT PIN 8TRU50

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**TIP AMENDMENT: UCTC 15-11A-01**

Friday, April 17, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT  8TRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE	FTA 5307 01/2015 LOCAL 01/2015	0.334 0.334	MISC MISC			0.334 0.334				
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.668		0.000	0.000	0.668	0.000	0.000	0.000

**To**

UCAT  8TRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE	FTA 5307 01/2015 LOCAL 01/2015 FTA 5307 01/2016 LOCAL 01/2016 FTA 5307 01/2017 LOCAL 01/2017 FTA 5307 01/2018 LOCAL 01/2018	0.334 0.334 0.300 0.300 0.300 0.300 0.300 0.300	MISC MISC MISC MISC MISC MISC MISC MISC			0.334 0.334	0.300 0.300	0.300 0.300	0.300 0.300	
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	2.468		0.000	0.000	0.668	0.600	0.600	0.600

**Ballot Comment:** BLOCK PROGRAMMING OF UCATS ANNUAL OPERATING ASSISTANCE NEEDS. SUPPORTING UCTC RESOLUTION UCTC 2015-16



**DRAFT RESOLUTION 2015-16**  
**ULSTER COUNTY TRANSPORTATION COUNCIL**

UCAT PIN 8TRU78

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**TIP AMENDMENT: UCTC 15-12A-01**

Friday, April 17, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT  8TRU78 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT / ELECTRONIC FAIR COLLECTION SYSTEM FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	0.504 0.063 0.063	MISC MISC MISC						0.504 0.063 0.063		
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.630		0.000	0.000	0.000	0.000	0.630	0.000	0.000

**To**

UCAT  8TRU78 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT / ELECTRONIC FAIR COLLECTION SYSTEM FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 10/2017 LOCAL 10/2017 STATE 10/2017	1.136 0.142 0.142	MISC MISC MISC							1.136 0.142 0.142	
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.420		0.000	0.000	0.000	0.000	0.000	1.420	0.000

**Ballot Comment:** CHANGE IN THE DESCRIPTION TO REFLECT THE NEW BUS REPLACEMENT AND PURCHASE OF ELECTRONIC FARE COLLECTION SYSTEM. CHANGE OF OBLIGATION DATE AND FUNDING AMOUNT TO REFLECT CURRENT NEEDS. SUPPORTING UCTC RESOLUTION UCTC 2015-16



**DRAFT RESOLUTION 2015-16**  
**ULSTER COUNTY TRANSPORTATION COUNCIL**

UCAT PIN 8TRU79

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**TIP AMENDMENT: UCTC 15-13A-01**

Friday, April 17, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT  8TRU79 TRANSIT <Exempt>	PURCHASE BUS REPLACEMENT OF THREE (3) 35' BUSES AND A BUS WASH FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 06/2013 LOCAL 06/2013 STATE 06/2013	0.000 0.000 0.000	MISC MISC MISC	0.280 0.035 0.035						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR CGST :	0.000	0.350	0.000	0.000	0.000	0.000	0.000	0.000

**To**

UCAT  8TRU79 TRANSIT <Exempt>	PURCHASE BUS REPLACEMENT OF THREE (3) 35' BUSES AND A BUS WASH FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 10/2017 LOCAL 10/2017 STATE 10/2017	0.720 0.090 0.090	MISC MISC MISC						0.720 0.090 0.090	
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.900	0.000	0.000	0.000	0.000	0.000	0.900	0.000

**Ballot Comment:** CHANGE IN THE DESCRIPTION TO RELECT PROPER NUMBER OF BUSSES BEING PURCHASED AND ADDITION OF THE BUS WASH. CHANGE IN OBLIGATION DATE AND FUNDING AMOUNT TO REFLECT CURRENT NEEDS. SUPPORTING UCTC RESOLUTION UCTC 2015-16



**DRAFT RESOLUTION 2015-16**  
**ULSTER COUNTY TRANSPORTATION COUNCIL**

UCAT PIN 8TRU84

\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\*

TIP AMENDMENT: UCTC 15-14A-01

Friday, April 17, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT  8TRU84 TRANSIT <Exempt>	CAPITAL FUNDING TO REPLACE REHABILITATE AND PURCHASE BUSES & RELATED EQUIPMENT.										
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

UCAT  8TRU84 TRANSIT <Exempt>	CAPITAL FUNDING TO REPLACE REHABILITATE AND PURCHASE BUSES & RELATED EQUIPMENT.	FTA 5339 10/2015 LOCAL 10/2015 FTA 5339 10/2016 LOCAL 10/2016 FTA 5339 10/2017 LOCAL 10/2017	0.324 0.081 0.324 0.081 0.324 0.081	MISC MISC MISC MISC MISC MISC				0.324 0.081		0.324 0.081		
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	1.215		0.000	0.000	0.000	0.405	0.405	0.405	0.000

**Ballot Comment:** BLOCK PROGRAMMING OF UCATS ANNUAL FTA 5339 ALLOCATION. SUPPORTING UCTC RESOLUTION UCTC 2015-16

