Resolution No. 302     August 19, 2014

Approving The Memorandum Of Agreement Between The County Of Ulster, The Ulster County Sheriff And The Ulster County Sheriff’s Employees Association – Amending The 2014 Ulster County Budget

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio, and Ronk), and The Ways and Means Committee (Chairman Gerente and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Ways and Means Committee, Richard A. Gerente, and Deputy Chairman Tracey A. Bartels offer the following:

WHEREAS, the County Labor Attorney William Wallens and members of the Executive Staff have negotiated a Memorandum of Agreement covering the period January 1, 2010 through December 31, 2015 with the Ulster County Sheriff’s Employees Association and recommends the agreement to the Ulster County Legislature; and

WHEREAS, the contract results in increases in base salary and no increase in longevity payments; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Memorandum of Agreement covering the period January 1, 2010 through December 31, 2015, between the County of Ulster and the Ulster County Sheriff’s Employees Association; and, be it further

RESOLVED, that the 2014 Ulster County is hereby amended as follows:

| TRANSFER |
|----------|----------|
| FROM     | AMOUNT   |
| AA.3110.1830-1420.1465 | Arbitration Settlement | $215,000.00 |
| TO       |          |
| AA.3150.1855-1300.1300 | Regular Pay | $215,000.00 |
Resolution No. 302        August 19, 2014

Approving The Memorandum Of Agreement Between The County Of Ulster, The Ulster County Sheriff And The Ulster County Sheriff’s Employees Association – Amending The 2014 Ulster County Budget

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>AA.3150.1855-1300.1300</td>
<td>Regular Pay</td>
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<td>$454,274.00</td>
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<th>DECREASE</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>AA.0917.3205</td>
<td>Unassigned Fund Balance</td>
</tr>
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and, be it further

RESOLVED, the Commissioner of Finance is hereby authorized to make any and all budget adjustments necessary to transfer and appropriate the necessary funds into the appropriate budget lines;

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:  22    NOES:  0
(Absent: Legislator Fabiano)

Passed Committee: Law Enforcement and Public Safety on August 4, 2014

Passed Committee: Ways and Means on August 6, 2014

FINANCIAL IMPACT:
$669,274.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS
$781,400.00 – ANTICIPATED 2015 APPROPRIATION DOLLARS
Resolution No. 302    August 19, 2014

Approving The Memorandum Of Agreement Between The County Of Ulster, The Ulster County Sheriff And The Ulster County Sheriff’s Employees Association – Amending The 2014 Ulster County Budget

STATE OF NEW YORK
ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th Day of August, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of August in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this 20th Day of August, 2014.

Approved by the County Executive this _____ Day of August, 2014.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive