

Amending The 2014 Ulster County Budget To Accept Additional Reinvestment Funding For Family Of Woodstock – Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Legislators Allen, Belfiglio, Litts, Lopez, and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Richard Parete, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the department has received notification from the NYS Office of Mental Health of additional Reinvestment funding for Family of Woodstock for the operation of an Office of Mental Health (OMH) Outreach Program as per OMH State Aid letter dated December 23, 2013; and

WHEREAS, in order to reflect the increased funding, the Mental Health Department wishes to amend the 2014 budget; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now therefore, be it

RESOLVED, that the 2014 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2320 4823	Family of Woodstock – Reinvestment	\$71,384.00
A3 2320 3490	State Aid, Mental Health	\$71,384.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 0
(1 Abstention: Legislator Wawro)
(Absent: Legislators Archer, Donaldson and Fabiano)

Passed Committee: Public Health and Social Services on February 6, 2014

Passed Committee: Ways and Means on February 12, 2014

Resolution No. 67 February 18, 2014

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FINANCIAL IMPACT:

\$71,384.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$71,384.00 – ADDITIONAL 2014 STATE REVENUE DOLLARS

\$ - 0 – ADDITIONAL COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 18th Day of February, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of February in the year Two Thousand and Fourteen.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of February, 2014.

Approved by the County Executive this
21st Day of February, 2014.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Michael P. Hein
Michael P. Hein, County Executive