

Authorizing The Chair Of The Ulster County Legislature To Execute An Agreement With The New York State Office Of Victim Services For Victims Of Crime Act (VOCA) Victim And Witness Assistance Grant Program – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Collins, Nolan, Petit, and Wawro), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, Maloney, Petit, Rodriguez, and Ronk)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Victim Services (“OVS”) of an award of funding under the Victim and Witness Assistance Grant Program; and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the Chairperson of the Ulster County Legislature be authorized to enter into an Agreement with OVS to receive funding in the amount of \$350,961 for the Victims of Crime Act (“VOCA”) grant for the term beginning October 1, 2019 and ending September 30, 2022; and

WHEREAS, the funds will be used exclusively to enhance the services offered to child and adult victims of domestic violence, child victims of sexual abuse, and child victims of serious physical abuse who receive services through the County’s Family and Child Advocacy Center; and

WHEREAS, in order to reflect the increased funding an amendment of the 2019 budget is necessary; and

WHEREAS, no additional County contribution or matching funding is required other than what has been budgeted; now, therefore, be it

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to enter into an Agreement and any related amendments with OVS to receive funding in the amount of \$350,961 for the VOCA grant, for the term beginning October 1, 2019 and ending September 30, 2022, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

Resolution No. 353 August 20, 2019

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RESOLVED, that the 2019 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2608-4300.4505 (App. #)	Professional Services Other Fees	\$33,544.00
AA. 6010.2608-3400.4610 (Rev. #)	Federal Aid Social Services Administration	\$33,544.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Eckert)

Passed Committee: Public Health and Social Services on August 5, 2019

Passed Committee: Ways and Means on August 13, 2019

FINANCIAL IMPACT:

\$ 33,544.38 – ADDITIONAL 2019 APPROPRIATION DOLLARS
\$ 33,544.38 – ADDITIONAL 2019 FEDERAL REVENUE DOLLARS
\$127,963.36 – ANTICIPATED 2020 FEDERAL REVENUE DOLLARS
\$108,856.29 – ANTICIPATED 2021 FEDERAL REVENUE DOLLARS
\$ 80,596.68 – ANTICIPATED 2022 FEDERAL REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of August in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of August in the year Two Thousand and Nineteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of August, 2019.

Approved by the County Executive this
27th Day of August, 2019.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive