Resolution No. 256        July 15, 2014

Amending The 2014 Ulster County Budget To Account For Unused 2013 Grant Funds – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer State, Federal and other grant obligations for the years 2013 and 2014 to allow processing and payment in the year 2014; and

WHEREAS, the Commissioner of Social Services has requested an amendment to the 2014 Ulster County Budget to allow for payment of 2013 and 2014 contractual obligations; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>AA.6010.2608-4600-4660 Nutrition Education Program</td>
<td>$150,099.00</td>
</tr>
<tr>
<td>AA.6010.2608-4600-4660 Shelter Plus Families</td>
<td>$319,055.00</td>
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<tr>
<td>AA.6010.2608-4600-4660 Shelter Plus Singles</td>
<td>$403,381.00</td>
</tr>
<tr>
<td>AA.6010.2608-4600-4660 Non-residential Domestic Violence</td>
<td>$22,366.00</td>
</tr>
<tr>
<td>AA.6010.2608-4600-4660 Day Care Registration</td>
<td>$139,787.00</td>
</tr>
<tr>
<td>AA.6010.2608-3300-3610 STSJP</td>
<td>$244,862.00</td>
</tr>
<tr>
<td>AA.6010.2608-4600-4660 Child &amp; Family SafetyGrant</td>
<td>$149,722.00</td>
</tr>
<tr>
<td>AA.6010.2608-4600-4660 Early Intervention Program</td>
<td>$69,102.00</td>
</tr>
</tbody>
</table>

(App. #)

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>AA.6010.2608-3400.4610 FA, Social Services Administration</td>
<td>$1,034,598.00</td>
</tr>
<tr>
<td>AA.6010.2634-3400.3610 SA, Social Services Administration</td>
<td>$463,686.00</td>
</tr>
</tbody>
</table>

(Rev. #)
Resolution No. 256        July 15, 2014

Amending The 2014 Ulster County Budget To Account For Unused 2013 Grant Funds – Department Of Social Services

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:     21           NOES:     0
(Absent: Legislators Loughran and Roberts)

Passed Committee: Public Health and Social Services on June 30, 2014
Passed Committee: Ways and Means on July 9, 2014

FINANCIAL IMPACT:
$ 1,498,284.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS
$ 1,034,598.00 – ADDITIONAL 2014 FEDERAL REVENUE DOLLARS
$  463,686.00 – ADDITIONAL 2014 STATE REVENUE DOLLARS

STATE OF NEW YORK                       ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th Day of July, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of July in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this 17th Day of July, 2014.

Approved by the County Executive this ______ Day of July, 2014.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive