

About the Applicant

Organization name:	Town of Wawarsing
Type of organization:	<input type="checkbox"/> For-Profit <input type="checkbox"/> Not-For-Profit <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Other ()
Contact name:	Henry Alicandri
Contact title:	Chairman, Ellenville/Wawarsing Parks & Rec Commission
Contact phone:	845-389-5290
Contact email:	hankalicandri@gmail.com

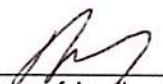
About Your Project

Title of project:	Berme Road Park Revitalization Plan
Description of project:	This project will fund a site plan and engineers estimates for needed improvements to Berme Road Park as recommended by the Ellenville Wawarsing Parks and Recreation Commission. These improvements will form the basis for revitalizing the park as a mountain gateway to the O&W rail trail, the Village of Ellenville, and Minnewaska State Park Preserve.
How does this project advance economic development in Ellenville/Wawarsing?	Upgrading Berme Road Park and linking it with surrounding recreational amenities will make the park a destination for visitors to Ellenville and Wawarsing. These new visitors will take advantage of the improved connections to Ellenville's existing "restaurant row" and the Shadowland Theater, and create opportunities for other, new, visitor support facilities which will spur economic development in the community.
Total project budget (including all expected uses of funds):	\$30,000
Amount of matching funds requested:	\$10,000

Grant Funds Awarded (list each source separately)

Grant Source	Grant Amount	Proof of Award* <small>*attach documentation to your application</small>	Status
Hudson River Valley Greenway	\$15,000	<input type="checkbox"/> Commitment Letter <input type="checkbox"/> Grant Contract <input checked="" type="checkbox"/> Other (please describe): MOU - attached	<input type="checkbox"/> All grant funds are in-hand <input type="checkbox"/> Amount in-hand is \$ _____ <input checked="" type="checkbox"/> Reimbursement grant
		<input type="checkbox"/> Commitment Letter <input type="checkbox"/> Grant Contract <input type="checkbox"/> Other (please describe): _____	<input type="checkbox"/> All grant funds are in-hand <input type="checkbox"/> Amount in-hand is \$ _____ <input type="checkbox"/> Reimbursement grant
		<input type="checkbox"/> Commitment Letter <input type="checkbox"/> Grant Contract <input type="checkbox"/> Other (please describe): _____	<input type="checkbox"/> All grant funds are in-hand <input type="checkbox"/> Amount in-hand is \$ _____ <input type="checkbox"/> Reimbursement grant
		<input type="checkbox"/> Commitment Letter <input type="checkbox"/> Grant Contract <input type="checkbox"/> Other (please describe): _____	<input type="checkbox"/> All grant funds are in-hand <input type="checkbox"/> Amount in-hand is \$ _____ <input type="checkbox"/> Reimbursement grant

<i>Other Sources (list each source separately)</i>			
Non-Grant Source	Amount	Type	Status (for cash sources only)
Village of Ellenville General Fund (see attached resolution)	\$5,000	<input checked="" type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Debt	<input checked="" type="checkbox"/> Full amount in-hand <input type="checkbox"/> Amount in hand is \$ _____ <input type="checkbox"/> Funding commitment
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Debt	<input type="checkbox"/> Full amount in-hand <input type="checkbox"/> Amount in hand is \$ _____ <input type="checkbox"/> Funding commitment
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Debt	<input type="checkbox"/> Full amount in-hand <input type="checkbox"/> Amount in hand is \$ _____ <input type="checkbox"/> Funding commitment
		<input type="checkbox"/> Cash <input type="checkbox"/> In-Kind <input type="checkbox"/> Debt	<input type="checkbox"/> Full amount in-hand <input type="checkbox"/> Amount in hand is \$ _____ <input type="checkbox"/> Funding commitment


Signature of Applicant

10/28/17
Date

Henry Alicandri
Name

Chairman, E/W Parks & Rec. Comm
Title



Hudson River Valley Greenway

BARNABAS MCHENRY
Chairman
Greenway Council

KEVIN BURKE
Acting Chair Greenway
Conservancy

SCOTT KELLER
Acting Executive
Director

June 13, 2017

Hon. Leonard Distel
Supervisor
Town of Wawarsing
PO Box 671
Ellenville, NY 12428

Re: Grant: PL 17-06-03-U, Berme Road Park Revitalization Plan
Amount: Fifteen Thousand Dollars (\$15,000.00)
Grantee: Town of Wawarsing

Dear Supervisor Distel:

Congratulations! During a recent Board Meeting of the Hudson River Valley Greenway, at the recommendation of the Grants Committee, a resolution was passed unanimously approving funding for a matching grant to your community for the project and amount referenced above.

Enclosed please find **three (3)** copies of an MOU between the Greenway and your organization. Please sign and notarize all copies and return them to the Greenway office. A copy of the MOU will be forwarded to you when it has been fully executed.

At that time we will also provide payment information under the terms of the MOU. All agencies are now required to include a provision in all of our MOU's which requires grantees to accept electronic payment. Please see section five of your MOU for more information. If you are not yet registered, please fill out the electronic payment authorization form and mail **directly** to the address listed on the bottom of the form.

Again, congratulations on this award! I will be enthusiastically following your project. If you have any questions or concerns, please feel free to contact me.

Sincerely,

Scott Keller
Acting Executive Director

Encs.

RECEIVED
TOWN OF WAWARSING

JUN 15 2017

SUPERVISOR'S OFFICE



Hudson River Valley Greenway

Memorandum of Understanding Face Page

DATE: June 7, 2017

PROJECT

Berme Road Park Revitalization Plan, as set forth in detail in Schedule 1.

GRANTEE

Town of Wawarsing
PO Box 671
Ellenville, NY 12428
A Municipal Corporation

GREENWAY

Hudson River Valley Greenway Communities Council
Name: Scott Keller
Title: Acting Executive Director
Telephone: (518) 473-3835
Facsimile: (518) 473-4518
E-Mail: hrv@g@hudsongreenway.ny.gov
Address: 625 Broadway – 4th Floor
Albany, New York 12207-2995

SPECIAL AWARD CONDITIONS

None.

MOU ID: PL 17-06-03-U

MOU TYPE:

☒ Greenway Community Grant
☐ Greenway Compact Grant

MOU PERIOD

From: June 7, 2017
To: Two years after the date of execution

FUNDING AMOUNT

\$ 15,000.00, (fifteen thousand dollars)

**GRANTEE'S GREENWAY STATUS AS OF:
May 2001**

☒ Greenway Planning Community
☐ Greenway Compact Community

GRANTEE NYS VENDOR ID#:

GRANTEE FEDERAL TAX ID #: 14-6002497

CHIEF ELECTED/AUTHORIZED SIGNER

Name: Hon. Leonard Distel
Title: Supervisor
Telephone: (845) 647-7800 x 6
E-Mail 1: wawsupervisor@hvc.rr.com
Grantee correct as necessary

LEAD PROJECT CONTACT

Name: Henry Alicandri
Title: Chairman, Ellenville/Wawarsing Parks
and Rec Commission
E-Mail 1: hankalicandri@gmail.com
Grantee correct as necessary

Memorandum of Understanding Signature Page

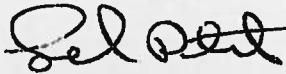
IN WITNESS WHEREOF, the parties hereto have executed this MOU as of the latest parties' signature date written below:

For the **GREENWAY**:

Scott Keller
Acting Executive Director
Greenway Communities Council

Date _____

For the **GRANTEE**:



Hon. Leonard Distel
Supervisor
Town of Wawarsing

Date _____

State of New York)
County of)

On this _____ day of _____ in the year 20____,
before me personally came

_____, to me known, and
known to me to be the person described in and who executed
the foregoing instrument and he/she acknowledged to me
that he/she executed the same.

Notary Public

MEMORANDUM OF UNDERSTANDING

I. BACKGROUND

This Memorandum of Understanding (MOU) is by and between the **GREENWAY**, a council of state and local government, and the **GRANTEE**, as identified on the Face Page hereof.

II. PURPOSE

The purpose of this MOU is to provide assistance to the **GRANTEE** for the **PROJECT**, as set forth in Schedule 1.

III. STATEMENT OF MUTUAL INTEREST AND BENEFITS

The Hudson River Valley Greenway Act calls for the creation of a regional planning compact among the villages, towns and cities of the Hudson River Valley Greenway area. The purposes of the compact are to foster regional planning, protect natural and cultural resources, enhance public access to the Hudson River, promote economic development (including tourism, agriculture and urban redevelopment) and foster heritage and environmental education. The Hudson River Valley Greenway Act authorizes the Council to fund projects related to the development of the Compact.

Land use decisions that affect the immediate and long-range protection of the State's natural and cultural resources, impact economic development and guide the growth and development of New York and its communities are made by local governments. Community planning, incorporating the goals of the Greenway, offers an approach to protect our natural and cultural resources, encourage economic development, promote heritage and environmental education, foster regional partnerships and regional planning, and increase public access to the Hudson River and other natural areas and recreational opportunities.

Communities may voluntarily participate in the development and implementation of the planning compact. Communities participating in the compact process will become eligible for Greenway technical and financial assistance. The **GRANTEE** voted to participate and was accepted into the Greenway as identified on the Face Page hereof.

NOW THEREFORE, in consideration of the above premises, the parties agree as follows:

IV. THE GREENWAY

The **GREENWAY** shall provide financial assistance pursuant to this MOU.

The **GREENWAY** shall be responsible for enforcement of the provisions of this MOU and may refuse to authorize payment on any work performed where such work has not been performed with care, skill and diligence, and in accordance with applicable professional standards or where such work does not fulfill the letter or the intent of the provisions of this MOU.

V. THE GRANTEE

A. Description of Work Program.

The project elements are described in the scope of services, which is attached hereto as **Schedule 1**.

B. Matching Funds

The **GRANTEE** shall provide matching funds for this grant to be not less than the funds provided by the **GREENWAY**. Matching funds may include, but are not limited to, in-kind services (see Section V.C.), grants received and/or cash contributed as set forth in the project budget, which is attached hereto as **Schedule 1**.

C. In-Kind Services

The **GRANTEE** shall provide, to the extent practicable, the **GREENWAY** with an accounting of actual volunteer time and time spent by other in-kind service providers if such time is to be applied to the match required under this MOU. Cash, force account labor, real property, and donated professional services, labor, equipment, supplies and materials, and other grants, including New York State grants, all can be used as the applicant's share of project costs. The entire share must be related to the project for which funds are requested, be fully documented, and fall entirely within the MOU term (see Section X). The **GREENWAY** shall require certification of donated professional services.

D. Use of Products Produced. Copyright and Greenway Representation

Use of Products Produced: A draft of any documents, reports, studies, maps, signs, brochures etc. must be submitted to the **GREENWAY** for review prior to final production. When feasible, digital data shall be provided on a media and in a format suitable for use by the **GREENWAY**.

Grant of Rights: All rights, title, and interest to and including the rights of copyright in any reports, studies, photographs (and negatives), computer programs, websites, digital media, drawings, writings or other similar works or documents, along with all supporting data and materials (collectively the "Materials"), produced under this MOU will be owned jointly by the **GRANTEE** and **GREENWAY**.

Representations and Warranties: the **GRANTEE** represents and warrants that (i) the Materials will be originally and specifically developed by the **GRANTEE** for the **GREENWAY** in fulfillment of this Agreement; (ii) no part of the Materials will defame or libel, or infringe upon or violate any patent, copyright, trade secret, trademark, right of privacy or publicity, nondisclosure or any other proprietary or property rights of any third party; (iii) the **GRANTEE** is financially responsible and experienced in and competent to perform the type of work required hereunder, is familiar with all applicable laws, ordinances and regulations governing the work required hereunder; and is licensed pursuant to any applicable federal, state, or local licensing requirements; and (iv) the **GRANTEE** has the full power and authority to enter into and perform this Agreement and to grant the rights granted hereunder.

E. Acknowledgement

All final reports, maps, signs and documents shall note the financial contribution of the **GREENWAY** as follows: ("*Funded in Part by a Grant from the Hudson River Valley Greenway*") and the **GREENWAY** logo shall be displayed, which will be provided upon request. Final payment is contingent upon proof of final product displaying this acknowledgement.

F. Payments

(i) The **GRANTEE** shall submit Claim Forms to the **GREENWAY** for payment of services performed. (ii) No advance payments will be provided to any **GRANTEE**. (iii) No payment under this MOU will be made by the **GREENWAY** to the **GRANTEE** unless proof of performance of required services, programs, or accomplishments is provided. Payment shall be made upon audit and approval of the **GREENWAY** and the Comptroller of claim forms executed by an authorized officer of the **GRANTEE**. (iv) Eligible expenditures for the Project are those expenditures which are identified in the attached Schedule 1 and which are made in accordance with the

applicable appropriation authority, and which have been incurred within the term of the MOU. (v) Any cost overruns will not be paid by the **GREENWAY** and the **GREENWAY** is not committed to seeking additional appropriations or re-appropriation of funds and will not be responsible for the maintenance and operation of any facility which may be developed or equipment which may be purchased with the funds herein identified. (vi) If the **GRANTEE** fails to submit a final report within 30 days after the expiration of this MOU, further reimbursements may be withheld by the **GREENWAY**, and all funds previously paid under this MOU may be due and owing. (vii) The **GREENWAY** shall not be liable for any expenses or obligations arising after the MOU termination date. (viii) Payment for Claim Forms submitted shall only be rendered electronically unless payment by paper check is expressly authorized by the Executive Director, in the Executive Director's sole discretion, due to extenuating circumstances. Such electronic payment shall be made in accordance with ordinary State procedures and practices. The **GRANTEE** shall comply with the State Comptroller's procedures to authorize electronic payments. Authorization forms are available at the State Comptroller's website at <http://www.osc.state.ny.us/vendors/ePayments.htm>. The **GRANTEE** acknowledges that it will not receive payment on any Claim Forms submitted under the agreement if it does not comply with the State Comptroller's electronic payment procedures, except where the Executive Director has expressly authorized payment by paper check as set forth above.

The **GREENWAY** will notify the **GRANTEE** if the Claim Form is incomplete or deficient. Upon authorization, the **GREENWAY** will process the request for payment. Payments will only be made for amounts greater than or equal to 20% of the total grant.

G. Final Payment

The final payment, not to exceed 10% (ten percent) of the grant award, shall be retained by the **GREENWAY** until the **GREENWAY** deems the work program complete and upon receipt of a satisfactory final report and all necessary materials summarizing the project (see Section V.H.). Verification of project completion and, when applicable, adoption of plans by the governing body, is required prior to the issuing of final payment.

H. Final Report

GRANTEE is required to submit a final report to receive final payment. The final report shall include verification of the completion of the project. Elements of the final report may include, but are not limited to, a narrative; copies of adopted plans, reports, or other publications acknowledging **GREENWAY** support and containing the **GREENWAY** logo (see Section V.E.); proof of formal adoption of plans by local government grantees; before and after photographs; sketches; maps; slides; engineering designs; and printed materials containing the **GREENWAY** logo and any other materials produced fully or in part with grant funds. Final reports may be submitted in either electronic or paper format and must contain a copy of publications or photographs of any products including kiosks and other interpretive structures produced using **GREENWAY** funds.

I. Consultants

The **GRANTEE** shall provide the **GREENWAY** with copies of any Request for Proposal (RFP) or of Request for Qualifications (RFQ) for consulting services related to this agreement. The **GRANTEE** shall notify the **GREENWAY** when a consultant has been selected.

Consultants or contractors engaged by the **GRANTEE** to carry out any part of the work program shall be the agents of the **GRANTEE**. There shall be no obligation between the **GREENWAY** and such agents. The **GRANTEE**

agrees to comply with any and all of its adopted procurement policies with regard to the engagement of such agents and contractors, as well as all applicable state and federal requirements.

I. Expenditure Categories

Expenditures per cost category or line item may exceed the amounts indicated in the project budget up to ten percent (10%) or one thousand dollars (\$1,000), whichever is greater, without approval of the **GREENWAY**, provided that the Total Grant Funds and Total Matching Funds as set forth in **Schedule 1** are not changed. Any expenditure in excess of such 10% or \$1,000 or any change to the Total Grant Funds or Total Matching Funds shall, at the sole discretion of the Greenway, require either an amendment to the Agreement as set forth in Section VII or written approval from the Greenway.

K. Record Keeping and Reporting

The **GRANTEE** will maintain accurate records of expenditures for a period of three years after the project is completed. The **GREENWAY** may, for a period of three years after project completion, inspect the financial records related to the project.

L. Re-Granting

The **GRANTEE** may not use any grant funds to re-grant to individuals or other organizations.

M. Permits

The **GRANTEE** is responsible for and must acquire any and all federal, state and local permits required for the project. All new construction projects must meet the 2010 American's with Disabilities (ADA) Design Standards http://www.ada.gov/2010ADASTandards_index.htm.

VI. Completion of Agreement

No later than thirty days prior to the expiration date of this agreement, the **GRANTEE** shall

A. Notify the **GREENWAY** in writing that work will be completed pursuant to the term of the agreement.

OR

B. Present the **GREENWAY** with a proposed timetable for completion of any outstanding components of the scope of work beyond the agreement expiration date, and request a specific time extension during which time the project(s) will be completed.

OR

C. Notify the **GREENWAY** in writing that the **GRANTEE** is terminating the agreement and releases any remaining funds.

VII. IT IS MUTUALLY AGREED AND UNDERSTOOD BY AND BETWEEN THE SAID PARTIES THAT:

This MOU may only be modified, superseded or extended in writing and by mutual agreement of the **GREENWAY**, and the **GRANTEE**.

VIII. NOTICES

A. All notices permitted or required hereunder shall be in writing and shall be transmitted either:

- (i) via certified or registered United States mail, return receipt requested;
- (ii) by facsimile transmission;
- (iii) by personal delivery;
- (iv) by expedited delivery service; or

(v) by e-mail.

Such notices shall be addressed to the parties indicated on the Face Page hereof or to such different addresses as the parties may from time-to-time designate.

B. Any such notice shall be deemed to have been given either at the time of personal delivery or, in the case of expedited delivery service or certified or registered United States mail, as of the date of first attempted delivery at the address and in the manner provided herein, or in the case of facsimile transmission or email, upon receipt.

C. The parties may, from time to time, specify any new or different address in the United States as their address for purpose of receiving notice under this Agreement by giving fifteen (15) days written notice to the other party sent in accordance herewith. The parties agree to mutually designate individuals as their respective representatives for the purposes of receiving notices under this Agreement. Additional individuals may be designated in writing by the parties for purposes of implementation and administration/billing, resolving issues and problems and/or for dispute resolution.

IX. Special Award Conditions

Special Award Conditions are identified on the Face Page hereof.

X. Effective Date and MOU Term

This MOU shall be effective when it is fully executed. The term of the MOU is identified on the Face Page hereof. The date of execution is the latest parties' signature date under the **In Witness Whereof** section identified on the Face Page hereof.

Schedule 1

Scope of Services and Budget



Hudson River Valley Greenway

Note: You must save this form to your computer before filling it out. Forms must be completed using Adobe Acrobat 7.0 or higher.

BARNABAS MCHENRY
Chairman
Greenway Council

KEVIN BURKE
Acting Chair
Greenway Conservancy

SCOTT KELLER
Acting Executive Director

Hudson River Valley Greenway Grant Application

PART A – GRANT TYPE

Please select the one category of Hudson River Valley Greenway Grant program to which you are applying:

- ☒ Greenway Community Grant Program: Open to all designated Greenway Communities
- ☐ Greenway Compact Grant: Open to communities that have adopted an approved Greenway Compact Plan

For a map of the Greenway Communities and Compact Communities, please click [here](#).

PART B – APPLICANT INFORMATION

1. Lead Applicant Community: (Fiscal Agent)

Town of: **Wawarsing**

In County: **Ulster**

NYS Vendor ID#:

Federal Tax ID#: **14-6002497**

Co-Applicant(s):

Village of: **Ellenville**

In County: **Ulster**

Please select of:

In County:

Please select of:

In County:

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5:00 PM on deadline.

2. Chief Elected Official & Lead Contact Information

Chief Elected Official of Lead Applicant Community: **Supervisor Leonard Distel**
(Supervisor/Mayor/County Executive)

Mailing Address: P.O. Box 671

City: Ellenville

State: NY

Zip: 12428

Phone: 845-647-7800 x6 Email: wawsupervisor@hvc.rr.com

Lead Contact Person (if different from Chief Elected Official): **Henry Alicandri**

Title: Chairman, Ellenville/Wawarsing Parks and Rec. Commission

Mailing Address: P.O. Box 671

City: Ellenville

State: NY

Zip: 12428

Phone: 845-389-5290

Email: hankalicandri@gmail.com

PART C – GENERAL PROJECT INFORMATION

1. Project Name: Berme Road Park Revitalization Plan

2. Project Location: County/Countries: Ulster

City/Town/Village(s): Town of Wawarsing/Village of Ellenville

Site Address: 8 Berme Road, Ellenville, NY 12428

3. Applicant's Interest in Property (e.g. own, lease, easement, etc.): Owned by co-applicant

4. Project Costs:	Greenway Funds Requested:	\$	15,000.00
	Applicant Match*:	\$	15,000.00
	Other Funding**:	\$	
	Project Total:	\$	30,000.00

*Applicant Match includes cash, in-kind services and other monies from eligible grants and must match or exceed Greenway Funds Requested.

**Other Funding includes federal, state, and other grants not reflected in Applicant Match.

5. SEQRA Status – Please select the appropriate action type:

Type 1 ☐

Type 2 ☐

Unlisted Action ☒

If a Determination of Significance has been made, what was the determination?

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5:00 PM on deadline.

PART D – PROJECT DESCRIPTION & CONSISTENCY WITH GREENWAY GOALS

1. Project Description:

(a) Please provide a brief, 50 word summary of the proposed project.

This proposal is to fund a site plan and itemized engineers' estimates for needed improvements to Berme Road Park recommended by the Ellenville/Wawarsing Joint Parks Commission. These improvements will form the basis for revitalizing the park as a gateway to the O&W Rail Trail, Ellenville, and Minnewaska State Park.

(b) With no more than 500 words, please describe: (1) The location, need for and purpose of the project, and the deliverable that will be produced with Greenway grant funds; (2) How the proposed project advances each of the five "Greenway Criteria" that apply. The Greenway Criteria are: Natural and Cultural Resource Protection; Regional Planning; Economic Development; Public Access; Heritage and Environmental Education; (3) If the project is an intermunicipal or collaborative effort, briefly describe the partnerships and how the project reinforces regional planning or cooperation. You may attach photographs, maps, renderings, etc. If more space is needed, attach a narrative of no more than 2 pages, in no smaller than size 10 font.

Berme Road Park, located on the east side of Ellenville's downtown area, is the village's major park. With tennis courts, basketball court, a baseball field, and a playground, the park meets many of the recreational needs of Ellenville's 4,131 residents, and also draws users from the surrounding Town of Wawarsing and other areas in Ulster County. The Smiley Carriage Road, which ascends the Shawangunk Ridge to Minnewaska State Park Preserve, begins in Berme Road Park, and the future right-of-way of the O&W rail trail passes through the park. In short, the park is ideally situated to be a connection point and gateway for three important regional assets: Ellenville's increasingly vibrant downtown, the O&W Rail Trail, and Minnewaska State Park.

In partnership with Ulster County and Supported by funds from the Ellenville Million, the Village of Ellenville and the Town of Wawarsing formed a Joint Inter-Municipal Parks Commission in 2016, charged with creating long term plans for the recreational assets of these two municipalities. In November, 2016, the Commission released its Parks and Recreation Plan for 2016-2019. Making improvements to Berme Road Park was identified as a priority in the Commission's plan.

This detailed plan will advance the objectives of the Greenway Criteria in several respects.

Natural & Cultural Resource Protection: Greenway grant funds will allow for the creation of a detailed plan to realize the Commission's vision for Berme Road Park including an aesthetic style for park signage, landscaping, kiosks and other structures which can be replicated in the municipalities' other parks. The plan will ensure the design and location of park facilities, including a new picnic pavilion and bathrooms, deters vandalism/crime and promotes public safety.

Public Access: The plan will envision and improve connections to Minnewaska State Park Preserve (MSPP) and O&W Rail Trail which will link Ellenville to the Greenway Trail System. O&W Trail will eventually link up with Kingston and Empire State Trail. The plan will also work with MSPP to improve condition of the trailhead for Smiley Carriage Road.

Regional Planning: By linking Berme Road Park and Ellenville to existing trail networks as described above, plan will leverage regional connections to bring additional visitors to the area. This is the start of a phased approach and partnership between Ulster County and the surrounding municipalities. Pursuant to completion of Berme Road Park, connectivity of the O&W Rail Trail will occur into the Town of Rochester and north towards the City of Kingston.

Heritage and Environmental Education: The plan will include informational kiosks located in park, and will explore alternatives for adaptive reuse of the historic D&H Canal "Ticket Office," an iconic structure which could serve as a park gateway.

Economic Development: Upgrading Berme Road Park and linking it with surrounding recreational amenities will make the park a destination for visitors from outside Ellenville and Wawarsing. These new visitors will take advantage of improved connections to Ellenville's downtown restaurants and the Shadowland Theater, spurring increased economic activity in the community.

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5:00 PM on deadline.

2. Is your project a plan or planning document? If "yes", include a proposed timetable for implementation (after completion of the document or plan), a description of the implementation steps, and whether funding sources for the implementation have been identified or secured. (100 words or fewer).

This is a planning document. Funding for implementation of the various projects will be undertaken based on priority, with guidance from the Inter-Municipal Parks Commission and consulting firm hired to assist with the planning document. Funding for implementation has been identified but not secured from Ellenville, Wawarwsing, Ulster County and other grant sources. The municipalities are planning to apply for CFA funding in the next CFA application round.

3. If your municipality is a participating Greenway Compact community and applying under the Greenway Compact Grant Program, please describe the consistency with your county's Greenway Compact. List the name of the approved regional or county Greenway Compact Plan, and demonstrate how this project is consistent with the plan by citing specific sections or pages (100 words or fewer).

PART E – WORK PROGRAM, TIME LINE & BUDGET SUMMARY

Work Program & Time Line: Complete the information requested below and briefly list the proposed work program, by task, phase, or milestone and the timeline associated with the project. At a minimum, provide a start date and completion date for each project milestone (e.g. public input period, draft document completed, etc.). You may provide this information in an attachment. Under this grant program, reimbursable costs may not be incurred prior to the date of award.

Project Start Date: 7/1/2017 Expected Project Completion Date: 6/30/2018

	<u>Description</u>	<u>Start Date</u>	<u>Completion Date</u>
Phase/Task 1:	<u>Select Consultant</u>	<u>7/1/17</u>	<u>8/31/17</u>
Phase/Task 2:	<u>Develop Draft Plan</u>	<u>9/1/17</u>	<u>2/28/18</u>
Phase/Task 3:	<u>Seek Public Input</u>	<u>3/1/18</u>	<u>4/30/18</u>
Phase/Task 4:	<u>Finalize and Approve Plan</u>	<u>5/1/18</u>	<u>6/30/18</u>
Phase/Task 5:	<u></u>	<u></u>	<u></u>
Phase/Task 6:	<u></u>	<u></u>	<u></u>

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5:00 PM on deadline.

Budget Summary: Please identify the proposed expenditures of the project according to the following: (See worksheet below for budget and match detail)

Project Costs	Greenway Funds Requested	+	Applicant Match*	+	Other Funding**	=	Total
In-kind Services:	----- NA -----	\$			----- NA -----	\$	
Contractual/ Professional Services:	\$ 15,000.00	\$	15,000.00	\$		\$	30,000.00
Equipment/Supplies/ Materials:	\$	\$		\$		\$	
Construction:	\$	\$		\$		\$	
Land Acquisition:	----- NA -----	\$		\$		\$	
Total:	\$ 15,000 +	\$ 15,000 +	\$	=	\$ 30,000		
	Greenway Funds Requested This must equal the amount of "Greenway Funds Requested" on pages 2 and 6.		Applicant Match This must equal the amount of "Applicant Match" on pages 2 and 8.		Other Funding This must equal the amount of "Other Funding" on pages 2 and 9.		Project Total This must equal the amount of "Project Total" on pages 2 and 9.

*Applicant Match includes cash, in-kind services and other funds from eligible grants. Applicant Match must match or exceed the Greenway Funds Requested total.

**Other funding includes federal, state and other grants not reflected in local match.

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5.00 PM on deadline.

Greenway Funds Requested Budget Detail:

Contractual/Professional Services (Please specify):

Consulting and design firm to be selected for project

\$ 15,000.00

\$

\$

\$

\$ 15,000.00

Sub-total Contractual/Professional Services:

Must equal this line in Budget Summary on page 5.

Equipment/Supplies/Materials (Please specify):

\$

\$

\$

\$

\$

Sub-total Equipment/Supplies/Materials:

Must equal this line in Budget Summary on page 5.

Construction:

\$

\$

\$

\$

\$

Sub-total Construction:

Must equal this line in Budget Summary on page 5.

Total Greenway Funds Requested:

Must equal Greenway Funds Requested on pages 2 and 5.

\$ 15,000.00

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5:00 PM on deadline.

Applicant Match Budget Detail:

In-kind services (salaries, wages, travel/mileage):

Salaried/hourly (please list number of hours and rate of pay; list additional on a separate worksheet but include in total on page 8):

Job Title: _____

Rate of Pay: \$ _____ /Hour x _____ Hours = \$ _____

Job Title: _____

Rate of Pay: \$ _____ /Hour x _____ Hours = \$ _____

Job Title: _____

Rate of Pay: \$ _____ /Hour x _____ Hours = \$ _____

Job Title: _____

Rate of Pay: \$ _____ /Hour x _____ Hours = \$ _____

Job Title: _____

Rate of Pay: \$ _____ /Hour x _____ Hours = \$ _____

General Volunteer Hours (valued at \$15 per hour):

Number of Volunteers: _____

Total Volunteer Hours: _____ x \$15/hour = \$ _____

Mileage (show rate and miles, rate may not exceed IRS limits):

_____ x _____ = \$ _____
(Rate) (Miles)

<https://www.irs.gov/tax-professionals/standard-mileage-rates>

Other Travel (specify): _____ \$ _____

Sub-total In-kind Services:

\$ _____ **0**

Must equal this line in Budget Summary on page 5.

Continued on next page

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5:00 PM on deadline.

Applicant Match Budget Detail Continued:

Contractual/Professional Services (Please specify):

Consulting and design firm to be selected for project

\$ 15,000.00

\$

\$

\$

\$

Sub-total Contractual/Professional Services:

Must equal this line in Budget Summary on page 5.

\$ 15,000.00

Equipment/Supplies/Materials (Please specify):

\$

\$

\$

\$

\$

Sub-total Equipment/Supplies/Materials:

Must equal this line in Budget Summary on page 5.

Construction:

\$

\$

\$

\$

\$

Sub-total Construction:

Must equal this line in Budget Summary on page 5.

Land Acquisition (Please specify):

\$

Must equal this line in Budget Summary on page 5.

Total Applicant Match:

Must equal Applicant Match on pages 2 and 5.

\$ 15,000.00

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5:00 PM on deadline.

Other Funding Budget Detail:

Other Contractual/Professional Services (Please specify):

\$ _____

\$ _____

\$ _____

Sub-total Other Contractual/Professional Services:
Must equal this line in Budget Summary on page 5.

\$ _____

Other Equipment/Supplies/Materials (Please specify):

\$ _____

\$ _____

\$ _____

Sub-total Other Equipment/Supplies/Materials:
Must equal this line in Budget Summary on page 5.

\$ _____

Other Construction:

\$ _____

\$ _____

\$ _____

Sub-total Other Construction:
Must equal this line in Budget Summary on page 5.

\$ _____

Other Land Acquisition (Please specify):

\$ _____

Must equal this line in Budget Summary on page 5.

Total Other Funding:
Must equal Other Funding on pages 2 and 5.

\$ _____ 0

**Project Total (Total Greenway Funds Requested
+ Total Applicant Match + Total Other Funding):**
Must equal Project Total on pages 2 and 5.

\$ _____ 30,000.00

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5.00 PM on deadline.

PART F - APPROVED MUNICIPAL RESOLUTIONS

1. Greenway Community Resolution or Greenway Compact Local Law:

Please attach a copy of the adopted municipal resolution endorsing the community's designation as a *Greenway Community*. A municipality must be a *Greenway Community* to receive funding under the Greenway Communities Grant program. For municipalities applying for a Greenway Compact Communities Grant, please attach a copy of the local law by which your community adopted the relevant county or regional Greenway Compact Plan.

2. Municipal Grant Request Resolution*:

An approved municipal resolution authorizing and endorsing this grant application must be provided before the application can be considered complete. A sample Municipal Grant Request resolution supporting a grant application is presented below:

Sample Municipal Resolution

WHEREAS, the _____ (name of municipality) is applying to the Hudson River Valley Greenway for a grant under the Hudson River Valley Greenway Grant Program for a project entitled _____ (Project Name from Part C #1) to be located in _____ (town/village or city),

WHEREAS, the grant application requires the applicant municipality to obtain the approval/endorsement of the governing body of the municipality or municipalities in which the project will be located;

NOW, THEREFORE, be it resolved that the governing board of _____ (municipality) hereby does approve and endorse the application for a grant under the Hudson River Valley Greenway Grant Program, for a project known as _____ (Project Name from Part C #1) and located within this community.

_____ Date of Adoption

_____ Name of Municipal Clerk _____ Signature

*Note: If your Board does not meet until after the application deadline, please complete the following:

The municipal board will be considering a resolution for this project to be voted on the following date: _____. The resolution will be sent to the Greenway office within 48 hours of this meeting date.

PART G - CERTIFICATION

Elected Official Certification: Please read and sign the following. Digital signatures are acceptable.

"I hereby affirm under penalty of perjury that information provided on this form and attached statements and exhibits is true to the best of my knowledge and belief. False statements made herein are punishable as a Class A misdemeanor pursuant to Section 210.45 of the Penal law."

Applicant Name: Town of Wawarsing Title: Town Clerk
Signature: Lodanne Shamus Date: May 4, 2017

Deadlines for 2017: February 3; May 5; September 8. Applications must be received by 5:00 PM on deadline.

Ulster County Economic Development Alliance
P.O. Box 1800, 244 Fair Street
Kingston, NY 12402-1800
Tel: 845.340.3556



Ellenville/Wawarsing Parks and Recreation Plan 2016-2019

FINAL
November 17, 2016

*Created by the Ulster County Economic Development Alliance for the Ellenville/
Wawarsing Parks and Recreation Commission*

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This institution is an equal opportunity provider, employer, and lender.

01 Introduction and Background

Pursuant to the Ellenville Million Committee's recommendation, Ulster County Executive Michael P. Hein and the Ulster County Economic Development Alliance (UCEDA) have allocated \$150,000 toward the improvement of parks and recreation facilities in the Town of Wawarsing and Village of Ellenville, in order to attract hiking and biking tourists and enhance the area's economic development.

In 2015, a temporary Ellenville Million Parks Committee was formed, with oversight and technical assistance provided by Jonathan Drapkin of Hudson Valley Pattern for Progress. Through this committee, an initial set of recommended initiatives was developed, including the establishment of a joint Ellenville/Wawarsing Parks and Recreation Commission (the Commission).

In 2016, the Town and the Village each adopted local laws establishing the Commission and charging it, among other things, "to study the recreational and parks needs and resources of the Village/Town" (Town of Wawarsing, Local Law No. 3 of 2016, Section 82-2).

This document represents the Commission's first planning document, and is intended to guide both the immediate allocation of resources from the Ellenville Million and to inform further efforts of the Commission and the Village and Town over the next two-to-three years. It is recognized that this plan does not substitute for a true parks and recreation master plan, which is identified later in this report as a recommended future step.

02 Related Studies and Plans

The topics of parks and recreation are addressed in a wide variety of local, regional, and statewide plans and studies. Among the primary documents that influence the future evolution of parks and recreation facilities in the Town and Village are the following:

Local/County	Regional/Statewide
Village of Ellenville Comprehensive Plan	NYS Comprehensive Outdoor Recreation Plan (SCORP), 2014-2019
Town of Wawarsing Comprehensive Plan (2006) and Comprehensive Plan Update Draft (2015)	NYSDEC Region 3 Open Space Advisory Committee Report (July 2013 Draft Revision)
Town of Wawarsing Open Space Inventory (2014)	Shawangunk Mountains Regional Open Space Plan
Lippman Park Master Plan	Catskill Park State Land Master Plan (Aug 2008)
Kerhonkson Rail Trail: Design Recommendations for Trail Development	Shawangunk Mountains Scenic Byway
Ulster County Non-Motorized Transportation Plan (2009)	Mid-Hudson Regional Economic Development Council Economic

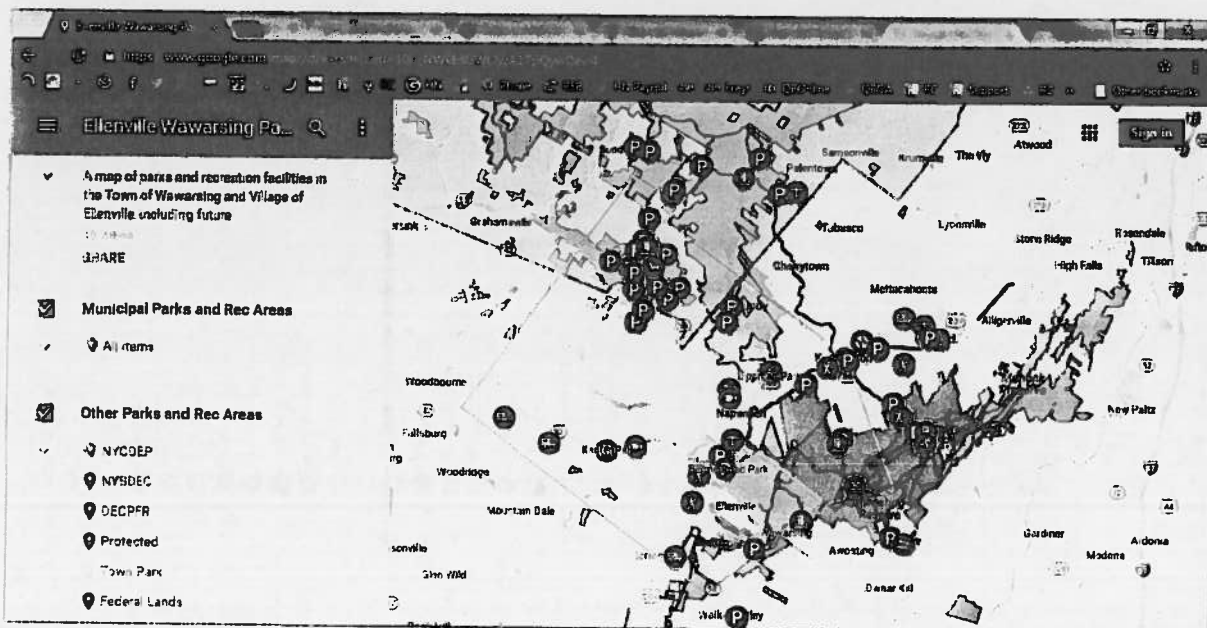
Local/County	Regional/Statewide
	Development Strategy
Ulster County Open Space Plan	NYS 2010 Statewide Trails Plan
NY Rising Community Reconstruction Plan, Ulster Communities (2014)	NY Parks 2020: A 7-Point Vision for Transforming NYS Parks
Interim Watershed Management Plan for the Lower, Non-Tidal Portion of the Rondout Creek and Municipal Agreement	NYCDEP Open Recreation Areas and Use Designations by County (2016)

Where appropriate, this plan draws on and aligns with the recommendations and conclusions identified in these plans and studies. Particular attention has been given to locally-developed plans and studies and the steps that these documents have identified related to the expansion or improvement of the two communities' parks and recreation systems.

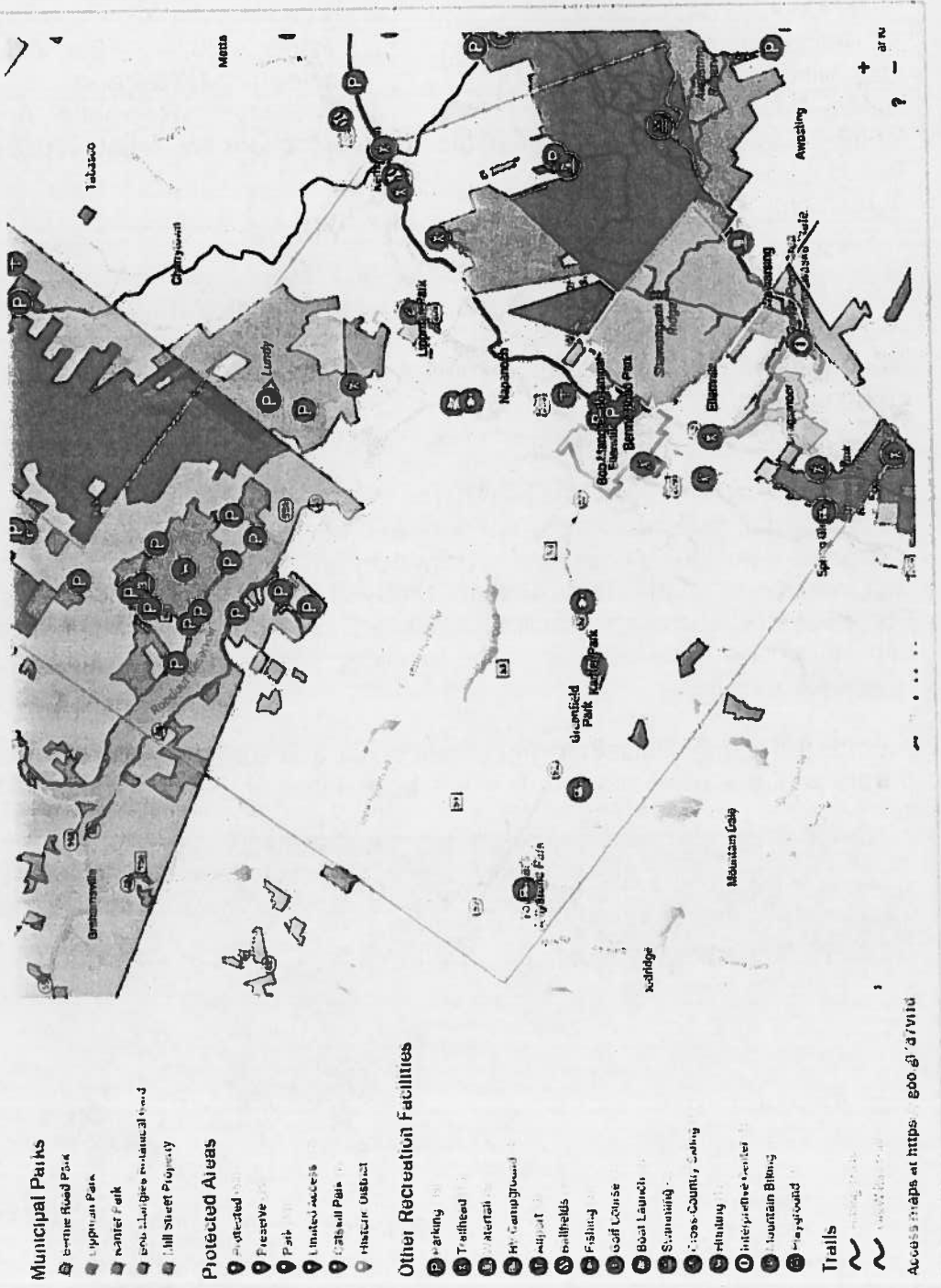
03 Parks and Recreation Facilities Inventory

To date, a full inventory of current park and recreation facilities with the Town and the Village has not been completed. Drawing from several sources, including interviews with members of the Commission, NYS Office of Parks, Recreation and Historic Preservation's Recreation Facilities Inventory, Ulster County Planning Department files, and others, we have developed the following basic inventory of parks and recreation facilities.

An interactive map including municipal parks and trails, as well as county, state and private park and recreation lands is available online at <https://goo.gl/d7VITd>

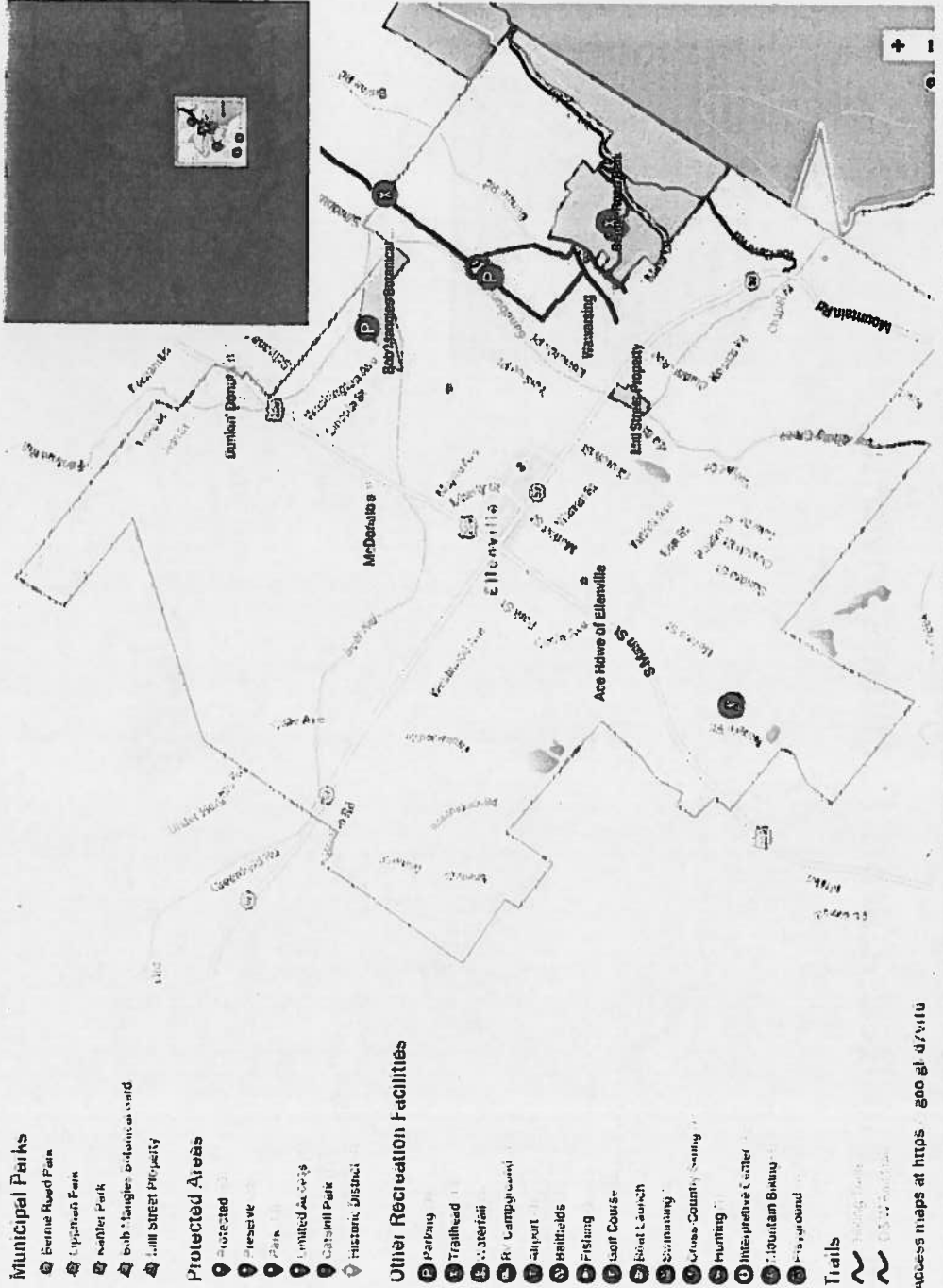


Parks and Recreation Facilities Inventory Ellenville/Wawarsing Parks and Recreation Plan



Parks and Recreation Facilities Inventory

Ellenville/Wawarsing Parks and Recreation Plan

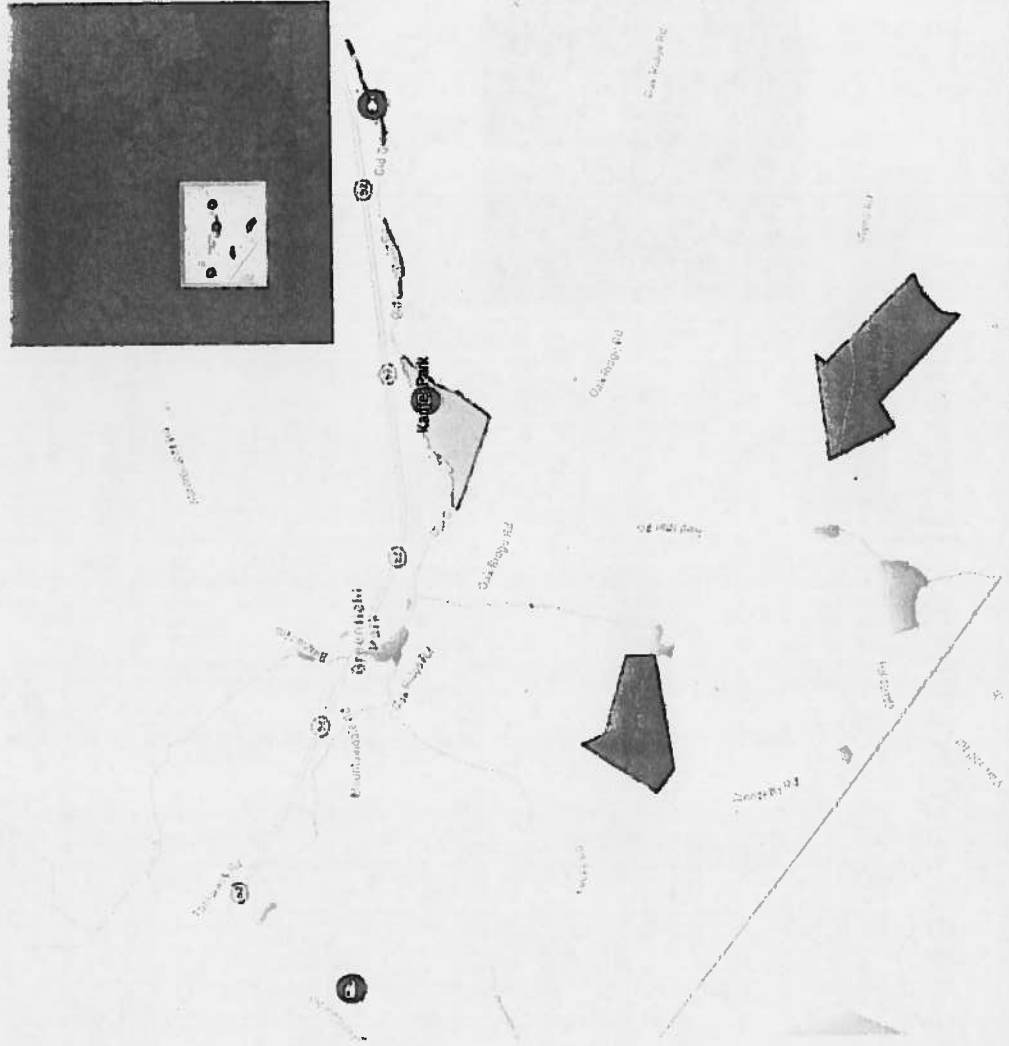


Parks and Recreation Facilities Inventory

Ellenville/Wawarsing Parks and Recreation Plan

- Municipal Parks**
 - Berne Pond Park
 - Lippitt Park
 - Kinder Park
 - Bob Higgins Memorial Pond
 - Mill Street Property
- Protected Areas**
 - Protected
 - Preserve
 - Park
 - United States
 - Catfish Park
 - Historic District
- Other Recreation Facilities**
 - Parking
 - Trailhead
 - Waterfall
 - Art Campground
 - Airport
 - Bathrooms
 - Fishing
 - Golf Course
 - Boat Launch
 - Swimming
 - Horse Country Riding
 - Hunting
 - Interpretive Center
 - Picnic Shelter
 - Playground
- Trails**
 - Hiking Trails
 - Equestrian Trails

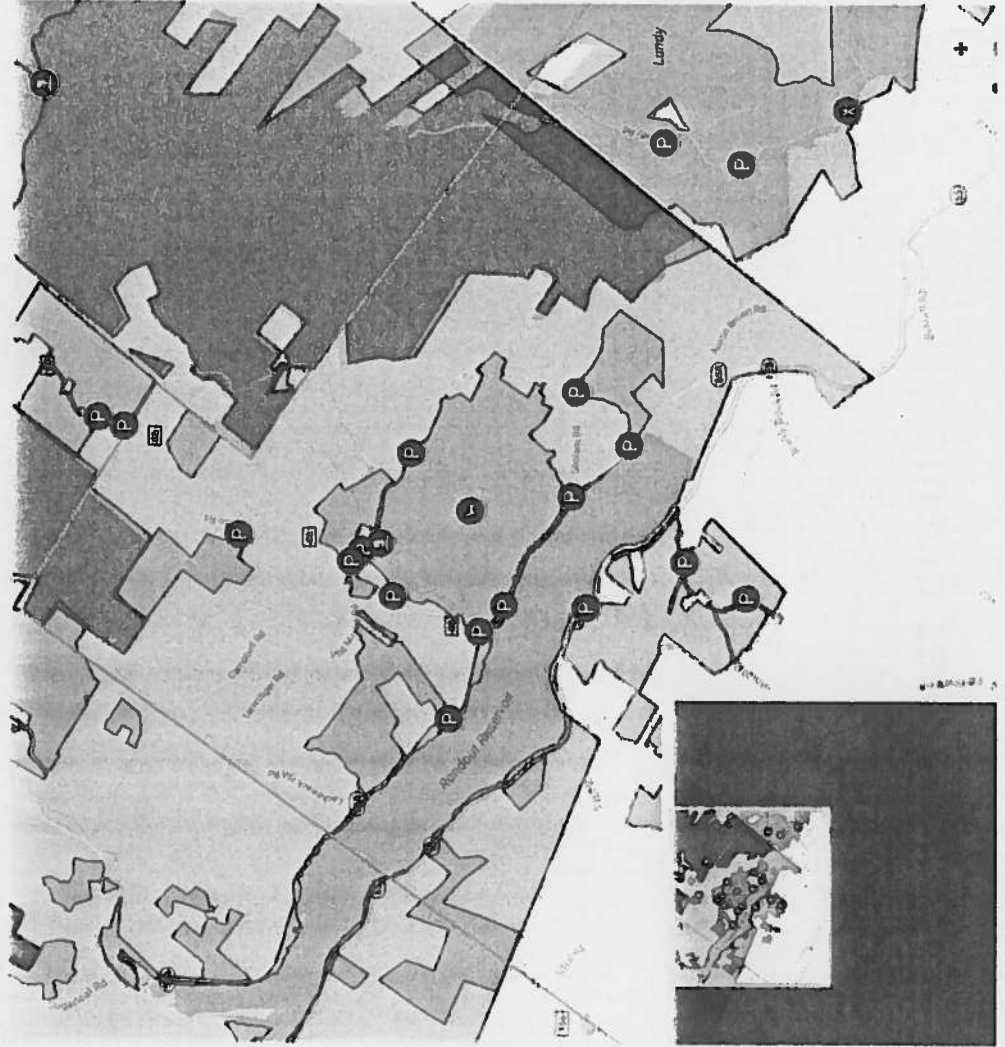
Access maps at <http://www.ellenville-wawarsing.org>



Parks and Recreation Facilities Inventory

Ellenville/Wawarsing Parks and Recreation Plan

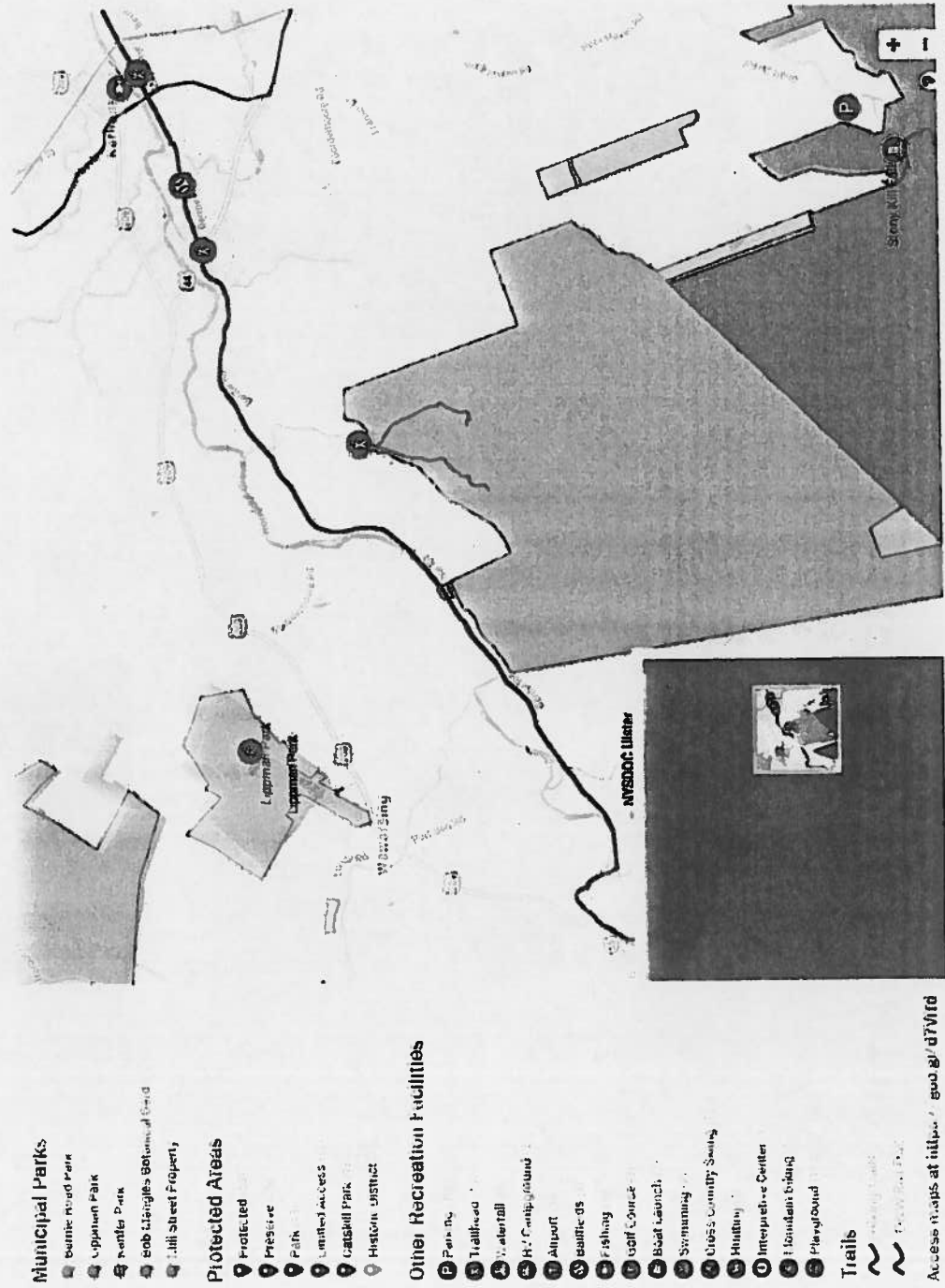
- Municipal Parks**
 - Benjamin Franklin Park
 - Upperville Park
 - South Park
 - Sub Mangrove Biological Preserve
 - Mill Street Property
- Protected Areas**
 - Protected
 - Preserve
 - Park
 - Limited Access
 - Cultural Park
 - Historic District
- Other Recreation Facilities**
 - Parkway
 - Trailhead
 - Volunteer
 - RV Campground
 - Airport
 - Ballfield
 - Fishing
 - Golf Course
 - Boat Launch
 - Swimming
 - Cross Country
 - Hunting
 - Interpretive Center
 - Mountain Biking
 - Playground
- Trails**
 - Trail
 - Trailhead



Access maps at <https://gou.gl.azWild>

Parks and Recreation Facilities Inventory

Ellenville/Wawarsing Parks and Recreation Plan



In the future, as noted later in this plan, it is recommended that the Commission work to expand on this inventory to include assessment of current conditions of each facility, demand/use levels, anticipated future needs, and more for each facility managed or controlled locally. Additionally, the inventory should be used to engage in periodic conversations about future plans for parks and recreation facilities owned or managed by other entities, such as OPRHP, NYSDEC, NYCDEP, NYSDOCCS and surrounding municipalities, in order to assess new opportunities for recreation uses.

A field visit to four key locations was completed in September 2016 by UCEDA staff, accompanied by Julie Cohen-Lonstein, chair of the board of UCEDA and Ellenville resident, Hank Alicandri, chair of the Ellenville/Wawarsing Parks and Recreation Commission, and Elliott Auerbach, Ulster County Comptroller and Ellenville resident. Locations visited included Berme Road Park and the former D&H canal area near Berme Road and Canal Street, the O&W Rail Trail from the Ellenville trailhead to the Wawarsing section before the DOCCS property, Lippman Park, and the DOCCS section of the O&W Rail Trail. During the visit, UCEDA staff noted existing conditions and gathered input from the other participants about existing projects, planned projects and the long-term vision for these and other Town and Village facilities.

04 Stakeholder Input

Due to the rapid schedule for development of this interim planning document, stakeholder input has been limited to engagement of the Commission and of municipal elected officials in the Town and the Village. In the future, additional stakeholder input – including public workshops, interviews with key stakeholders such as the school district, chamber of commerce, and civic groups – will be valuable in defining long-term goals for the Ellenville/Wawarsing parks and recreation system.

On October 6, 2016, staff of UCEDA conducted a workshop during the Commission's regular monthly meeting. Participants at the workshop were asked to provide input to help guide the creation of this interim planning document. Input was solicited on the following topics:

- Identifying parks and recreation resources in the community
- Assessing the current condition of existing parks and recreation resources
- Identifying "high-priority" improvements or expansions to the current parks and recreation system

The input was collected through a small-group mapping exercise, where participants used markers to provide input on prepared maps of the recreation and parks facilities in the Town and Village.

Following the mapping exercise, commission members were asked to identify and then vote for the improvements or initiatives that they believe are most urgent and should be included in this three-year planning document. The results are summarized here, in order of priority:

1. Expansion of Berme Road Park, including better connections into the Village, parking improvements, kiosk/signage, pavilion, bathroom facilities (6)
2. Improvements to the DOCCS section of the Wawarsing O&W Rail Trail (5)
3. Improvements to the Northern section of the Wawarsing O&W Rail Trail from DOCCS to the Rochester Town line (3)
4. Establish a connection between the Ellenville O&W Rail Trail and Berme Road Park (3)
5. Open access to Colony Farm and establish a "wildlife" bridge between the Shawangunks and the Catskill Mountains (2)
6. Improvements to the Southern section of the Wawarsing O&W Rail Trail from DOCCS to the Ellenville Village line (2)
7. Improvements at the Mill Street Park, including lighting, asphalt path resurfacing, benches
8. Improvements at Bob Mangles Botanical Garden, including trees, benches and possible conversion back to a baseball field
9. Extend the O&W Rail Trail from Canal Street south to the Nevele property
10. Create an "exercise trail" along the O&W Rail Trail
11. Establish a shuttle service from Berme Road Park to Sam's Point
12. Create a dedicated indoor youth recreation facility that is also available for adult use during school hours
13. Improvements at Lippman Park, including signage for existing kiosk, paddleball court
14. Improvements to existing pool facilities, including handicap-accessible bathroom facilities in Kerhonkson
15. Improvements at Resnick Park, including gazebo and kiosk
16. Improvements at Kanfer Park, including Kerness Road access, playground and general maintenance of grounds

In addition to gathering input from the Commission, UCEDA staff interviewed Supervisor Len Distel from the Town of Wawarsing and Village Manager Joe Stoeckeler from the Village of Ellenville via telephone in late September 2016. These interviews largely confirm the input received from the Commission, though Supervisor Distel emphasized his desire to see lighting and safety improvements at Lippman Park.

Mr. Stoeckeler emphasized the ongoing work of the Village, with state funding, in the area between Berme Road Park and the current terminus of the Ellenville O&W Rail Trail at Sewer Plant Road. This project, which was initially funded in 1999 and sought to include improvements of the former D&H canal, has been reprogrammed to focus instead on connectivity between the current trailhead and Berme Road Park. This is a major design and construction project, which is currently funded with a grant from NYSDOT and a required match by the Village. The Village is currently in the process of establishing a contract with the selected engineering firm to begin design and anticipates construction in 2017/2018.

05 Plan Vision and Goals

This document seeks to establish a common vision and set of short-term goals for improvements to the Village and Town's parks and recreation system. Based on the input received to date, and on the various initiatives and priorities identified in relevant local, regional and statewide plans and studies, the following is offered as a guiding vision statement for the Ellenville/Wawarsing Parks and Recreation Commission:

Ellenville and Wawarsing are home to a beautiful and vibrant system of parks and recreation opportunities that: 1) showcase our natural and cultural heritage, 2) promote healthy lifestyles and well-being, and 3) act as a catalyst for economic growth in the area.

To further this vision, the Town and the Village must direct meaningful and focused energy toward a program of strategic improvements and expansions, while at the same time ensuring proper stewardship and maintenance of existing parks and recreation resources. Accomplishing these two overarching objectives – strategic improvements and ongoing management – is no small task, so it is anticipated that the Commission's work in the years to come will require an expanding partnership with local government, area nonprofits and community organizations, businesses and institutions, and with the residents and visitors that the parks and recreation system serves.

In the near term, the pursuit of this vision entails work toward the following plan goals, each of which has been identified as a high-priority by the involved stakeholders, and aligns with other planning documents.

Goal 1: Enhance Visitor Experience at Anchor Parks

The Town and the Village each have one major park – Berme Road Park in Ellenville and Lippman Park in Wawarsing. These are considered the anchor parks in the overall parks and recreation system, and should be the primary focus of investment by the two municipalities. Several immediate improvements have been identified through this planning process, including

- Install an informational kiosk at Berme Road Park (similar to the kiosk at Lippman Park);
- Establish an overall program of improved signage, including gateway signs, park information signs, locational signs, wayfinding signs, and interpretive signs;
- Make critical accessibility improvements, and establish a "trailhead" at the entrance to the Smiley Carriage Road;
- Beautify park entrances and gateways to enhance the visitor experience;
- Provide updated park info on town/village web sites.

Even as these improvements are underway, additional enhancements should be planned and designed, and the necessary funding should be sought to continue to improve these two parks. Within the next three years, the Commission should seek to implement the following further enhancements:

- Add a pavilion and bathroom facilities at Berme Road Park;
- Offer limited primitive camping in back portion of Berme Road Park to small groups, by Village-issued permit only;
- Work with management at Sam's Point/Minnewaska State Park to improve the trailhead at Berme Road Park to access the Smiley Carriage Road;
- Make safety improvements, including lighting and cameras (if needed) in Berme Road Park and Lippman Park;
- Repair recreation facilities at anchor parks, including paddleball court, tennis courts, pavilions and other park structures.

Goal 2: Extend and Improve Ellenville/Wawarsing O&W Rail Trail

The establishment of a trail along the former O&W railroad corridor has long been a goal within the two communities. Prior plans have identified design recommendations and route options, and a recent push by the Town and the Village has resulted in the first open section of trail in the Town and Village, which begins by the Sewer plant in the Village and extends nearly to the beginning of the DOCCS property in the Town, a stretch of about 1.25 miles.

In the past few years, an increasing amount of attention has been given both locally and nationally to the value of rail trails as both recreation and transportation resources. Research has established a link between the development of trails and improved economic conditions. This urgency has been amplified recently all along the O&W corridor by the establishment of the O&W Rail Trail Association of Towns, which is an intermunicipal body in which the Town and the Village are voting members.

With the growing attention to the rail trail, this plan lays out a series of steps that are designed to maximize the value of the trail to the two communities. Most importantly, the priority is to complete the remaining sections so that the trail extends from Berme Road Park all the way to the Town of Rochester, with connections along the way that provide access to key community and recreational resources. Priority efforts include:

- Completing the Ellenville Tow Path Project (connection from Sewer Plant Rd to Berme Road Park and Canal St)
- Improving the Town of Wawarsing section (from Village line to DOCCS section)
- Improving and opening the DOCCS section
- Completing D&H-O&W Rail Trail Project (from DOCCS section to Town line)

These goals include the completion of two federally-funded/locally-administered grant projects, the Ellenville Tow Path Project (PIN 8758.49) and the D&H-O&W Rail Trail Project (PIN 8759.25), that have been long-delayed due to funding shortfalls and design challenges, but which now are progressing toward the finish line.

Goal 3: Connect Anchor Parks, Residential/Commercial Areas and Other Parks/Rec Areas

With improvements at anchor parks and the establishment of an intact multi-use trail from Berme Road Park to the Town of Rochester line, additional connections will serve to expand access and improve the overall attractiveness and utility of the Town/Village park system. Ellenville and Wawarsing are home to a number of regionally-significant recreation opportunities, and these connections will boost their impact on local businesses by increasing visitation and linking those visitors to the communities' commercial areas.

Priority connections include:

- O&W Rail Trail to Lippman Park connection,
- Smiley Carriage Road trailhead,
- North gully trail,
- Long Path connection,
- Mountain Gateway catalytic area,
- Creek connections,
- High school connection

Goal 4: Improve Park Safety, Maintenance and Accessibility

Efforts to improve the visitor experience go beyond aesthetic or functional improvements – they must include enhancements to ensure visitor safety, comfort and accessibility. Key priorities here include:

- Improved and additional lighting at anchor parks
- Security cameras in areas of heightened security concerns
- Application of "crime prevention through environmental design" standards in all future projects
- Establishment or clarification of maintenance and monitoring roles/responsibilities
- Attention to necessary budgeting goals to support recreation and parks operations and maintenance
- Establishment of new operational policies and procedures (permits, rentals, special events, camping, vehicles, etc.)
- Ongoing improvements to ensure handicap accessibility
- Evaluation, selection and completion of high priority maintenance projects

Goal 5: Develop Long-Term Parks and Recreation Master Plan

While the goals above are expected to generate tangible results, including increased park visitation and enhanced economic development opportunities, the Commission should look to develop a full parks and recreation master plan for the Village and the Town in the coming years. This plan would address areas including:

- Evaluation of future park expansion/acquisition, facilities enhancements, including Detailed planning and design for Berme Road Park and the surrounding

connections to North Gully, the old mine, and into the Village's central business district,

- Extension of the O&W Rail Trail through the Village and Nevele property to the southern Town border,
- Access to DEP lands,
- Creek access,
- Swimming facilities,
- Organized sports facilities and programming,
- Zoning amendments related to parks and recreation uses,
- Camping facilities,
- Horseback riding,
- Commercial lodging and accommodations,
- Hang-gliding,
- Agriculture-related recreation and Colony Farm,
- Complete-streets connections,
- Branding and promotion,
- Community engagement,
- Funding,
- Maintenance and capital planning

06 Implementation

The goals above are intended to provide guidance to the Commission over the next 2-3 years as it seeks additional funding and support to advance its vision.

Phase 1 Implementation Projects

In the near-term, several projects are either underway and moving toward completion or have been identified as important immediate action items. These "phase 1" projects are outlined below.

In total, phase 1 projects represent total anticipated expenditures of at least \$440,000. Of that amount, this plan includes requests for disbursement of funds from the Ellenville Million in the amount of \$114,568, with the remaining \$326,214 covered by a combination of funds from local municipalities and in-kind contributions.

Berme Road Park – Smiley Carriage Road Trailhead

Berme Road Park already serves as an informal access point to the back of the Shawangunk Ridge. In the short-term, this trailhead should be improved to promote additional visitation and use. A 6-sided kiosk with informational signage, similar to the existing kiosk in Lippman Park, should be constructed to replace the existing small trailhead sign in the upper portion of the park. To promote increased accessibility and safety, and to improve the appearance of the park, it is important that the Village make improvements to the upper parking lot and access road. While this access road and

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parking lot are not heavily used yet, the increased focus on connectivity to the Shawangunk Ridge will quickly result in increased usage.

Project Description – trailhead kiosk and signage, plus repaving on access road and parking area, with subbase and drainage improvements.

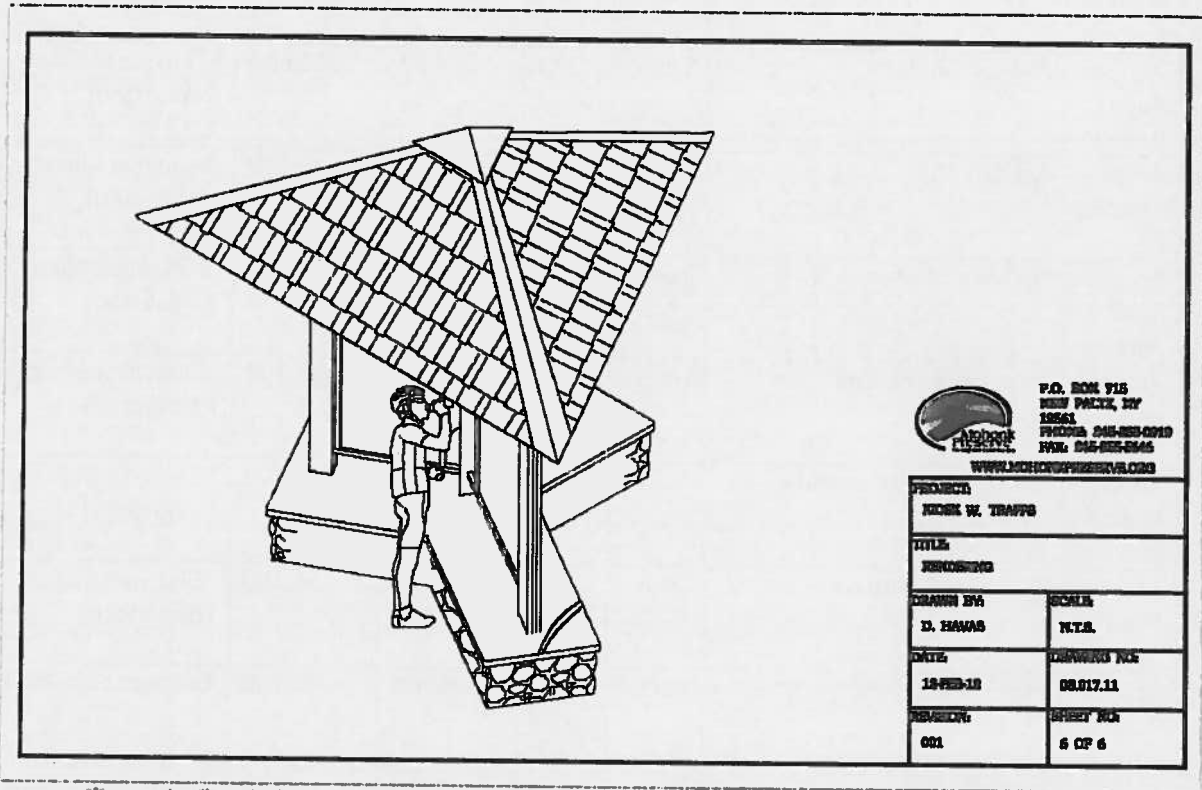


Figure 1 - Rendering of proposed kiosk for Berne Road Park/Siniley Carriage Road Trailhead

Project Budget

Item	Description	Unit	Qty	Unit Cost	Total Cost	Source
Kiosk	Materials (lumber, hardware, plexiglass sign doors, etc.)	Lump Sum	1	\$1,500 - \$2,000	\$1,500 - \$2,000	Ellenville Million (requested)
Kiosk	Labor (leveling/grading, slab, foundation, construction, finishing)	Hours	60 - 100	\$50	\$3,000 - \$5,000	Village In-Kind
Kiosk	Signage – design/layout	Hours	24	\$100	\$2,400	Ellenville Million (requested)
Kiosk	Signage – fabrication	Lump Sum	12	\$150	\$1,800	Ellenville Million (requested)
Kiosk	Signage – installation	Hours	16	\$50	\$800	Village In-Kind

Ellenville/Wawarsing Parks and Recreation Plan – 2016-2019

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Item	Description	Unit	Qty	Unit Cost	Total Cost	Source
Access Road & Parking	Site preparation	Lump Sum	1	\$2,500	\$2,500	Village In-Kind
Access Road & Parking	Crushed stone sub-base	Tons	170	\$9.00	\$1,530	Ellenville Million (requested)
Access Road & Parking	Asphalt Binder	Tons	235	\$57.90	\$13,607	Ellenville Million (requested)
Access Road & Parking	Asphalt Top	Tons	310	\$59.90	\$18,569	Ellenville Million (requested)
Access Road & Parking	Delivery of Materials	Tons	715	\$7.50	\$5,363	Ellenville Million (requested)
Access Road & Parking	Paver w/screedman and Operator	Days	2	\$3,350	\$6,700	Ellenville Million (requested)
Access Road & Parking	1 Vibratory Roller and Operator	Days	2	\$1,700	\$3,400	Ellenville Million (requested)
Access Road & Parking	3 General Laborers	Days	6	\$700	\$4,200	Ellenville Million (requested)
Access Road & Parking	Paver Mobilization	Each	1	\$700	\$700	Contractor In-Kind
Access Road & Parking	Roller Mobilization	Each	1	\$700	\$700	Contractor In-Kind
Total Cost					\$66,768 - \$69,268	

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Total Cost - \$66,768 - \$69,268
Ellenville Million (requested) -
\$59,568
Local Match - \$9,700

Ellenville Tow Path Project - Design and Construction

Funded through a grant from NYSDOT, this project originally included restoration of the canal lock by Berne Road Park. The Village has negotiated with NYSDOT to reprogram the funds for design and construction of a connection from the current O&W trailhead on Sewer Plant Road to the bottom entrance of Berne Road Park.

Project Description – engineering services for design, plus a combination of in-kind and grant-funded labor for construction.

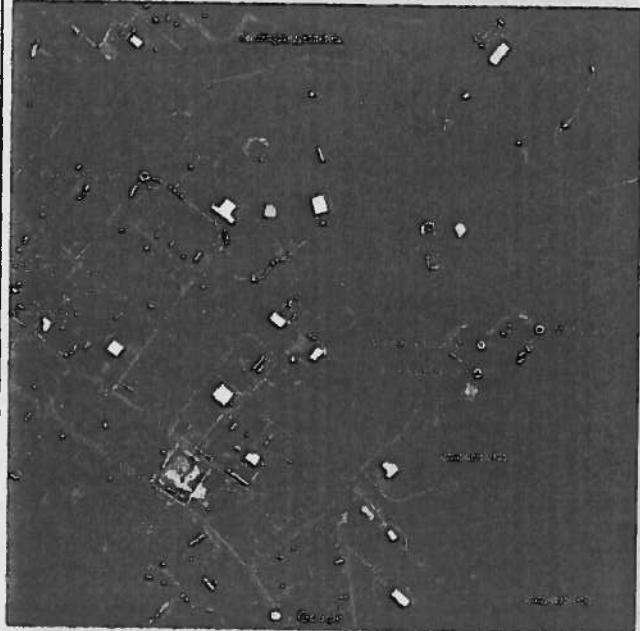
Project Budget – to be provided by Village upon execution of consultant contract.

Total Cost – approximately \$250,000
NYSDOT Grant - \$200,000
Local Match - \$50,000

Wawarsing O&W Rail Trail - DOCCS Section

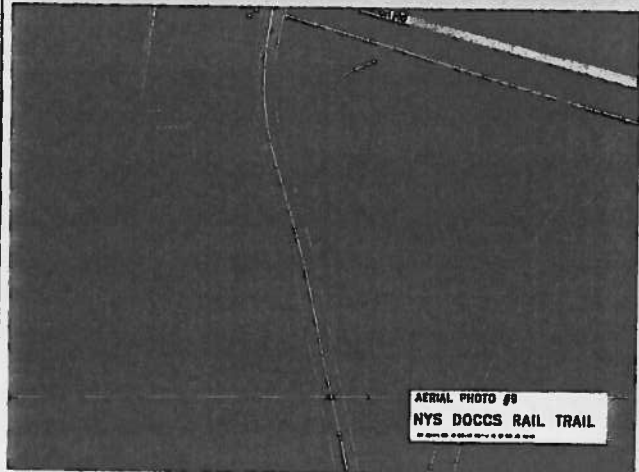
Earlier this year, the Town was successful in obtaining an easement for trail access from DOCCS to extend the rail trail from its current terminus to the northern end of the DOCCS property, where the project area of a separately-funded trail design and construction project begins (see D&H-O&W Rail Trail Project below). The easement stipulates certain design elements that must be installed prior to opening the trail for public use, and this project will satisfy those requirements.

Ellenville Tow Path Project - Route Alternatives



This project will establish a connection from the trailhead at the end of Sewer Plant Road to Berne Road Park and Canal Street. The Village is in the process of hiring a firm to evaluate route options and develop design documents for the preferred alternative. Additional funding and in-kind support from the Village are expected to advance the project to construction.

O&W Rail Trail - DOCCS Section



This project will create an 8' wide crushed-stone surface trail through the DOCCS Eastern Correctional property, linking the Wawarsing O&W Rail Trail's southern and northern sections.

November 17, 2016

Under the terms of the easement, the Town's interest will expire in March 2018 if it has not completed the necessary improvements to allow public access.

Project Description – as per the requirements of the DOCCS/Wawarsing easement, the Town must provide and install approximately 3,200 lineal feet of split rail fence along the boundary of the trail easement, and provide and install an 8'-wide surface of crushed stone (Item 4) for the entire length of the 1.2 mile easement.

Project Budget – see attached letter from the Town of Wawarsing.

Total Cost – \$86,514

Ellenville Million (requested) - \$55,000

Local Match - \$31,514

D&H-O&W Rail Trail Project

Like the Ellenville Tow Path Project, this rail trail design and construction project was funded through a grant from NYSDOT. The project has been delayed as the Town's consulting engineers seek DOT concurrence with the preliminary design. The project continues to progress, however, with pending resubmission by the Town of design documents for DOT review.

Project Description - engineering services for design, plus a combination of in-kind and grant-funded construction costs (including labor and materials).

Project Budget – to be determined based on approved engineering documents.

Total Cost – to be determined, but based on grant requirements will include a required local match to be contributed by the Town.

Comprehensive Signage and Wayfinding Project

As the Town and the Village continue to make progress on their respective rail trail and park improvement projects, it is increasingly clear that a comprehensive approach to signage is needed. Current signage is often not consistent with the latest standards, or, in some cases, is missing entirely. As additional sections of trail are opened, new trailhead, locational and wayfinding signs will be required. Further, locational signage along local, county and state roads will be needed, necessitating a dialogue with NYSDOT and other officials to ensure compliance with requisite standards.

Note that signage for the existing kiosk in Lipman Park and the proposed kiosk in Berne Road Park is covered under the budget above for trailhead improvements.

Project Description – consulting services to develop a signage program for the Ellenville/Wawarsing parks and recreation system, with an emphasis on immediate signage needs, plus a budget for fabrication and installation of high-priority signs.

Project Budget – estimated budget includes \$15,000 – \$25,000 for planning and design, plus \$10,000 for implementation of initial recommendations from the project.

Total Cost - \$35,000

Grant (tbd) - \$30,000

Local Match - \$5,000 from a combination of in-kind contributions by Commission members or other volunteers and in-kind labor from the Town and Village for signage installation, where appropriate.

Phase 2 Implementation Projects

In addition to the projects described above, the Commission should seek to implement further projects in the next two-three years, including the following "phase 2" projects:

Berne Road Park Enhancements – Phase 2

Berne Road Park has tremendous potential given its location near the nexus of the Village of Ellenville's business district, at the foot of the Shawangunk Ridge, and along the future extension of the O&W Rail Trail. Due to this ideal location and the potential value the park could contribute to the local community, it is recommended that additional enhancements at the park be prioritized in the coming years, with implementation as funding allows.

Key phase 2 enhancements include:

- Construction of a picnic/event pavilion and permanent bathroom facilities, including running water;
- Streetscaping and landscaping along Berne Road and the entrance to the upper parking lot, including curbing and landscaping at the Kimble Hose Company parking lot, which will increase the visual appeal of the park;
- A paved multi-use trail along the eastern side of Berne Road, from the playground to Canal Street, which provides a safe and accessible pathway for residents and visitors to traverse from the central business district into the park and doubles as an extension of the O&W Rail Trail heading south toward the Nevele property;
- Trailhead improvements at the upper parking lot, in coordination with management at the Sam's Point/Minnewaska State Park, which provides access to the park via the Smiley Carriage Road; and
- Primitive camping facilities upper portion of the park, near the Smiley Carriage Road, which will accommodate a low volume of bicycle tourists and other visitor groups looking for rustic accommodations within close proximity of the Shawangunk Ridge, through a Village-issued permit.

The conceptual drawing below is meant to provide an example of these improvements. Further design work should be incorporated into the project, particularly for features such as crosswalks, multi-use trails, and other engineered improvements. As part of the design process, public input should be collected through a variety of means, including a public information session, a design advisory committee that includes local residents and business leaders, and interviews with important local stakeholders to review the design and gather input and feedback.

O&W Rail Trail Connection to Lippman Park

As the various projects in Phase 1 are completed, the Commission should turn its attention to establishing a safe, accessible and recognizable connection between the O&W Rail Trail and Lippman Park. Particularly given Lippman Park's prominence within the mountain biking community, this connection seems a logical way to expand the park's attractiveness to visitors and residents.

The project will involve an exploration of route alternatives, particularly when it comes to traversing the Ver Nooy Kill creek. It is likely that the most feasible route will involve significant on-road connections, which require careful evaluation of design features that strike a balance between safety for users and efficient traffic operations.

Wawarsing O&W Rail Trail Enhancements

With labor and materials provided by the Town of Wawarsing Highway Department, this section of the O&W Rail Trail is currently open for hiking. However, the surface of the trail has not been improved, and one small washout requires a new culvert or other treatment to make the path suitable for all but the most adventurous bicyclists.

While much of the additional work could be accomplished by Highway crews, it is likely that materials and some specialized equipment could be needed, including a culvert. In the future, the Commission should work with the Town to ensure that the necessary resources are available to complete these upgrades in order to bring this section of trail up to typical standards along the rest of the O&W Rail Trail corridor.

Park Facilities Maintenance and Upgrades

While the phase 1 projects above address several immediate needs at Lippman Park and Berme Road Park, these and the other Town and Village parks have deferred maintenance needs that should be addressed. At Lippman Park, the paddleball court is in need of repairs and additional lighting is needed near the parking lot and walking path. Structures at Kanfer Park and Bob Mangles Botanical Garden are in need of repair or replacement. At Kanfer Park, additional park access via Kerness Road requires roadway repairs and improvements.

These projects should be feasible using existing Town and Village funds. Where appropriate, volunteer assistance may be needed to complete smaller maintenance or repair projects.

Management Plan for Parks and Recreation Facilities

An important role of the Commission, as stated in its organizing legislation, is to operate and maintain any facilities designated by the municipalities' boards, and to operate and maintain the programming at designated parks and recreation facilities. It is assumed that in cases where the municipalities have not designated this role to the Commission, it is the Commission's responsibility to work with the municipalities to ensure that parks and recreation facilities are adequately maintained and operated in such a manner as to promote the overall purpose of the Village and Town recreation and park system.

To this end, it is recommended that the Commission work with each municipality to establish a plan for management of municipal parks and recreation facilities. The plan should address roles/responsibilities related to routine maintenance, emergency maintenance, capital maintenance, monitoring, enforcement of rules/regulations, capital improvements, programming, liability and insurance, permitting/operations, etc.

These "phase 2" projects are subject to change as the Commission pursues the immediate priority projects and as funding opportunities become available. It is recommended that the Commission prepare quarterly reports for the Village and Town to document progress toward the goals of this plan, and that annually the Commission should review the plan to determine whether any significant changes to the plan goals or priority projects are necessary.

07 Additional Funding Opportunities

Under its contract with UCEDA for technical support for the parks component of the Ellenville Million, funding of up to \$10,000 was allocated to assist with grant-writing efforts related to implementation of additional projects identified by the Commission. It is expected that the goals outlined in this plan will guide the Commission in the identification of promising projects that will be the subject of future grant applications.

The following funding programs/sources represent likely sources of additional funding for implementation of additional projects related to the goals above:

- **FHWA Metropolitan Planning Funds** – Through its Unified Planning Work Program, the Ulster County Transportation Council allocates a portion of its FHWA allotment to local transportation projects in Ulster County. In 2014, the Town of Rosendale received funding from UCTC to complete a transportation and wayfinding study, which sought to increase safety and access, improve circulation, and create a welcoming environment for visitors. Applications for funding are expected to be open in December.
- **Hudson River Valley Greenway** – Greenway Conservancy Grants provide funding for trail planning, construction and amenities, with amounts ranging from \$5,000 – 10,000 per project, with a required 50% match.
- **Parks and Trails NY** – Provides technical assistance and small grants through the Healthy Trails Healthy People Program.
- **Laura Jane Musser Fund** - Grants are provided for programs that will help to strengthen individual rural towns in economic development, business preservation, arts and humanities, public space improvements, and education. The applicant community must have a population of 10,000 or fewer.
- **NYS Office of Parks, Recreation and Historic Preservation** – Administers several relevant grant programs as part of the state's annual Consolidated Funding Application, including the federally-funded Recreational Trails Program, the Parks Program, and the Historic Preservation Program.
- **NYS Department of Transportation** – Administers the federally-funded Transportation Alternatives Program, which in 2016 included \$98.7M in available funding for bicycle, pedestrian, multi-use path and transportation-related projects.

- **NYS Office for Small Cities New York state Community Development Block Grant (CDBG)** – Provides grants to non-entitlement communities for improved community facilities and services where projects are located in, or primarily serve, low income communities. Funding is up to \$400,000 for individual projects or \$900,000 for joint applications.
- **NYS Department of State** – Provides grants for waterfront-related redevelopment in furtherance of a community's Local Waterfront Revitalization Program plan.
- **US Department of Agriculture Community Facility Grants** – Provides funding for construction, expansion or improvement of community facilities for health care, public safety, and community and public services, which can include the purchase of equipment for the facility's operation.
- **National Parks Service Rivers, Trails and Conservation Assistance Program** – provides technical assistance for community groups and local, state and federal government agencies to develop trails and greenways.

The Commission should seek assistance and input on available sources of funding and on the eligibility of priority projects by reaching out to the Ulster County Office of Economic Development and local grantwriting consultants.

08 Conclusion

This plan has identified a series of short-term goals and implementation steps that the Ellenville/Wawarsing Parks and Recreation Commission may consider as it begins to fulfill its mission. The recommendations here are based on input from local stakeholders, as well as the results of previous local, regional and statewide planning efforts. In the future, the Commission should review this document on a periodic basis to determine its ongoing relevancy, and should anticipate conducting a master planning process to develop a comprehensive, long-term strategy in the coming years.

DRAFT DRAFT DRAFT DRAFT DRAFT DRAFT DRAFT DRAFT DRAFT

June 23 2016

Ellenville Million

Parks committee - Transition Memorandum

With the creation of the Parks and Recreation Commission of the Town of Wawarsing and Village of Ellenville, the work of the Ellenville Million parks committee will be winding down. Should the new Commission's officers agree, it is suggested that their first meeting be held on August 11th at 8:30am at Village hall. This memorandum is to help insure a smooth transition and summarizes the current status of the activities of the Parks Committee and attempts to summarize the status of the 5 parks and 4 rail trail sections that have been the focus of the committee's efforts and, as the recommend, should eventual be weaved together to create a multi- year plan for maintenance and development.

The Committee's goals were defined by the Ellenville Million's summary memorandum to the county Executive and was adopted by the county legislature. This component of the Ellenville Million was allocated \$150,000. Below is a summary of where the Committee stands as of June 23, 2016.

1) The Ulster County Economic Development Alliance (UCEDA) has approved \$55,000 in funding for both the town and village to support improvements to parks and rail/trails for a total of \$110,000. The Town has provided a fairly good outline of the work it intends to do to complete the Rail trail across the easement through NYS DOCS grounds. This is known as "Section 2" for Rail Trails by the committee. The Town (Dan Johnson) has been requested to provide further clarity in their proposal to Suzanne Holt in order for the UCEDA to provide the approved funds. The Village (Joe Stoeckeler) will be using their \$55,000 for improvements to the trail head section of Berme Road Park. While it has been indicated by the Village that these efforts will include leveling, material, resurfacing and a kiosk for a total of \$50,000 from the Ellenville Million funds plus \$10,000 from the village, an additional \$5000 was requested for temporary port o potties and stockade fencing for use this summer which together equals the \$55,000 allotted to the village. In order for the Village to draw down their approved funds, the Village must provide a detailed cost breakdown also to Suzanne Holt itemizing the expenditures up to the approved amount of \$55,000 for Berme Road Park.

