

**ULSTER COUNTY TRANSPORTATION COUNCIL
Technical Committee Meeting**

A G E N D A

**November 14, 2017
10:00 am to 12:00 pm**

RONDOUT MUNICIPAL CENTER

(Joint Rosendale/Marbletown Town Hall -- Former Rosendale Elementary School)
1915 Lucas Avenue
Cottkill, NY 12419
Room M-15

1. **Technical Committee Call to Order – Welcome & Introductions (10:00am)**
2. **Call for Citizen Comments**
3. **Approval of the August 29, 2017 Technical Committee meeting summary**
4. **Communications and Announcements**
5. **New Business**
 - a) **Addition to the UCTC Federal Fiscal Year (FFY) 2017-2021 Transportation Improvement Program (TIP) for Illustrative Purposes to Add New NYSDOT PIN 817750.** New York State Department of Transportation has requested that UCTC add a new project to the 2017 Transportation Improvement Program for illustrative purposes. The project will return a segment of United States Route 209 pavement from New York State Route 52 to the bridge over the Rondout Creek, a length of 1.8 miles, to good condition by removing the existing surface for a depth of between 1" and 1 1/2" and replacing it with new hot mix asphalt. The project is located in the Village of Ellenville and the Town of Wawarsing in Ulster County. The total project cost is \$1.760; 100% state funding through NYS PIT Bond (NYS Revenue Bond). The project does not utilize federal funding and therefore does not require an amendment; action is for illustrative purposes only to facilitate project tracking. TIP addition shown in agenda supplement.

Recommended Action: For information purposes only (20 minutes).
 - b) **Draft Resolution 2017-13: Amendment to the UCTC Federal Fiscal Year (FFY) 2017-2021 Transportation Improvement Program (TIP) Document Narrative to Revise Table 1: TIP Amendment and Modification Procedures to Clarify Amendment Process with Regard to New Projects as Shown in Attachment 1.** UCTC TIP Amendment and Modification procedures are outlined in the TIP narrative section of the document under Table 1. As presently written, new projects to be added to the TIP require UCTC Technical Committee review and approval, 15 day public notice and comment period, and final review and approval by the UCTC Policy Committee before they can be approved by staff. This process is intended to provide a level of detailed oversight and transparency regarding the use of federal, state and local funds on transportation projects. Under specific circumstances, certain TIP actions that are presently required to have a full Amendment many not warrant such a detailed level of scrutiny. Those instances include: a) Assignment of new projects that are already included on an approved TIP/STIP, such as block program funds that are later assigned to specific projects and schedules; b) Multi-county funds that are later assigned to a specific project, location, budget and schedule; and c) Projects requested to be added to the TIP for illustrative purposes

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only. In light of these instances, it is proposed that the UCTC TIP Amendment and Modification Procedures be amended to allow UCTC staff to program such changes administratively. Under UCTC Operating Procedures, amendments to the TIP, including those to the narrative section of the document, must be recommended by the UCTC Technical Committee and are subject to 15 day public review and comment period prior to final consideration by the UCTC Policy Committee.

Recommended Action: Discuss the Draft Resolution 2017-13 and consider releasing details for 15 day public review and comment period prior to forwarding to the Policy Committee for consideration and adoption (20 minutes).

- c) **NYSDOT Pedestrian Safety Action Plan Call for Local Projects.** The New York State Department of Transportation (NYSDOT) is pleased to progress the local call for pedestrian safety projects included in the Statewide Pedestrian Safety Action Plan (PSAP) that was announced in June of 2016. The local call for pedestrian safety projects includes \$40,000,000 in federal Highway Safety Improvement Program funds for systemic pedestrian safety projects on local and county urban roads and streets. NYSDOT will host a webinar on November 14, 2017 from 2:00-3:30 to answer questions about the program and the application process. Additional information about the webinar, program guidance, how to apply, application forms and related materials is available at <https://www.dot.ny.gov/divisions/operating/osss/highway/psap>. **Applications must be submitted by March 09, 2018.** Eligible projects must be on a public road, off the state touring route system and be on a local or county owned or maintained road. All project locations must be on roads that are located within a designated 2010 federal adjusted urban area. NYSDOT and UCTC staff will provide a brief presentation addressing the PSAP program and answer any questions that members may have.

Recommended Action: For information purposes only (20 minutes).

- d) **2018/19 UPWP Development/Call for Projects:** Staff will begin developing the 2018/19 Unified Planning Work Program in December. A summary of the status of consultant-based studies is included in the agenda supplement for member reference. Members are encouraged to discuss possible projects for inclusion in the 2018/19 UPWP.

Recommended Action: For information purposes only (15 minutes).

- e) **Mid-Hudson Transportation Management Area 2017 Federal Certification Review.** Staff will provide members with a summary of the Federal Certification Review that took place in September of this year. the primary purpose of a certification review is to formalize the continuing oversight and day-to-day evaluation of the planning process. The certification review process ensures that the planning requirements of 23 U.S.C. 134 and 49 U.S.C. 5303 are being satisfactorily implemented. In a broader sense, the certification review process is a valuable opportunity to provide advice and guidance to a Transportation Management Area (TMA), defined as an urbanized area with a population over 200,000, for enhancing the planning process and improving the quality of transportation investment decisions. Results of this review are not expected to be provided until later in 2018.

Recommended Action: For information purposes only (15 minutes).

- f) **UCTC 2017 Transportation Improvement Program – Block Program Bridge and Paving PINs.** The 2017 – 2021 TIP included two new “block program” PINs utilizing surplus allocations of STP FLEX and STBG Off-System Bridge funds. Funds in FFYs 17 & 18 were distributed last

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year. UCTC plans to make funds in FFYs 19 & 20 available to eligible Ulster County municipalities through direct solicitation to the MPO. UCTC will provide an overview of the funds available and answer any questions members may have. No deadline for applications has been established at this time.

Estimated Federal Funds Available for Distribution (in millions of dollars)

PIN	FFY2018	FFY2019
8T0714: Bridges	\$1.205	\$1.125
8T0715: Paving	\$0.706	\$0.675

All approved projects will require a 20% local match

Recommended Action: For information purposes only (15 minutes)

6. Other/Old Business

- ***Newly-Elected Voting Members***
- ***Upcoming NYSDOT Solicitations – BridgeNY, PaveNY 2017 TAP Solicitation – fall 2017***

7. Adjournment.

The UCTC Policy Committee will meet at 10:00am on December 19th at the Rondout Municipal Center.

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Agenda Supplement

Agenda Item 5a: Addition to the UCTC TIP for Illustrative Purposes

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ADMINISTRATIVE MODIFICATION: UCTC17-34A-AA

Tuesday, November 7, 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 817750 R&P <Exempt>	ROUTE 209 RESURFACING: ROUTE 52-RONDOUT CREEK IN VILLAGE OF ELLENVILLE AND TOWN OF WAWARSING, ULSTER COUNTY NY											
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

NYS DOT 817750 R&P <Exempt>	ROUTE 209 RESURFACING: ROUTE 52-RONDOUT CREEK IN VILLAGE OF ELLENVILLE AND TOWN OF WAWARSING, ULSTER COUNTY NY	PIT BOND 07/2017 PIT BOND 12/2017 PIT BOND 12/2017	0.080 0.180 1.500	DETLDES CONINSP CONST		0.080	0.180	1.500				
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.760		0.000	0.080	1.680	0.000	0.000	0.000	0.000

Ballot Comment: NEW PROJECT PIN, SUB FROM MULTI COUNTY PIN 881404 IN MID HUDSON SOUTH. PROJECT EXCLUSIVELY USES PIT BONDS AND IS NOT REQUIRED TO BE ADDED TO THE TIP. CREATING PROJECT AS AN ILLUSTRATIVE PIN.

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Agenda Item 5d: UCTC 2017/18 UPWP Project Status of Consultant-based Studies

Project	Contract Status	Schedule
44.22.03: Traffic Monitoring Program	Under contract through 2019	Ongoing, active contract with TriState to conduct traffic counts in spring and fall of each year
44.22.03: Transportation Asset Planning and Coordination	Project not initiated	Proposed to be rolled-over into SFY2018 UPWP
44.22.04: Transportation Infrastructure Resiliency and Vulnerability Assessment Planning	Draft scope of work to be revised	Staff wish to shift initial project focus and scope of work; this is a high-priority project in SFY2018
44.23.02-02: Analysis of Priority Investigation Location (PIL) Data among Congested Roadway Segments in Ulster County	Project underway and on schedule	Major deliverables anticipated in early 2018
44.23.02-03: Rte 9W Corridor Study	Project underway and on schedule	On schedule; anticipated date of project completion February 28, 2018
44.23.02-04: Traffic Control Signal Warrant Evaluation	Draft scope of work developed; final RFP not yet issued	Will be rolled-over into SFY2018 UPWP
44.23.02-05: Walkkill Valley Rail Trail Streetscape and Gateway Enhancements	Scope of work requires further development	Will be rolled-over into SFY2018 UPWP
44.26.12: Town of Ulster Intersection Safety Study – Neighborhood Road and Seremma Court	Project not initiated	Project need under evaluation
44.24.03: Kingston Wayfinding Plan	RFP issued with a 11/3 deadline;	Proposals presently being evaluated
44.24.04: Ellenville/Wawarsing Comprehensive Signage and Wayfinding Plan	Project not initiated	Project need requires evaluation
44.26.14: Transit Systems Integration Plan	Project underway and on schedule	Anticipated date of completion December 31, 2017
44.26.15: Mid-Hudson TMA Regional Transit Plan	Scope of work completed;	RFP needs to be issued by Orange County Transportation Council on behalf of the TMA
44.27.02: Ulster County Traffic and Pedestrian Safety Education and Outreach Program	Scope of work needs to be developed	