

Amending The 2014 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Mental Health – Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health; and

WHEREAS, the department has received notification from the New York State Office of Mental Health (OMH) of additional Supported Housing funding for Multi-County Community Development Corporation for the operation of eight (8) additional supported housing beds as per OMH State Aid letter dated April 25, 2014; and

WHEREAS, in order to reflect the increased funding, the Mental Health Department wishes to amend the 2014 budget; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2014 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc. Contractual	\$55,710.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$55,710.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Roberts)

Resolution No. 205 June 17, 2014

**Amending The 2014 Ulster County Budget To Accept An
Additional Allocation Of Funds From The New York State Office Of
Mental Health – Department Of Mental Health**

Passed Committee: Public Health and Social Services on June 2, 2014

Passed Committee: Ways and Means on June 11, 2014

FINANCIAL IMPACT:

\$55,710.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$55,710.00 – ADDITIONAL 2014 REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th Day of June, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June, 2014.

Approved by the County Executive this
24th Day of June, 2014.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive