

DRAFT RESOLUTION 2018-13

ULSTER COUNTY TRANSPORTATION COUNCIL

**AMENDMENT TO THE UCTC FEDERAL FISCAL YEAR (FFY) 2017-2021
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO AMEND NYSDOT PIN 881126:
I-587 @ ALBANY AVENUE AND BROADWAY INTERSECTION RECONSTRUCTION PROJECT
COSTS AND SCHEDULE AS SHOWN IN ATTACHMENT 1.**

WHEREAS, the Ulster County Transportation Council (UCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Kingston Urbanized Area and Ulster County portions of the Poughkeepsie-Newburgh NY-NJ Urbanized Area; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and the UCTC is authorized to amend or modify the TIP as needed to add or delete projects and modify costs, schedules and funding for federally funded projects; and

WHEREAS, changes to the UCTC TIP will occur at least once every two years during the TIP update process and may also be made periodically between TIP update cycles; and

WHEREAS, the amendment to the UCTC 2017-2021 TIP as detailed in Attachment 1, has been requested by the New York State Department of Transportation in order modify both costs and schedule to the project; and

WHEREAS, UCTC Operating Procedures dictate that cost changes in excess of 25% or \$500,000 of a project phase constitute an amendment requiring Technical and Policy Committee approval and 15 day public notice; and

WHEREAS, the amount of Federal funding programmed in each year of the TIP is based on available funding so as to maintain a fiscally-constrained program; and

WHEREAS, for these proposed amendments, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing Federal rules and regulations, including *The Fixing America's Surface Transportation (FAST) Act* requirements; now therefore be it

RESOLVED, that the Ulster County Transportation Council adopts Amendments to the UCTC 2017-2021 TIP as shown in Attachment 1.

FURTHER RESOLVED, that the Director of the Ulster County Transportation Council authorizes the Secretary to transmit the TIP Amendments to the New York State Department of Transportation (NYSDOT), Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) for information purposes.



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ULSTER COUNTY TRANSPORTATION COUNCIL

CERTIFICATE, the undersigned, duly qualified Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on July 24, 2018.

Date

By _____
Lance MacMillan, P.E., Acting Secretary,
Ulster County Transportation Council



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ULSTER COUNTY TRANSPORTATION COUNCIL

ATTACHMENT 1: AMEND THE UCTC 2017 – 2021 TIP AS FOLLOWS

** ULSTER COUNTY TRANSPORTATION COUNCIL **
 TIP AMENDMENT: UCTC18-21A-01

Thursday, July 5, 2018

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM In millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
From												
NYS DOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2017 SDF 01/2017 HSIP 02/2017 SDF 02/2017 NHPP 01/2017 SDF 01/2017 NHPP 02/2017 SDF 02/2017 HSIP 07/2018 SDF 07/2018 HSIP 07/2018 SDF 07/2018 NHPP 07/2018 SDF 07/2018 NHPP 07/2018 SDF 07/2018	0.180 0.020 0.021 0.003 0.180 0.020 0.023 0.003 0.385 0.043 2.565 0.285 0.385 0.043 2.565 0.285	DETLDES DETLDES ROWACQU ROWACQU DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST		0.180 0.020 0.021 0.003 0.180 0.020 0.023 0.003 0.385 0.043 2.565 0.285 0.385 0.043 2.565 0.285						
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	7.006		0.000	0.450	6.556	0.000	0.000	0.000	0.000
To												
NYS DOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2017 SDF 01/2017 HSIP 02/2017 SDF 02/2017 NHPP 02/2017 SDF 02/2017 HSIP 07/2018 SDF 07/2018 HSIP 07/2018 SDF 07/2018 NHPP 07/2018 SDF 07/2018 NHPP 07/2018 SDF 07/2018 NHPP 07/2018 UTIL 07/2018 LOCAL 07/2018 SDF 07/2018 NHPP 07/2018 SDF 07/2018	0.180 0.020 0.021 0.003 0.023 0.003 0.385 0.043 2.565 0.285 0.704 0.078 4.685 0.031 1.603 0.521 0.856 0.095	DETLDES DETLDES ROWACQU ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST CONST CONST CONST DETLDES DETLDES		0.180 0.020 0.021 0.003 0.023 0.003 0.385 0.043 2.565 0.285 0.704 0.078 4.685 0.031 1.603 0.521 0.856 0.095						
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	12.101		0.000	0.250	11.851	0.000	0.000	0.000	0.000

Ballot Comment: ADDITIONAL FUNDS TO MEET PROJECT NEEDS. SCHEDULE ADJUSTMENT TO MEET PROJECT TIMELINE. OFFSET FROM PIN 881359. ADDITIONAL LOCAL AND UTILITY FUNDS ADDED FOR WATER, SEWER, AND TELCOM BETTERMENTS. FUNDING CHANGE AMOUNT REQUIRES A FULL TIP AMENDMENT. UCTC RESOLUTION UCTC 2018-13.

