Resolution No. 296        August 18, 2020

Amending The 2020 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Temporary And Disability Assistance To Support Activities Associated With Sheltering The Homeless During Inclement Winter Weather (Code Blue Plan) – Department Of Social Services

Referred to: The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter), and The Laws and Rules, Governmental Services Committee (Chairwoman Bartels and Legislators Gavaris, Heppner, Roberts, and Ronk)

Chairman of the Legislature, David B. Donaldson, offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services (DSS) has received notification from the New York State Office of Temporary and Disability Assistance (OTDA) and Family Services (OCFS) of its approval of the County’s plan to support activities associated with sheltering the homeless during inclement winter weather (Code Blue Plan); and

WHEREAS, in order to reflect the increased funding, an amendment of the 2020 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2020 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>AA. 6010.2608-4300.4505 (App. #) Professional Services Other Fees</td>
<td>$ 371,221.00</td>
</tr>
<tr>
<td>AA. 6010.2608-3300.3610 (Rev. #) State Aid Social Services Administration</td>
<td>$ 371,221.00</td>
</tr>
</tbody>
</table>

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:                   NOES:
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Passed Committee: Ways and Means on _____________.

Passed Committee: Laws and Rules, Governmental Services on _____________.

FINANCIAL IMPACT:
$ 371,221.00 – ADDITIONAL 2020 APPROPRIATION DOLLARS
$ 371,221.00 – ADDITIONAL 2020 STATE REVENUE DOLLARS