Amending The 2014 Ulster County Budget Due To Increased Allocation From The New York State Child Care Block Grant Subsidy Program – Department Of Social Services

Referral to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the 2014 Ulster County Budget be amended to accept additional funding from the New York State Child Care Block Grant Subsidy Program in the amount of $214,136.00; and

WHEREAS, this block grant is comprised of Federal Child Care Development Funds, transfers from the Federal Temporary Assistance to Needy Families block grant, and State funds, and is administered by the New York State Office of Children and Family Services; and

WHEREAS, the funding has been allocated by the New York State Office of Children and Family Services to the Ulster County Department of Social Services as the local service district, and the funds will be used as the primary resource to the Department in meeting the child care subsidy needs of low-income families; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>AA.6055-2700-4600.4660 Misc Contractual Expense Other</td>
<td>$214,136.00</td>
</tr>
<tr>
<td>AA.6055-2700-3400.4610 FA, Social Services Administration</td>
<td>$214,136.00;</td>
</tr>
</tbody>
</table>

and move its adoption.
Resolution No. 204     June 17, 2014

Amending The 2014 Ulster County Budget Due To Increased Allocation From The New York State Child Care Block Grant Subsidy Program – Department Of Social Services

ADMITTED BY THE FOLLOWING VOTE:

AYES: 22     NOES: 0
(Absent: Legislator Roberts)

Passed Committee: Public Health and Social Services on June 2, 2014

Passed Committee: Ways and Means on June 11, 2014

FINANCIAL IMPACT:
$214,136.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS
$214,136.00 – ADDITIONAL 2014 FEDERAL REVENUE DOLLARS
(STATE PASS THROUGH)

STATE OF NEW YORK
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th Day of June, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this 20th Day of June, 2014.

|s| Michael P. Hein
Michael P. Hein, County Executive