Cornell Cooperative Extension Ulster County

4-H Youth Development Program
232 Plaza Road
Kingston, NY 12401

INVOICE #UCEDA01
FEBRUARY 25, 2018
REVISED: 7/27/2018
REVISED: 9/20/2018

TO:
Ulster County Economic Development Alliance
Suzanne Holt, President
PO Box 1800
244 Fair Street
Kingston, NY 12401-1800
845-340-3556

FOR:
Ellenville Million – Grant Matching – TechWizards Program

DESCRIPTION	HOURS	RATE	AMOUNT
Ellenville Million Matching Grant for TechWizards STEM Mentoring Program			
As per grant agreement, UCEDA will provide a $1:$1 match on funds raised for the TechWizards STEM Mentoring Program			
Documentation for each of the below is attached to this invoice			
GoFundMe Campaign Contributions (as of 2/6/2018)			$1,770.00
Ellenville Library – In-Kind Donation of Space			1,000.00
Central Hudson Donation			500.00
Rolling V Bus Corporation			439.10
Ulster Savings Bank Charitable Foundation			2,500.00
SUB-TOTAL of $6209.10 APPROVED BY BOARD on 3/18/2018			
Additional Contributions:			
GoFundMe Campaign Contributions (to date)			50.00
4-H National Mentoring Program Subcontract though CCE Broome County			3,741.00
		TOTAL	**$10,000.10**

Make all checks payable to Cornell Cooperative Extension Ulster County

THANK YOU!

Cornell Cooperative Extension
Ulster County

October 2018

Dear Ulster County Economic Development Alliance Board,

Below is additional information as requested regarding the approval for CCEUC's invoice.

Overview of Funding Need: For four years CCEUC 4-H has facilitated mentoring programs in Ulster County. We learned in mid- October 2017 that the program for which we were slated to receive program funding would be cut substantially, and no funding would be available after December 31st. In order to not cut off a program in the middle of the school year, we mobilized to generate additional funding including the creation of a GoFundMe account, writing grant/funding requests to Central Hudson, Ulster Saving Charitable Foundation, and Ellenville Million via the Ulster County Economic Development Alliance.

Overview Funding Process with UCEDA: After reading a press release in Nov/Dec 2017 about the uncertainty of the future of the Ellenville Tech Wizards, an Ellenville mentee's parent mentioned the possibility of funding through the Ellenville Million. The Program Leader contacted the Chairperson, who put her in touch with Suzanne Holt. The 4-H Program Leader attended a UCEDA Board meeting in January 2018 where the Committee approved funding of up to $10,000 with a 1:1 match required.

Overview Programming: The Tech Wizards met biweekly in January and by February were able to re-establish weekly programming. We provided STEM mentoring programming as detailed in the scope of services. In April we hosted a Career Panel for Ellenville Tech Wizards in order to further make the connection to the Ellenville Million's goal of reduced unemployment through teaching youth STEM skills. Programming continued through the summer including attendance at the Ulster County Fair.

The CFO has requested additional information about the items italicized below.

- *an explanation as to where the $3,741.00 figure comes from*

Funding Match Source	
GoFundMe	1820
No cost extension Feb-May (National 4-H, subcontracted through CCE Broome)	$3741 (full subcontract is $13,000 and includes support to Ellenville and Kingston programs- $3741 is remainder needed to get to $10K max request)
In kind bussing ($439.10) and library ($1000)	1439.1
Ulster Savings Charitable Foundation	2500
Central Hudson	500
Total for match	$10,000

- *what is the subcontract for?*

  National 4-H Council will only contract with a land-grant university to deliver mentoring programming. Cornell is the land-grant university for NY, but as the Office of Sponsored Programs charges a 59% indirect rate, NYS 4-H negotiated for CCE of Broome County to take over administration of the 4-H National Mentoring Contract to be distributed through them to the 7 participating counties. Amendment #3 to the subcontract provided an additional $13,000 in funding for Tech Wizards programming that became available from National 4-H Council. This funding wasn't mentioned until late February 2018 (well after notification of program closures etc), with a funding term of Feb 2018-May 31st 2018, and required no discontinuation in programming.

- *which services will they be providing?*

  The services CCEUC provides are in the scope of services from the original contract listed below:
  Cornell Cooperative Extension Ulster County shall provide the following services, which benefit youth who are residents of Ellenville or Wawarsing:

  a. 1.5 hours of weekly mentoring provided by or supervised by Cornell's 4-H Youth Educator. All Mentors shall be background and reference checked and required to attend appropriate training;

  b. Lesson preparation necessary for the mentoring sessions. Lessons shall be focused on STEM content and include, but not be limited to, career exposure and employability, financial literacy, and renewable energy;

  c. Travel to the program for youth being mentored;

  d. A Career Exploration Fair hosted by Cornell Cooperative Extension of Ulster County; and

  e. Provide all necessary supplies.

  Please let us know if additional questions arise. We remain so appreciative of the ability you gave us to deliver STEM mentoring to Ellenville youth.

  With gratitude,

  Melanie Forstrom
  4-H Youth Development Program Leader
  Cornell Cooperative Extension Ulster County
  232 Plaza Rd
  Kingston, NY 12401
  maf357@cornell.edu
  (o): 845-340-3990 x341

STEM inequalities!
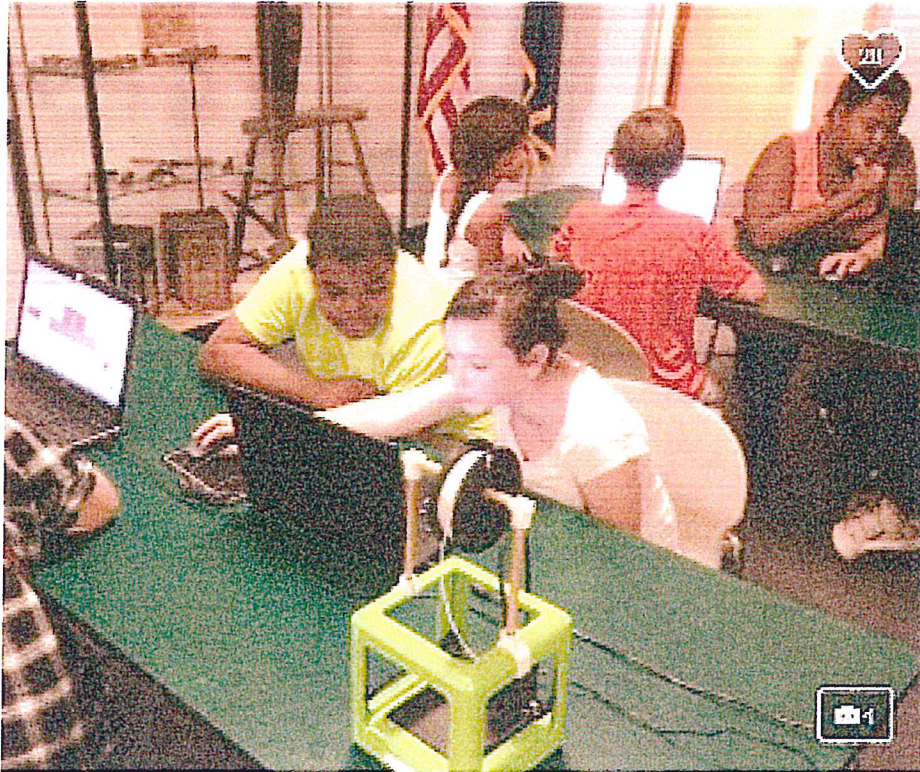
$1,890 of $1,870 goal

Donate Now

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Melanie Forstrom

Fundraising for Nonprofit

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Top Supporters

Dashboard   Share   Edit   Withdraw   Help   More   Melanie

Hi Melanie, post an update

Update your supporters and attract new donors...

Help erase STEM inequalities!

FACEBOOK   TWITTER   EMAIL

$1,770 of $6,751

Post My Update

https://www.gofundme.com/saveulst
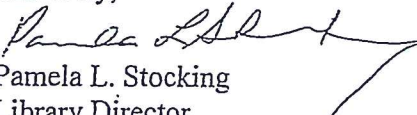
Show Campaign Activity
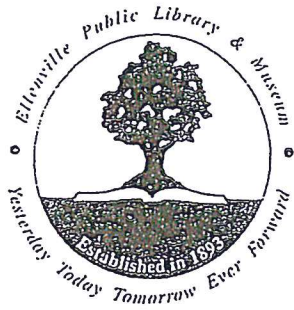
February 6, 2018

Dear Ulster Economic Development Alliance,

The Ellenville Museum & Library offers space to CCEUC for their STEM mentoring program. We have assessed comparable costs in the area at $50 per 2 hour session which includes the room use fee, electricity and occasional use of library equipment.

In calculating the costs of approximately 20 sessions, the true value of this amount is $1,000 between January and June 2018.

Sincerely,

Pamela L. Stocking
Library Director

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CORNELL UNIVERSITY

38070   02/13/2018

INVOICE DATE REFERENCE	VOUCHER NUMBER	REFERENCE	GROSS AMOUNT	DEDUCTIONS	NET AMOUNT
2018/02/08 STEMMENTORING	30031	IN COMMUNITY RELATIONS	500.00		500.00

Donation

PAGE 1 OF 1   TOTAL   500.00

Central Hudson
A FORTIS COMPANY
People. Power. Possibilities.

9979.62
CHECK NO.
56-382
412.

VOID AFTER 6 MONTHS OR OVER $500.00

DATE
02/13/2018

AMOUNT
*******$500.00

PAY
ONLY >>>   ********500*** DOLLARS AND 00 CENTS.

TO THE
ORDER OF   CORNELL UNIVERSITY
             COOPERATIVE EXTENSION ULSTER CO
             232 PLAZA ROAD
             KINGSTON NY 12401

President
M.L. Mart
Treasurer

WELLS FARGO BANK, N.A.

MP

ROLLING V
BUS CORPORATION
PO Box 110 South Fallsburg, NY 12779

February 23, 2018

Dear Ulster Economic Development Alliance: Re: Cornell Cooperative Extension's
                                                  Ellenville STEM

Rolling V calculates the total value of bussing for Cornell Cooperative Extension's Ellenville
STEM mentoring program at $439.10 for bussing to/from Ellenville Library for 20 meetings (in-
kind Jan-June)- this amount was calculated at the hourly amount of bussing at $87.82 per hour.
Each of the 20 visits is calculated at 15 minutes.

Sincerely,

Vickie Reeves
Terminal Manager
845-647-9187