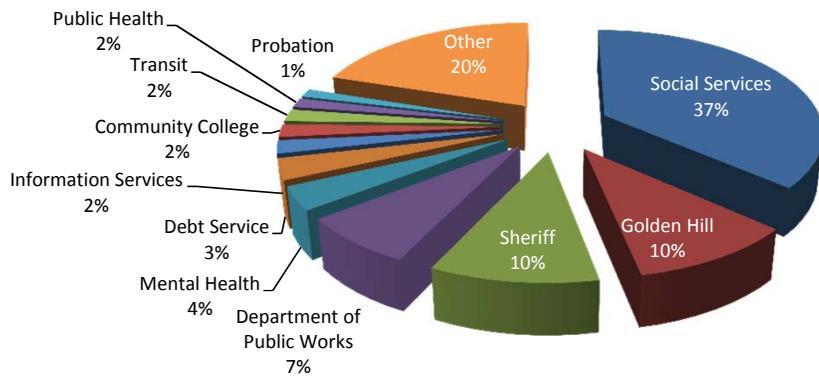


# 2013 ULSTER COUNTY REAL PROPERTY TAX FACT SHEET

The 2013 Ulster County Budget requires a real property tax levy of \$78,730,408. This is a reduction of 0.16% compared to 2012.

## Budget Appropriations

### LARGEST AREAS OF APPROPRIATION

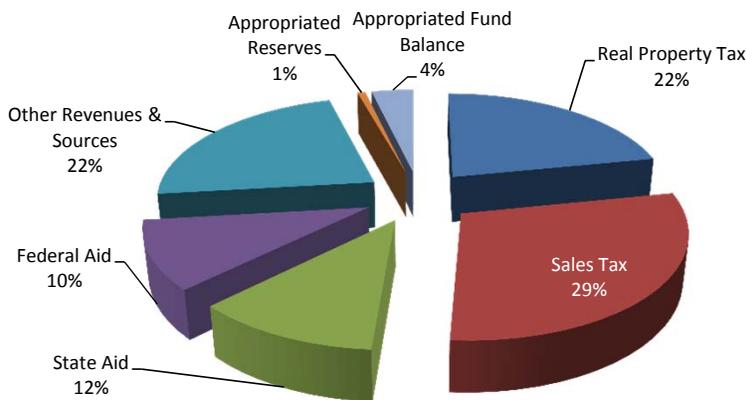


Social Services	\$ 115,717,297
Golden Hill	32,735,305
Sheriff	32,649,069
Department of Public Works	23,492,648
Mental Health	11,420,118
Debt Service	10,278,035
Information Services	6,352,952
Community College	6,280,863
Transit	5,987,151
Public Health	4,594,082
Probation	4,090,219
Other	63,213,149
	\$ 316,810,888

Employee benefit costs additional

## Estimated Revenues

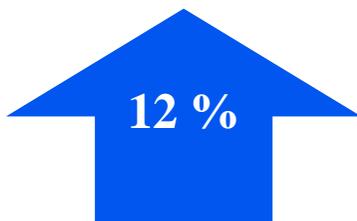
### ALL REVENUES



Real Property Tax	\$ 78,730,408
Sales Tax	105,381,402
State Aid	41,477,536
Federal Aid	37,759,201
Other Revenues & Sources	80,930,188
Appropriated Reserves	2,476,000
Appropriated Fund Balance	13,250,000
	\$ 360,004,735

## STATE MANDATES

State mandates are laws or regulations that require the County to provide specific programs and services with little or no State financial support. State mandates are the costliest services included in the County budget and have a direct impact on the total real property taxes that are levied each year. Approximately 70% of total County spending is State mandated. In 2013, spending on State mandated programs in Ulster County increased by 12%, while other services decreased by 5.4%. **In Ulster County, 100% of every dollar in real property tax is used to pay for State mandated programs and services.**



Selected State Mandates
Pension
Public Welfare
Probation
Jail
Indigent Legal Services



Other Services
Mental Health
Department of Public Works
Information Services
Finance
Purchasing

Impact of Largest State Mandates on the Ulster County Budget			
	2012 Adopted Budget	2013 Adopted Budget	Percent Change
Medicaid	\$ 36,972,592	\$ 37,697,996	1.96%
Public Assistance/Safety Net	1,471,668	2,851,209	93.74%
Child Welfare	9,665,868	10,638,629	10.06%
Preschool Special Education	5,960,000	5,301,875	-11.04%
Early Intervention	612,000	765,000	25.00%
Indigent Legal Services	3,316,905	3,280,933	-1.08%
Probation	3,462,854	2,796,747	-19.24%
Youth Detention	717,500	609,690	-15.03%
Pensions	16,755,382	19,516,998	16.48%
Jail	13,738,057	20,297,013	47.74%

For complete details of the 2013 Ulster County Budget, go to [www.ulstercountyny.gov/budget.html](http://www.ulstercountyny.gov/budget.html).

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