

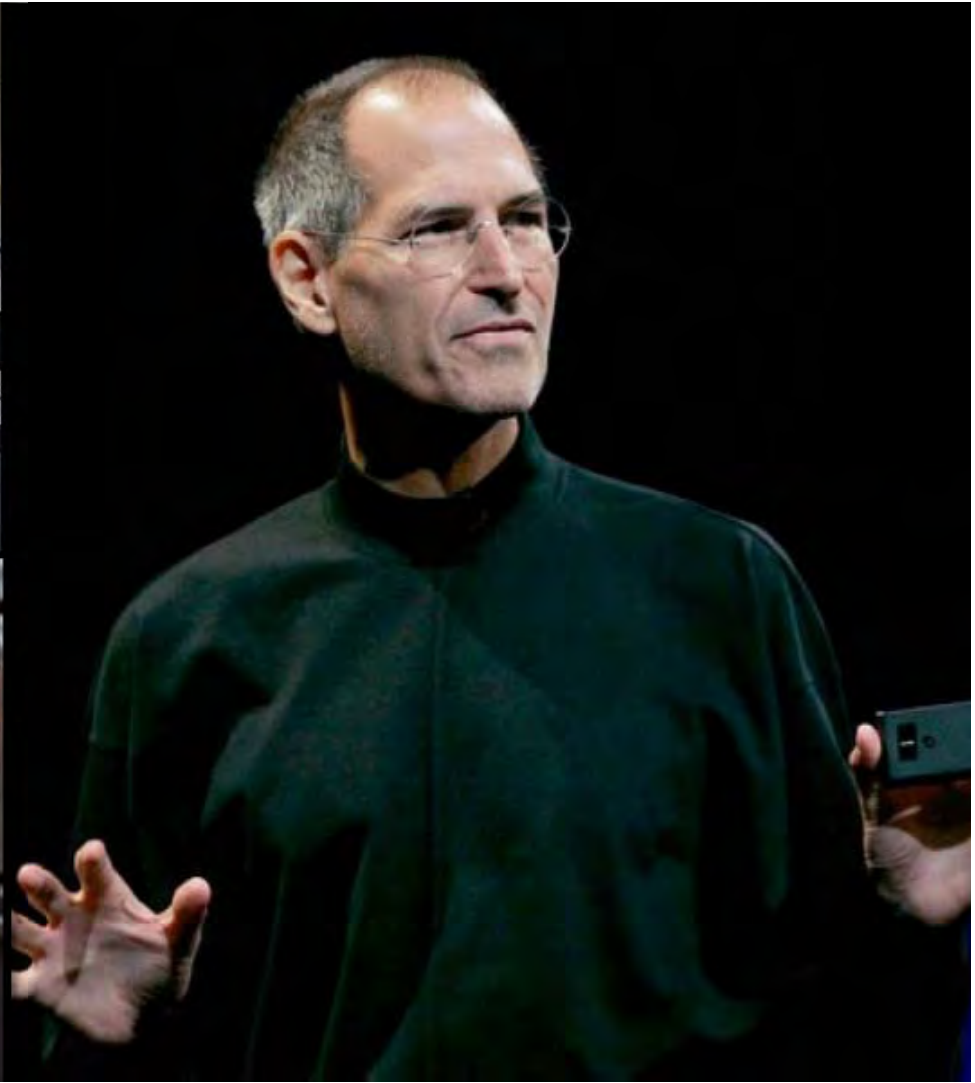


Be Innovative


Be Bold

Ulster
County

2016 State of the County
County Executive Michael P. Hein





A glowing lightbulb hanging in a dark room with other blurred lightbulbs in the background.

There's a way to do it
better - find it.

Thomas A. Edison

There's a way to do it
better - find it.

Be Innovative
Be Bold

KINGSTON CENTER
SUNY **Ulster**







Future Home of
**Patriots Project for
Ulster County Veterans**







WORLD WAR II

WORLD WAR II



ULSTER COUNTY MEMORIAL ROLL OF HONOR

AN ENDURING TESTAMENT OF GRATITUDE
FOR THE ULTIMATE SACRIFICE MADE BY
SERVICE MEMBERS OF ULSTER COUNTY
WHILE ANSWERING THE CALL OF DUTY
TO OUR GREAT NATION.
NEVER FORGOTTEN. NEVER HONORED.

REVOLUTIONARY WAR

JOHN CRICKET
JOSEPH FURB
CORNERUS SP
PHILIP LIND
WILLIAM BOAR
WILLIAM KEAR
THOMAS DUN
WALTER EYRE
EDWARD MICH
MICHAEL DRAM
BURN BRANN
JOHN BARBER
JAMES DUNN
ANDREW KEAR
BENJAMIN GAY
JOHNATHAN BR
RICHARD WOOD
JOHN IRWIN

IN SEAGU
MPCON
RUBEN BARRT
JENS
RENSON
THOMAS
AMON VINE
WILLIAM HILL
JAMUEL ABBEY
AM LINT
JEN SNAPP
BERT WAGG
V WILLIAMS
VA PARSONS
TER LIND
IN COOK
J MILLER



VIETNAM WAR

1961 - 1975

RICHARD E. QUINN • HARRY J. SICKLER • JAMES R. REELEY • ROBERT
CHARLES W. JOHNSON • JOSEPH C. BESZICK • WILLIAM L. PARTON
JOSEPH L. LONG • ARVI RIGHEVALI • BERTON DECKER • ROBERT
ROBERT E. WOODGHOUSE JR. • MICHAEL JOHN WINTERS • RICHARD
RAYMOND C. WOOD • WAHNE C. MYERS • JAMES BUNDELE JR. • SAM
MICHAEL T. NEWELL • PETER M. GARDNER • RAYMOND J. DULON
JOHN P. BRADY JR. • ROBERT E. JOHNSON • JERE G. VIBRETT • PAUL
CHESTER J. JOY • LEWIS P. JOHNSON • ROBERT C. PIDA • MICHAEL P.
WILLIAM E. STEGER • WALTER J. DART JR. • THOMAS C. NEWARK
ALAN P. PAGLIARONE • HAROLD S. HUGGS • WALLACE F. THIBODE
RICHARD W. CRAWFORD

AFGHANISTAN WAR

2001 - 2014

SHAWN M. FARRELL II • DOUGLAS CORDO

IRAQ WAR

2003 - 2011

'N CHAN • MARK DOOLEY • EUGENE WILLIAMS • MICHAEL
TH. G. VAN KONN



KOREA

KOREA



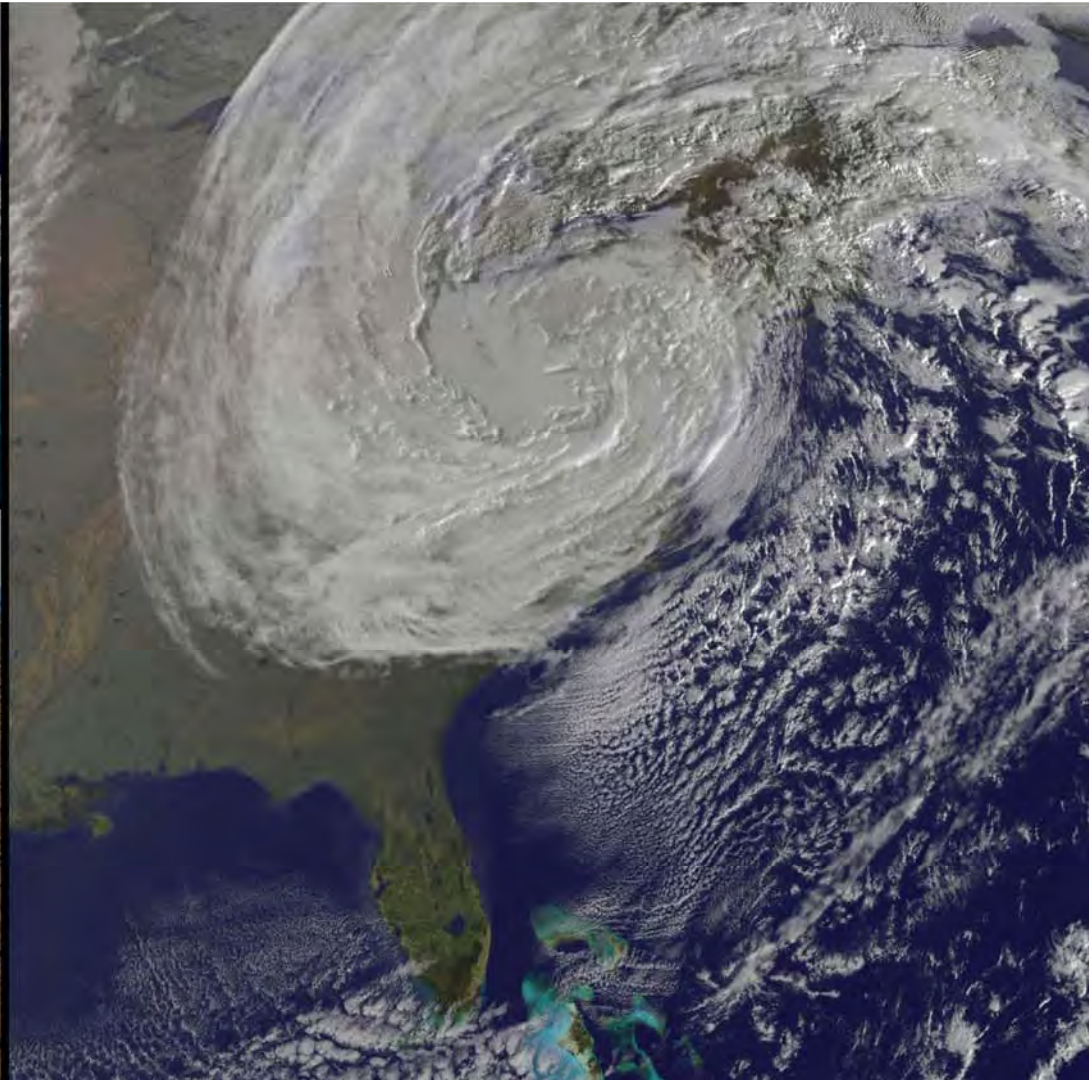


SCIENCE

The New York Times

2015 Was Hottest Year in Historical Record, Scientists Say

By JUSTIN GILLIS JAN. 20, 2016









Municipal EV Charging Stations

EPA
GREEN POWER
Leadership Award Winner
2015



**We Do Not Inherit the Earth From Our Parents
We Borrow It From Our Children**



A large array of solar panels is shown from a low angle, receding into the distance. The panels are dark blue with a grid of silver lines. The sky is bright blue with scattered white clouds. A bright sun flare is visible on the right side of the image, casting a glow over the panels and the green grass in the foreground.

10 Acres Of Clean Solar Energy



**30% Energy Independent
By 2020**



-chargepoint-

Expanding EV Charging Stations



A photograph of the Ulster County Office Building, a modern structure with a glass and metal facade. The building's name is prominently displayed in a white horizontal band above the entrance. In the foreground, the branches and leaves of a tree are visible, partially obscuring the upper part of the building. The sky is clear and blue.

ULSTER COUNTY OFFICE BUILDING

m
tion

ULSTER COUNTY
MEMORIAL
ROLL OF HONOR





ULSTER
COUNTY



PATRIOTS PROJECT
TRANSITIONAL VETERANS' HOUSING



A close-up photograph of a female soldier in a digital camouflage uniform. She has brown hair with bangs and is smiling warmly. She is looking towards a man whose back is to the camera on the left. The man has dark, wavy hair and is wearing a light-colored shirt. The soldier's uniform features an American flag patch on her right chest and a unit patch on her left sleeve. The background is softly blurred, showing green foliage and a light-colored wall.

Doubled Our
Accredited Veterans Service Officers

Expanding The F.A.V.O.R. Program











A young Black man in a light blue and white plaid shirt is focused on writing in a spiral notebook with a red pen. He is seated at a light-colored wooden desk in a classroom. In the background, other students are blurred, some working on laptops. The scene is brightly lit, suggesting a modern educational environment.

College · Career · Convenience · Community

K C S U

KINGSTON CENTER OF SUNY ULSTER

A diverse group of students in a classroom setting, smiling and using laptops. The students are of various ethnicities and are seated at desks with laptops open. The background shows a bright, modern classroom with large windows.

College · Career · Convenience · Community

KCSU
KINGSTON CENTER OF SUNY ULSTER

College · Career · Convenience · Community

KCSU

KINGSTON CENTER OF SUNY ULSTER

- ✓ On Time
- ✓ On Budget

✓ Zero Impact to Ulster County Taxpayers



Ulster County
ulstercountyny.gov

Ulster County
ulstercountyny.gov

Senior Meals on Wheels *Plus*

- Enhancing At-Home Support
- Improving Senior Choice
- Eliminating Wait Lists
- Partnering with a Local Non-Profit



**BUILDING A BETTER
ULSTER COUNTY**

COUNTY EXECUTIVE MICHAEL P. HEIN

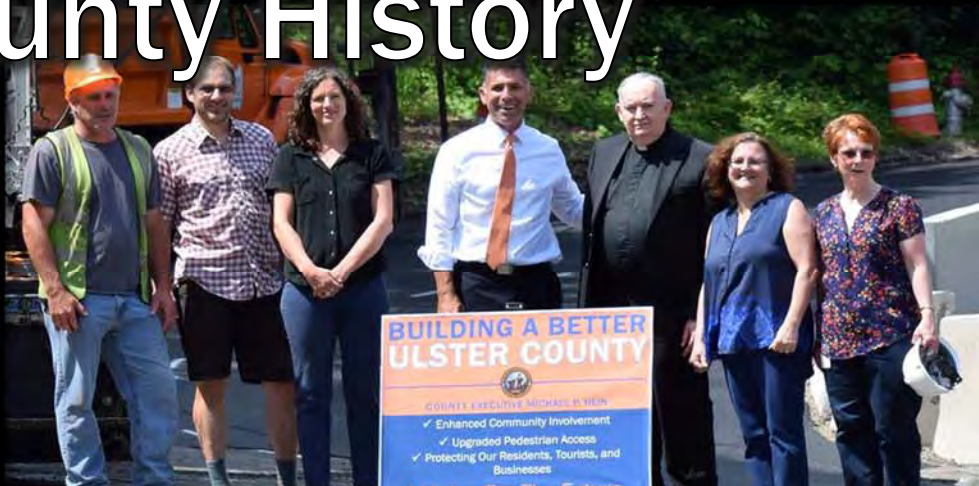
Ulster County
ulstercountyny.gov

Ulster County
ulstercountyny.gov





Largest Infrastructure Investment In Ulster County History





**\$30 Million
Investment Over Two Years**



Adjusted for Inflation

Ulster County

Property Taxes Lower Today Than In 2007

The Facts:

County
Property
Taxes

County
Spending

Unemployment

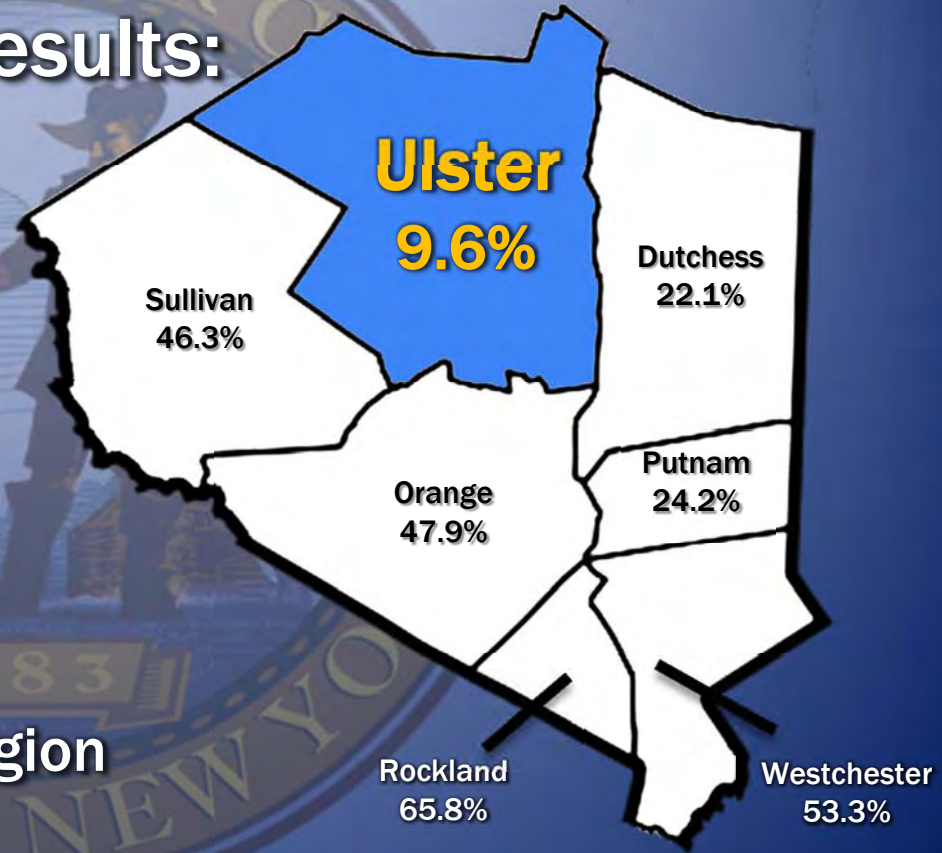
Essential
Services

Private
Sector Jobs

The State Of Ulster County Is Strong



New York State Comptroller's 2014 Fiscal Stress Test Results:



Ulster County

The Most Fiscally Stable
County Government in the Region



Daily Freeman

11/05/2013

Ulster County's 'good financial policies' led to higher bond rating, S&P says

By Patricia Doxsey

TIMES HERALD-RECORD SERVING
THE CATSKILLS
AND HUDSON VALLEY

Hein cuts 2016 Ulster County taxes 1.1%, aims to spend \$15M more on roads, bridges

By JAMES NANI

Daily Freeman

03/06/14

Ulster County has best job growth rate in NY state

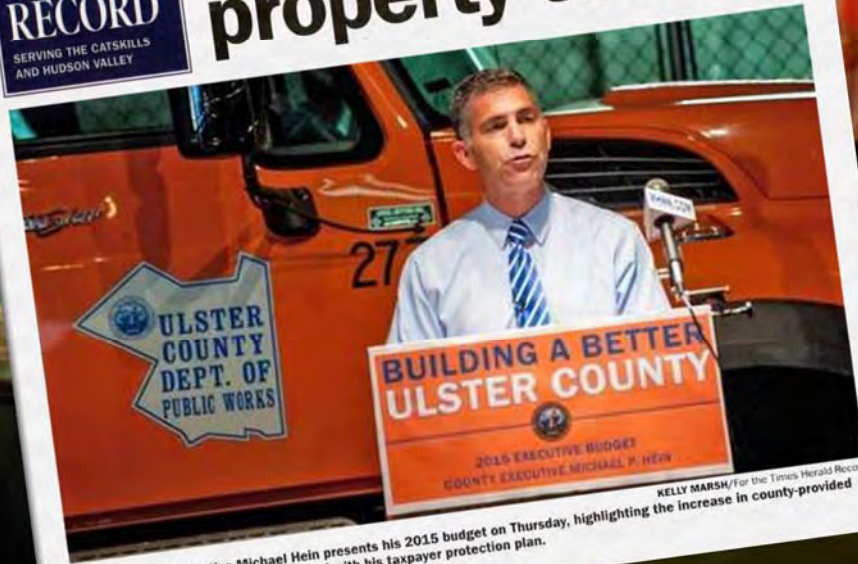
The background features a large, semi-transparent seal of Ulster County, New York. The seal is circular with a gold border containing the text "SEAL OF ULSTER COUNTY" at the top and "STATE OF NEW YORK" at the bottom. The central image depicts a man in a brown coat and hat standing next to a large sheaf of wheat. Above him, a plow is shown in a field, and a banner at the bottom of the seal displays the year "1683".

**Total Reduction in Spending of
Over \$332 Million**

FIND LOCAL BREAKING NEWS AT RECORDONLINE.COM | FRIDAY | OCTOBER 3, 2014 | \$1.00
ULSTER COUNTY BUDGET | PG. 5

**TIMES
HERALD-
RECORD**
SERVING THE CATSKILLS
AND HUDSON VALLEY

Hein proposes property-tax cut



Ulster County Executive Michael Hein presents his 2015 budget on Thursday, highlighting the increase in county-provided services and property tax service relief with his taxpayer protection plan.
KELLY MARSH/For the Times Herald Record

Investing in Our Future
**BUILDING A BETTER
ULSTER COUNTY**
COUNTY EXECUTIVE MICHAEL P. HEIN
Protecting Our Taxpayers



A photograph of a residential street with several houses. In the foreground, there is a concrete sidewalk and a green lawn. A large tree trunk is on the left. The houses are multi-story, with white siding and dark shutters. Some have porches with railings. American flags are visible on poles in front of some houses. The background shows more trees and a street with a car.

Providing Assistance To Our City and Town Governments

\$22 Million In Relief Since 2012

A photograph of a residential street with several houses. The houses are painted in various colors like white, cream, and red. They have porches and some have American flags flying. There are large trees on the left side of the street, and a sidewalk runs along the front of the houses. The overall scene is bright and sunny.

Providing Assistance To Our City and Town Governments

Over \$54 Million In Relief By 2020

Spending From Towns & City Outpacing Relief

Towns & City Spending

2013

2014

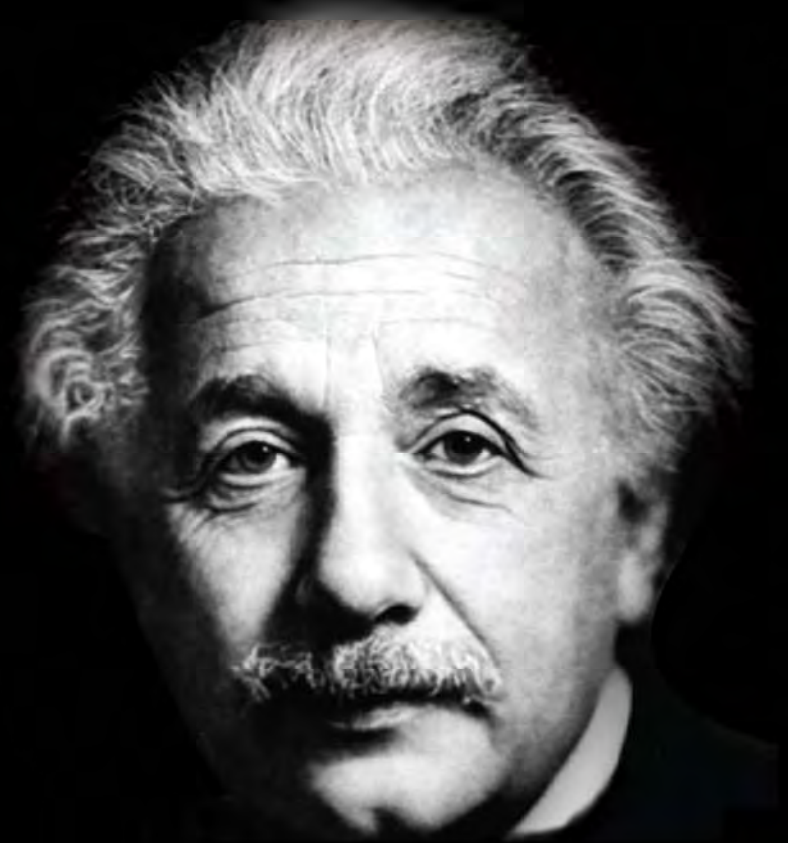
2015

2016



“We cannot solve our
problems with the same
thinking we used when we
created them”

-Albert Einstein









Rail Trail Compromise



- Linear Park in Kingston
- Rail and Trail (Saves Tourist Trains in Kingston & Phoenicia)
- Hurley Rail Trail to Kingston Connection
- North Shore of the Ashokan Reservoir Open to the Public
- Connecting the Walkway Over the Hudson to the Ashokan Reservoir

Daily Freeman

12/08/14

**Tourist train service can continue in
Kingston area, Ulster County Exec Hein says**

By Patricia Doxsey

MidHudsonNews.Com

December 9, 2014

Hein proposes tourism railroad and trail in Kingston

ULSTER COUNTY OFFICE BUILDING

m
tion

ULSTER COUNTY
MEMORIAL
ROLL OF HONOR





Ulster County Family Court

What Is Ulster County's Solid Waste Policy?





Siting A County-Wide Fire Training Center



Ulster County Animal Abuse Registry



**BUILDING A BETTER
ULSTER COUNTY**




**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



A young woman with dark hair in a ponytail, wearing a green hoodie, is looking down at her smartphone with a sad and worried expression. In the background, three other young women are walking and looking at their phones, suggesting a social setting where everyone is distracted by their devices. The scene is outdoors, possibly on a school campus.

Students Who Are Bullied Are Up To
Nine Times More Likely To Commit Suicide





Investing In The Fight Against Addiction



Daily Freeman

08/06/14

Ulster County steps up battle against heroin overdose deaths

By Diane Pineiro-Zucker





Law Enforcement Center Drug Collection Box



Enact Mandatory Pharmacy Take-Back Legislation

VS ASPIRIN EC 325
TABLET
TAKE ONE TABLET
MOUTH TWICE A DAY

Store Phone: (623) 155-
Rx # 1721/P

OXYCODONE HCL
TABLET
Common Brand(s): Oxycodone
TAKE 1 TO 2 TABLETS
EVERY 4 TO 6 HOURS
FOR PAIN

Qty: 90
Store Phone:
Rx #
Prescriber:



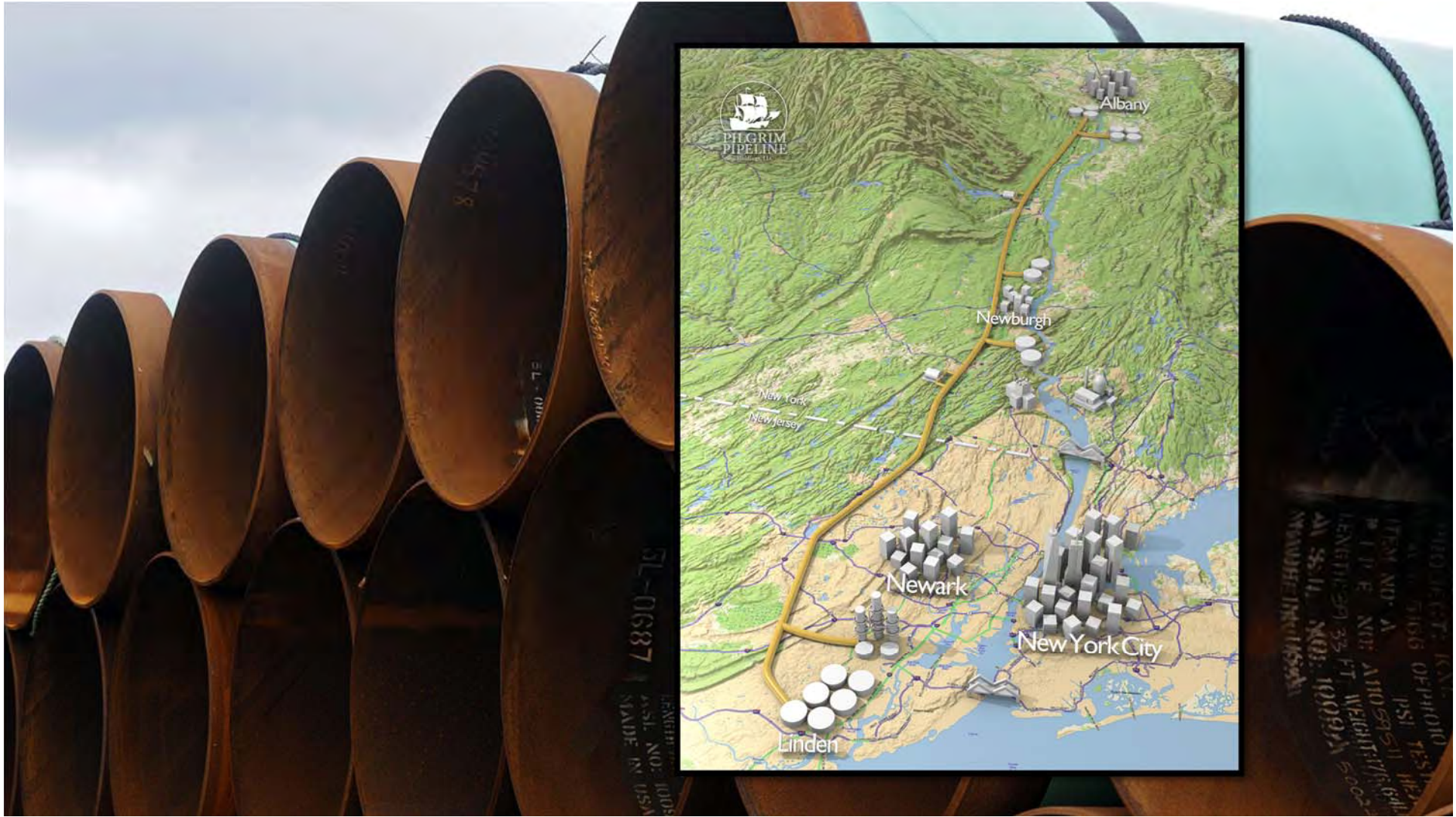
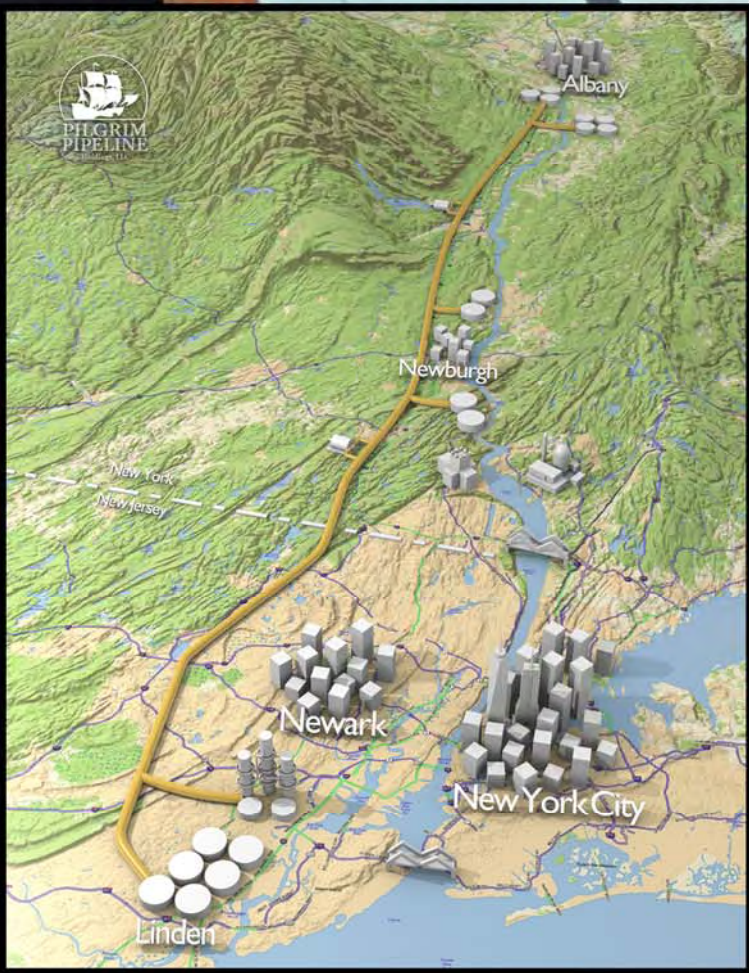














What Is Currently Being Proposed Is



BOTH

Tourism Revenue Up 33% Since 2006





Vibrant Agriculture Sector



keegan
ALES

A photograph of a brick wall with a large, illuminated sign. The word "keegan" is in a white, lowercase, rounded font, and "ALES" is in a black, uppercase, serif font. The wall is made of light-colored bricks with some red bricks visible. A metal pipe runs along the top of the wall.



TUTHILLTOWN
SPIRITS

A photograph of a distillery interior. In the foreground, several wooden barrels are visible. The text "TUTHILLTOWN SPIRITS" is overlaid in a white, serif font, with decorative flourishes above and below the text.



Bad
Seed
Craft Hard Cider

A photograph of a dark blue sign with a white silhouette of a person holding a cider mug. The text "Bad Seed" is in a white, serif font, and "Craft Hard Cider" is in a white, sans-serif font below it.



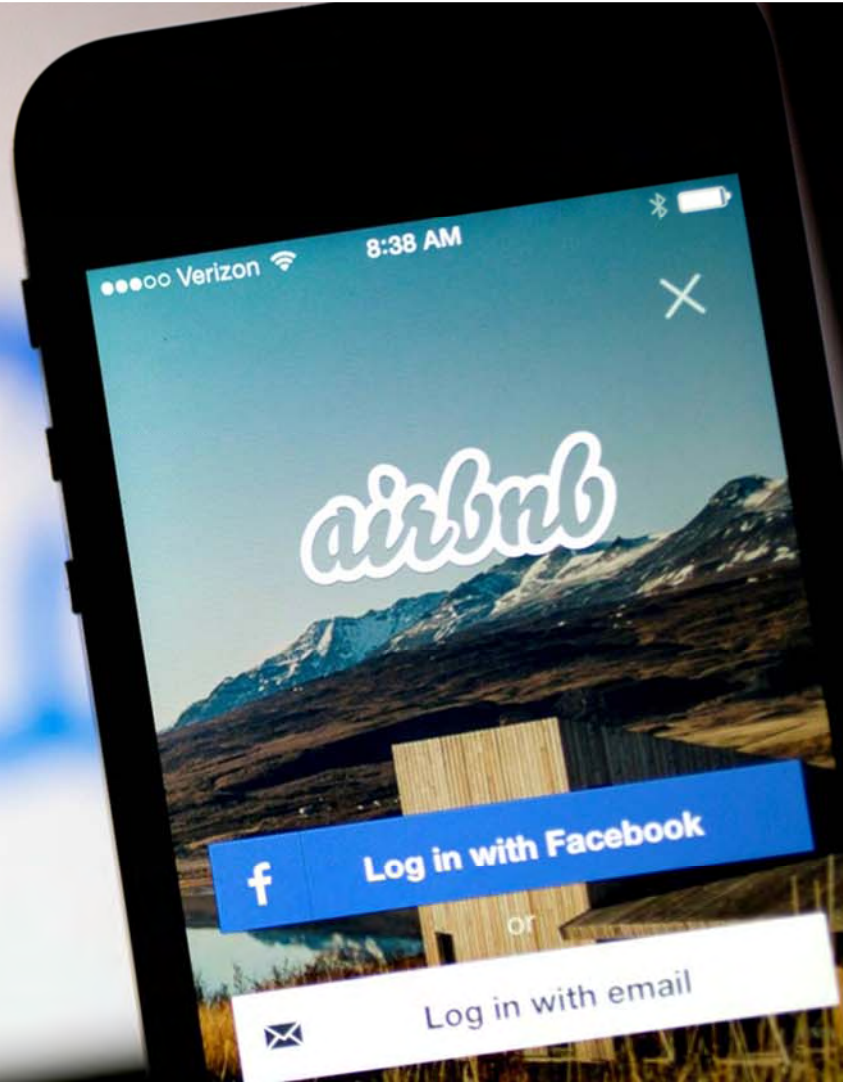


SAUGERTIES
STALLIONS









Modernize Shovel Ready Legislation













**Enhanced Film &
Post-Production
10% Tax Credit Program**



**Enhanced Film &
Post-Production
10% Tax Credit Program**



**84% of Upstate
Counties Are Eligible**

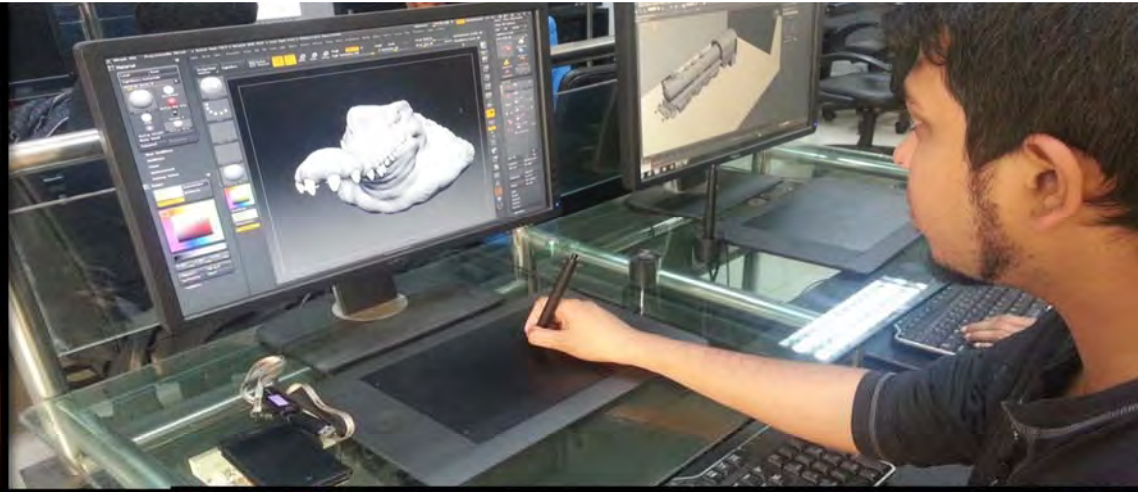


**The Film Industry In Georgia Grew From
\$260 Million To
Over \$6 Billion**

creativeBC
BRITISH COLUMBIA'S CREATIVE INDUSTRY CATALYST

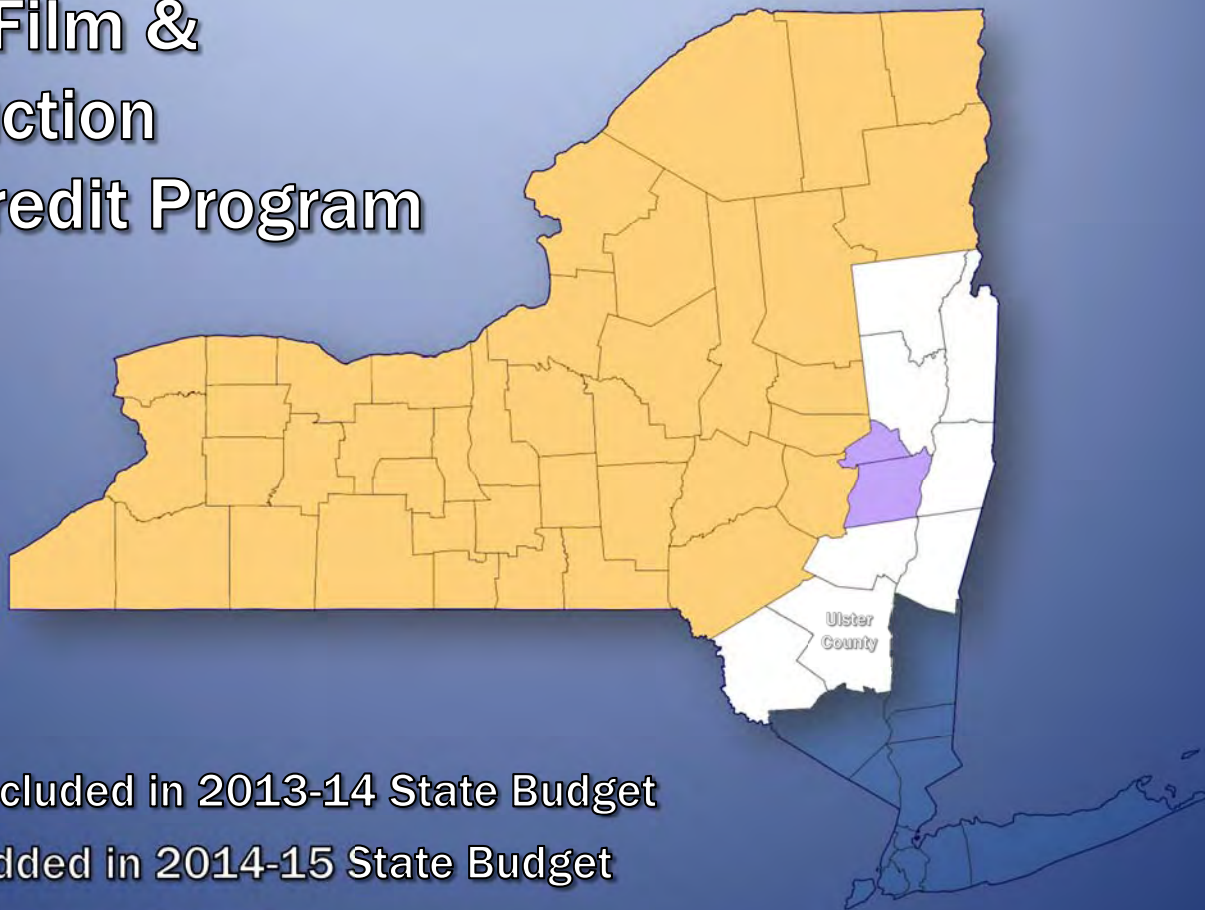








Enhanced Film & Post-Production 10% Tax Credit Program



- Counties Included in 2013-14 State Budget
- Counties Added in 2014-15 State Budget
- Excluded Upstate Counties

Let's Fix The Program And Fix It Now

PROD. NO.

SCENE

TAKE

SOUND

DIRECTOR

PROGRAM

EXT.

INT.





Be *Innovative*
Be Bold



2016 State of the County Address
County Executive Michael P. Hein