2) The committee has also set aside \$10,000 for signage. It should be understood that the signage budget may or may not be needed as it will be the job of the Commission to provide the New York State Department of Transportation a plan for the signage they are seeking on state roads. These are both destinational and directional signage. The reason for setting aside the funds now is that should the town and village choose to improve their signage now on "other than state roads or outside of the State right of ways" that cost would have to borne by the municipalities. A good example of this kind of signage is the sign for Lippman park. If not, the committee wants to insure that they have funds for signage on state roads should they be required to pay for it. There is a chance that the state may incur the cost of these signs but this will be a task of the new Commission.

3) Finally the balance of the allocation of funds from the Ellenville Million was left for distribution by the Commission. This currently would tally approximately \$30,000. This would enable the commission to make some fiscal decisions, subject to approval by UCEDA, as soon as they are ready. Some possible expenditures are listed below. However the committee members or town officials might attempt to

seek the use of these funds now (up to \$30,000) by applying to UCEDA or simply wait for further discussion within the newly constituted joint parks commission which is how those funds were currently allocated by UCEDA.

(Committee please feel free to edit the section below as I clearly may not have written it down correctly.)

Status of Rail Trails

There are four sections:

- 1) Section One. North from the Town of Rochester to NYS DOCs property. Marc Blauer is the project manager. There is a grant that is enabling the first phase to get done. The next phase is real estate acquisition and final design. There is the need to acquire a little more property. (either this second phase is \$600k or the first phase was - need help). This is about 4.0 miles.
- 2) Section Two. This is the section that the town is using its \$55,000 of funding for. It is from _____ to _____. This section goes across the DOCs property and requires an easement. It is 1.2 miles
- 3) Section Three. This section is fully within the town line and goes up to the village boundary. Needs funding but not too much. This is 1.9 miles. This is an example of where the new Commission could seek to request funding (the \$30,000) from UCEDA.
- 4) Section Four. The fourth and last section is within the village and there is \$200,000 in funds currently available from a prior grant. The civil engineering firm Clough Harbour is responsible for work in this portion. The Ellenville School Board President has agreed to an easement. There may still be a little more in cost and again this might be another project that could be funded through the use of the remaining \$30,000

Status of Parks:

There are five parks within the town and village.

- 1) Lippmann Park - Funding is needed to improve the parking and signage. (Did anyone approach Lippman family for a donation as suggested by Joe?)
- 2) Bob Mangels Botanical Park - Needs proper fencing and lighting. Just a little maintenance is needed.
- 3) Kanfer park - General consensus is that this might make a good dog park. There is \$25k in an existing fund for this park. Needs some minor maintenance, mowing and weed whacking
- 4) Berme Road Park. This is the park that the village will invest their \$55k from the Ellenville Million. They will be working on the trail head. Outhouses and more signage is needed as well as other improvements. Plus an additional 4 parking spaces.

5) Mill Street park - Maintained by the village. Definately some lighting is needed.

Maps and signage

1) A map of existing rail trails and parks has been made and will be provided to the marketing firm working with the county for use this summer as they see fit for the promotion of these activities throughout the town and village

2) A second map - which should be one of the first projects of the Commission - needs to have added the locations of signage - both destinalional and directional - along state roads. This map needs to be given to David Corrigan of New York State DOT permits for analysis as to what can and can't be done and if the state can bear the cost of any of these signs as they would be on or within state right of way.

Grants

Finally, the town and village should be in contact immediately with Glenn Gidaly of Barton and Loguidice and Ben Syden of labergegroup.com to see if they can determine if there are any grants that meet the above needs. The Ellenville Million has set aside money for at least two grants (to be written at a cost of not to exceed \$5k each). There may also be some funds for the writing of a smaller grant e.g. the Greenway.

Village of Ellenville

**Government Center
2 Elting Court
Ellenville, New York 12428
Phone: 845-847-7080, Fax: 845-847-7171
www.villageofellenville.com**

July 8, 2016

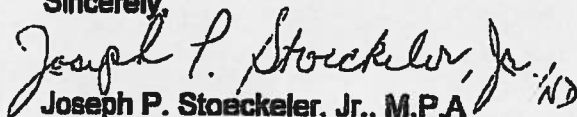
**Ms. Suzanne Holt
Director-Office of Economic Development
Ulster County Executives Office
PO Box 1800
244 Fair Street
Kingston, NY 12401**

Dear Ms. Holt:

It is the intention of the Village of Ellenville to pave the trailhead and access connecting it to Berne Road. The Village is contributing preparation and materials for the paving. The paving quote is from Callanan Industries which is the State Bid prices. This improvement will tie in the newly completed Rail Trail access with the work in progress on the trails from the bottom to the top of the Shawangunk Ridge. This effort will also be in conjunction with the work in progress signage component of the project and will be complimented by the \$200,000 received from the O&W Rail Trail grant.

The aforementioned combined with tourism efforts and the development of several restaurants should be synergistic with the overall economic development efforts.

Sincerely,


Joseph P. Stoeckeler, Jr., M.P.A.
Village Manager

/nd



June 30, 2016

Mr. Michael Jeter
Village of Ellenville
2 Elting Court
Ellenville, NY 12428

RE: Village of Ellenville- Berne Road Rail Trail Park

Michael:

Reference is made to your request for pricing for paving at the Berne Road Rail Trail Park in the Village of Ellenville. Our proposed scope of work is as follows:

- Area #1 - approx. 490' x 22' - furnish and install truing and leveling asphalt followed by 1.5" Superpave Top asphalt with a wing gutter on one side
- Area #2 - approx. 140' x 108' - furnish and install 2" crushed stone subbase for grading followed by 2.5" 19mm binder and asphalt and 1.5" 12.5mm Top asphalt. Includes wing gutter around approx. 1/2 of the area.

Callanan Industries, Inc. can supply the paving material and installation services based upon the NYSOGS Contract Group #31502 Bituminous Concrete bid. This bid was awarded to Callanan under award #22897 and is in effect through February 28th, 2017. Our Contract # is PC66848. The stone subbase is not included on the NYSOGS contract but is included in our cost estimate. Pricing would be as follows:

Price breakdown as follows:

• Crushed Stone Subbase	170 Tons @ \$9.00	\$ 1,530.00
• Asphalt Binder (402.198202)	235 Tons @ \$57.90	\$ 13,606.50
• Asphalt Top (402.128202)	310 Tons @ \$59.90	\$ 18,569.00
• Delivery of Stone/Asphalt Material	715 Tons @ \$7.50	\$ 5,362.50
• Paver w/screedman and Operator	2 Days @ \$3,350.00	\$ 6,700.00
• 1 - Vibratory Roller w/Operator	2 Days @ \$1,700.00	\$ 3,400.00
• 3 - General Laborers	6 Days @ 700.00	\$ 4,200.00
• Paver Mobilization	0 EA @ \$700.00	\$ 0.00
• Roller Mobilization	0 EA @ \$700.00	\$ 0.00
	Estimated Cost	\$ 53,368.00

We have assumed that we will be doing this work at the same time as other paving in the Village.

If you have any questions or wish to schedule this work, please contact me at your earliest convenience at (518) 374-2222 ext. 72037

Very Truly Yours
Callanan Industries, Inc.

Adam Hershberg
Construction Manager

MATERIALS • CONSTRUCTION

Post Office Box 15097 • Albany, New York 12212-5097 • (518) 374-2222 • Fax (518) 374-1721

July 8, 2016

Town of Wawarsing proposal to complete O & W rail trail across approved easement through NYS DOCCS grounds in Napanoch, NY.

History – Over the last 5 years the Town of Wawarsing negotiated approval to build a Rail trail through the NYS DOCCS facility in Napanoch along the bed of the Old O and W rail line through prison ground property. This was finally approved in October of 2015 and the Easement recorded in March of 2016.

Benefit to the community – to extend the recently opened section of Rail Trail which extends from the Ellenville Village line North (1.9 miles which was 100% paid for by the Town.) an additional 1.5 miles along the easement granted and facilitate further interconnectivity to the rest of the O and W rail trail to the north to eventually extend from the Sullivan County line all the way to Kingston. This vital trail has been identified as one of the contributors to increasing ecotourism through the county and specifically will benefit the Town of Wawarsing and Village of Ellenville by potentially bringing in thousands of Hikers, bikers and other tourists.

In order to comply with the contract with DOCCS and open the trail The Town of Wawarsing needs to meet two conditions.

- 1- Provide and install approximately 3200 lineal feet of Split Rail Fence per DOCCS requirements.
- 2- Provide and install 8' wide Item 4 path for the entire length of the 1.5 mile long right of way

Estimated material costs		Split Rail Fence	\$10,214
		Gates	\$500
		Signs 19 x \$200	\$3800
In Kind labor provided by town to install fence		15 days x 3 men x \$60	21600.
Cost of materials	Item 4 for cart path	per Tony Paes	\$12400
In kind labor provided by town to build trail		15 days x 5 men x \$60	\$36000
Cost of Surveyor to mark trail			\$2000
Total cost of project			\$86514
Would like to get 50% of labor and all of materials			
Materials and survey help		28914	
Labor	57600.x50%	\$28800.= \$57714.	
Amount requested and approved			\$55000.

Additional information. This funding will allow the Town to do this project this September as opposed to the time it would have taken to procure the necessary funding which could have taken 2-3 years. This is of obvious great benefit.

This project will also nicely tie in to the project the Village is doing. Creating a Hub in Ellenville connecting the Rail Trail to the Smiley Carriage trail and the several mountain Trails that lead to Sams Point.

Additional interconnectivity of the Rail trail will occur when the financing for the Nevele Sports complex occurs with a commitment from the development to deed an additional 5 miles of trail to the Town which reaches the Sullivan County line simultaneous to the closing. This may very well also occur this fall.

Additional connectivity is also progressing with progress with The DOT grant which will complete the connection between the DOCCS property and the rail trail in Kerhonkson.

We thank you for your favorable consideration of this very beneficial work.

Respectfully Submitted

Daniel L. Johnson

Deputy Supervisor

Town of Wawarsing

8457062648

djohnson@williamslumber.com

WILLIAMS LUMBER AND HOME CENTERS # 8
317 KYSERIKE RD
HIGH FALLS, NY 12440

(845) 687-7676

CUST NO: 88505

JOB NO: 000

DOCUMENT NUMBER

843030/8

PAGE NO

1

CLERK	SALESPERSON	DATE / TIME
8111	DAN JOHNSON SR.	7/11/16 8:47 am
PO NUMBER	REFERENCE	

ESTIMATE

BILL TO: TOWN OF WAWARSING**
 PO BOX 871

ELLENVILLE
 845-847-8580

NY 12428

SHIP VIA		ROUTE
EXPECTED SHIP DATE	ESTIMATE	PHONE
	843030	845-847-8580
TAX	TERMS	
EXE TAX EXEMPT SALES	NET 15TH	

LN#	ITEM	QUANTITY	UM	DESCRIPTION	LOC	PO#	VENDOR	PRICE /PER	EXTENSION
1	RAIL	885	EA	SPLIT RAIL TREATED PINE 11 FT				9.39 /EA	8432.15 N
2	LINEPOST	415	EA	LINE POST TREATED 2 HOLE SYP				9.113 /EA	3781.90 N

(T)

TAXABLE	0.00
NON-TAXABLE	10214.05
SUBTOTAL	10214.05

TAX AMOUNT	00
TOTAL AMOUNT	10,214.05

X

TOWN OF WAWARSING HIGHWAY DEPARTMENT

ANTHONY PAES

Highway Superintendent

845-647-6890

Fax: 845-647-3238

P.O. Box 671
Ellenville, NY 12428

Route 209
Wawarsing, NY 12489

May 26, 2016

MEMO

TO: Dan Johnson, Town Board Member

FROM: Anthony Paes, Hwy Supt

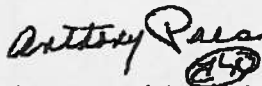
SUBJECT: Rail Trail work estimate

Per your request, I've attempted to anticipate the cost of work that will be required to accomplish the task at hand below:

\$10,000 - \$15,000 Item 4

6 weeks of man hours

Unknown additional materials


Highway Superintendent

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and Clerk of the Village of Ellenville, New York (hereinafter called the "Village") and the custodian of the records of the Village, including the minutes of the proceedings of the Village Board and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Village Board of Trustees and held on the 28th day of August, 2017 and entitled:

MOTION AUTHORIZING ENGINEERING SERVICES FOR BERME ROAD PARK MASTER PLAN

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Village. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Village Board was present throughout said meeting, and a legally sufficient number of commissioners (2/3 of the Village Board) voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations, or otherwise, incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Village and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 1ST day of September, 2017.

Noreen Dechon

Noreen Dechon, Village Clerk

Village of Ellenville

Government Center

2 Elting Court

Ellenville, New York 12428

Phone: 845-647-7080, Fax: 845-647-7171

www.villageofellenville.com

August 28 , 2017

MOTION AUTHORIZING ENGINEERING SERVICES FOR MASTER PLAN

**Motion by Trustee Steinhoff, seconded by Deputy Mayor Younger authorizing up to \$5,000 in engineering services to be spent for Berme Road Park Master Plan to be levered with \$10,000 Greenway Grant and \$15,000 from Ellenville Million Grant.
All in favor - Aye - motion carried**