

# ULSTER COUNTY LEGISLATURE

KENNETH J. RONK, JR., Chairman  
JAMES F. MALONEY, Vice Chairman  
MARY BETH MAIO, Majority Leader  
HECTOR S. RODRIGUEZ, Minority Leader  
VICTORIA A. FABELLA, Clerk



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## MINUTES

DECEMBER 5, 2018

SPECIAL SESSION: BUDGET

5:30 PM

MEETING CALLED TO ORDER BY CHAIRMAN: 6:04 PM

PLEDGE OF ALLEGIANCE TO THE FLAG AND MOMENT OF SILENT MEDITATION:  
Led by Chairman Kenneth J. Ronk, Jr.

## ANNOUNCEMENTS

### FIRE EVACUATION PLAN

PLEASE NOTE THAT IN THE EVENT OF AN EMERGENCY THE FIRE DEPARTMENT HAS REQUESTED THAT LEGISLATORS AND ALL OTHERS MOVE AT LEAST ONE BLOCK AWAY FROM THE COUNTY OFFICE BUILDING IN ORDER NOT TO IMPEDE THE FIREFIGHTERS IN THEIR DUTIES

### CELL PHONES

Please silence cell phones for the duration of the Special Session.

### MICROPHONES

Please be reminded to use your microphones when speaking so that you are recorded for the official record.

ROLL CALL: Present: 22 Absent: 1 (Legislator Eckert)

Note: Legislator Eckert arrived at 7:00 PM. Legislator Litts left at 7:19 PM.

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS MEETING.

Majority Leader Maio motioned, seconded by Minority Leader Rodriguez. All in favor.

**PUBLIC COMMENT:** There were (5) speakers signed up for the public comment period.

1. Callie Jayne, callie@riseupkingston.org: Ms. Jayne spoke in support of the Restorative Justice program funding amendment being considered for the Ulster County 2019 Budget.
2. Rev. James Childs, Kingston: Rev. Childs spoke in support of the Restorative Justice program funding amendment being considered for the Ulster County 2019 Budget.
3. Micah Blumenthal, Kingston: Mr. Blumenthal spoke in support of the Restorative Justice program funding amendment being considered for the Ulster County 2019 Budget.
4. Gabrielle Hill, The Restorative Center Newburgh: Ms. Hill spoke in support of the Restorative Justice program funding amendment being considered for the Ulster County 2019 Budget.
5. Shailly Aghotri, Founder/Executive Director, The Restorative Center Newburgh: Ms. Aghotri spoke in support of the Restorative Justice program funding amendment being considered for the Ulster County 2019 Budget. (provided written comments)

Please Note: Complete content of the public comment period can be heard on the Ulster County Legislative Website.

**RESOLUTION NOS: 474 – 480**

A motion was made by Majority Leader Maio, seconded by Minority Leader Rodriguez to Block Resolution Nos. 474, 475, 476, 477, 478 and 478. All in favor.

**474 Ratification Of Tax Rolls**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0  
(1 Abstention: Legislator James Maloney)  
(Legislator Eckert arrived at 7:00 PM)

**475 Levy For Unpaid Sewer Rents**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0  
(Legislator Eckert arrived at 7:00 PM)

**476 Levy For Unpaid Water Rentsd**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0  
(Legislator Eckert arrived at 7:00 PM)

**477 Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0  
(Legislator Eckert arrived at 7:00 PM)

**478 Authorizing Commissioner Of Finance To Make Transfers Of Funds And Budgetary Amendments**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0  
(Legislator Eckert arrived at 7:00 PM)

**479** Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2019 And Making Appropriations For The Conduct Of County Government

Legislator Wawro motioned, seconded by Legislator Donaldson, to amend the 2019 Ulster County Budget to include Amendment No. 1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 2  
(Noes: Legislators Haynes and Nolan)

Legislator Gerentine motioned, seconded by Legislator Ronk, to amend the 2019 Ulster County Budget to include Amendment No. 2 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(1 Abstention: Legislator Joseph Maloney)

Legislator Gerentine motioned, seconded by Legislator Ronk, to amend the 2019 Ulster County Budget to include Amendment No. 3 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Legislator Gerentine motioned, seconded by Legislator Ronk, to amend the 2019 Ulster County Budget to include Amendment No. 4 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Legislator Donaldson motioned, seconded by Legislator Haynes, to amend the 2019 Ulster County Budget to include Amendment No. 5 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 1  
(Noes: Legislator Nolan)

Legislator Donaldson motioned, seconded by Legislator Haynes, to amend the 2019 Ulster County Budget to include Amendment No. 6 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 2  
(Noes: Legislators Collins and Nolan)

Legislator Donaldson motioned, seconded by Legislator Haynes, to amend the 2019 Ulster County Budget to include Amendment No. 7 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 2  
(Noes: Legislators Collins and Nolan)

Legislator Rodriguez motioned, seconded by Legislator Haynes, to amend the 2019 Ulster County Budget to include Amendment No. 8 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 1  
(Noes: Legislator Nolan)

Legislator Woltman motioned, seconded by Legislator Ronk, to amend the 2019 Ulster County Budget to include Amendment No. 9 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0



Legislator Archer motioned, seconded by Legislator Bartels, to amend the 2019 Ulster County Budget to include Amendment No. 13 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Legislator Petit motioned, seconded by Legislator Rodriguez, to amend the 2019 Ulster County Budget to include Amendment No. 14 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 19                      NOES: 4  
(Noes: Legislators Archer, Bartels, Joseph Maloney,  
and Nolan)

Legislator Petit motioned, seconded by Legislator Heppner, to amend the 2019 Ulster County Budget to include Amendment No. 15 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0



Legislator Greene motioned, seconded by Legislator Rodriguez, to amend the 2019 Ulster County Budget to include Amendment No. 16 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 12                      NOES: 11  
(Noes: Legislators Fabiano, Gerentine, Haynes, Litts, Lopez, Maio, James Maloney, Nolan, Roberts, Ronk, and Woltman)

Legislator Rodriguez motioned, seconded by Legislator Donaldson, to amend the 2019 Ulster County Budget to include Amendment No. 17 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 12                      NOES: 11  
(Noes: Legislators Collins, Fabiano, Gerentine, Haynes, Litts, Lopez, Maio, Nolan, Roberts, Ronk, and Wawro)

Legislator Petit motioned, seconded by Legislator Donaldson, to amend Amendment No. 18 as presented in the attached exhibit to add one Legislative Financial Analyst instead of two Junior Legislative Financial Analysts.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Legislator Archer motioned, seconded by Legislator Donaldson, to amend the 2019 Ulster County Budget to include Amendment No. 18 as amended and presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 1  
(Noes: Legislator Nolan)

Legislator Archer motioned, seconded by Legislator Joseph Maloney, to amend the 2019 Ulster County Budget to include Amendment No. 19 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 9                      NOES: 14  
(Ayes: Legislators Archer, Bartels, Collins, Delaune, Eckert, Greene, Heppner, Joseph Maloney, and Rodriguez)

Legislator Rodriguez motioned, seconded by Legislator Maio, to amend Amendment No. 20 as presented in the attached exhibit to raise the salary of the Legislative Financial Analyst position created in Amendment No. 18.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 2  
(Legislators Archer and Bartels)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2019 Ulster County Budget to include Amendment No. 20 as amended and presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20                      NOES: 3  
(Noes: Legislators Archer, Bartels, and Joseph Maloney)

Legislator Bartels motioned, seconded by Legislator Archer, to amend the 2019 Ulster County Budget to include Amendment No. 21 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 10                      NOES: 12  
(Ayes: Legislators Archer, Bartels, Collins, Delaune, Donaldson, Eckert, Greene, Heppner, Petit, and Rodriguez)  
(1 Abstention: Legislator Joseph Maloney)

Legislator Joseph Maloney motioned, seconded by Legislator Donaldson, to amend the 2019 Ulster County Budget to include Amendment No. 22 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 14                      NOES: 9  
(Noes: Legislators Archer, Bartels, Gerentine, Haynes, Litts, Maio, Nolan, Roberts and Woltman)

Legislator Donaldson motioned, seconded by Legislator Rodriguez, to amend Amendment No. 23 as presented in the attached exhibit to decrease the net change from \$12,500 to \$7,000.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Legislator Donaldson motioned, seconded by Legislator Haynes, to amend the 2019 Ulster County Budget to include Amendment No. 23 as amended and presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 14                      NOES: 9  
(Noes: Legislators Bartels, Fabiano, Gerentine, Litts,  
Lopez, James Maloney, Nolan, Maio, and Ronk)

Legislator Collins motioned, seconded by Legislator Rodriguez, to amend the 2019 Ulster County Budget to include Amendment No. 24 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 17                      NOES: 5  
(Noes: Legislators Gerentine, Maio, Nolan, Roberts,  
and Ronk)  
(Legislator Litts left at 7:19 PM)

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Legislator Litts left at 7:19 PM)

**480 Adopting Ulster County Capital Program For 2019 - 2024**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22            NOES: 0  
(Legislator Litts left at 7:19 PM)

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Minority Leader Rodriguez motioned, seconded by Majority Leader Maio to adjourn. All in favor.

**MEETING ADJOURNED: 7:27 PM**

**NEXT MEETING:**

The next Regular Meeting of the Ulster County Legislature will be held on **Tuesday, December 18, 2018 at 6:30 PM** in the Legislative Chambers, Sixth Floor, Ulster County Office Building, 244 Fair Street, Kingston, New York.

**AMENDMENTS TO THE 2019 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET**

**The following amendments have been approved by the Ways & Means Committee**

**AMENDMENT 1**

**SUMMARY - To fund administrative costs associated with providing peer to peer counseling to at-risk youth through Awareness.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Wawro / Donaldson	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	705,500	(12,500)	8	0
	Other Home & Comm Services	175	AA.8989.3700.4600.4660	Misc. Contractual Expense	75,250	87,750	12,500		

**AMENDMENT 2**

**SUMMARY - To fund Office of the Comptroller, Administrative Aide as a grade 12 position, rather than as a grade 10 position.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Gerentine / Ronk	Comptroller	34	AA.1315.1082.1300.1300	Regular Pay	576,346	581,882	5,536	7	0
	Comptroller	34	AA.1315.1082.8010.8010	Social Security	148,765	149,189	424		
	Comptroller	PL 213	13151450	ADM AST	37,106	42,642	5,536		
	Commissioner of Finance	31	AA.1310.1076.4000.4025	Office Supplies	21,000	19,000	(2,000)		
	Commissioner of Finance	31	AA.1310.1076.4300	Financial Services	332,500	328,540	(3,960)		

**AMENDMENT 3**

**SUMMARY - To adjust funding source(s) - 50% funding available through OFA; position will be shared 50% at DSS.**

**REVENUES & APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Gerentine / Ronk	Programs for the Aging	159	AA.6772.2865.1300.1300	Regular Pay	707,411	739,146	31,735	8	0
	Programs for the Aging	159	AA.6772.2865.8010.8010	Social Security	54,328	56,756	2,428		
	Programs for the Aging	PL 273	67721110	SR TYPIST	0	31,735	31,735		
	Programs for the Aging	159	AA.6772.2865.3600	Intra-Fund Revenues	0	25,071	25,071		
	Social Services Administration	134	AA.6010.2614.1300.1300	Regular Pay	5,439,180	5,407,455	(31,725)		
	Social Services Administration	134	AA.6010.2614.8010.8010	Social Security	144,500	142,072	(2,428)		
	Social Services Administration	PL 265	60102007	SR TYPIST	31,735	0	(31,735)		
	Social Services Administration	134	AA.6010.2614.4300	Other Fees for Prof. Services	387,951	413,022	25,071		

**AMENDMENT 4**

**SUMMARY - To account for Resolution No. 443 (11/20/2018), Victim of Crime Act (VOCA) Victim Assistance Program**

**REVENUES & APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Gerentine / Ronk	Probation - Crime Victims Div	86	AA.3140.1836.4300	Legal Services	50,000	307,770	257,770	8	0
	Probation - Crime Victims Div	86	AA.3140.1836.3400	Federal Aid	459,921	717,691	257,770		

**AMENDMENT 5**

**SUMMARY - To reclassify funding from the Creative Economic Development Division to the Other Performing Arts Department for Arts Mid-Hudson.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Donaldson / Haynes, Collins, Delaune, Eckert, Wawro, and Woltman	Planning - Creative Econ Dev.	171	AA.8020.3402.4600.4660	Misc. Contractual Expense	200,000	122,500	(77,500)	8	0
	Other Performing Arts	169	AA.7560.3300.4600.4660	Misc. Contractual Expense	0	77,500	77,500		

**AMENDMENTS TO THE 2019 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET**

**Amendment 6**

**SUMMARY - To reclassify funding from the Creative Economic Development Division to Contingency for UPAC.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Donaldson / Haynes, Collins, Delaune, Eckert, Wawro, and Woltman	Planning - Creative Econ Dev. Contingent Account	171	AA.8020.3402.4600.4660	Misc. Contractual Expense	200,000	181,250	(18,750)	7	1
		73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	736,750	18,750		

**Amendment 7**

**SUMMARY - To increase funding for UPAC within the Contingent Account.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Donaldson / Haynes, Collins, Delaune, Eckert, Wawro, and Woltman	Planning - Creative Econ Dev. Contingent Account	171	AA.8020.3402.4600.4660	Misc. Contractual Expense	200,000	194,000	(6,000)	7	1
		73	AA.1990.1331.4600.4660	Misc. Contractual Expense	0	6,000	6,000		

**AMENDMENT 8**

**SUMMARY - To reclassify funding for Ulster County Community Action within the Other Economic Development Department.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Rodriguez / Haynes, Collins, Delaune, Eckert, Wawro, and Woltman	Contingent Account Other Economic Development	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	696,000	(22,000)	7	1
		161	AA.6989.2870.4600.4660	Misc. Contractual Expense	0	22,000	22,000		

**AMENDMENT 9**

**SUMMARY - To reduce the revenue associated with contract no. C11-00031 between Ulster County and the City of Kingston for emergency dispatch services and related records.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Woltman / Ronk	Public Safety Communication Contingent Account	77	AA.3020.1800.3200.2260	Intergovernmental Charges	75,000	50,000	(25,000)	8	0
		73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	693,000	(25,000)		

**AMENDMENT 10**

**SUMMARY - To reclassify Position No. 51101065 into the Contingent Account.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Rodriguez / Heppner	Maintenance of Roads & Bridges	192	DD.5110.5110.1300.1300	Regular Pay	3,141,560	3,100,301	(41,259)	8	0
		190	DD.5010.5010.8010.8010	Social Security	458,754	455,598	(3,156)		
		192	DD.5110.5110.3000	Real Property Taxes	11,165,729	11,121,314	(44,415)		
		PL 283	51101065	CEO II	41,259	0	(41,259)		
		20	AA.1010.1001.3000	Real Property Taxes	50,898,893	50,943,308	44,415		
		73	AA.1990.1331.4600.4660	Misc. Contractual Expenses	718,000	762,415	44,415		



**AMENDMENTS TO THE 2019 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET**

**AMENDMENT 11**

**SUMMARY - To fund one new position and to amend the start date of another position within the Social Services Administration Department.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Rodriguez / Heppner	Social Services Administration	134	AA.6010.2614.1300.1300	Regular Pay	5,439,180	5,481,542	52,362		
	Social Services Administration	127	AA.6010.2600.8000.8000	Retirement	2,621,505	2,629,553	8,048		
	Social Services Administration	127	AA.6010.2600.8020	Health Insurance	5,820,443	5,836,654	16,211		
	Social Services Administration	134	AA.6010.2614.8010.8010	Social Security	434,514	438,520	4,006		
	Social Services Administration	PL 265	60102008	SR CSWKR	0	52,362	52,362		
	Social Services Administration	140	AA.6010.2637.1300.1300	Regular Pay	229,515	253,941	24,426		
	Social Services Administration	140	AA.6010.2637.8010.8010	Social Security	17,559	19,428	1,869		
	Social Services Administration	PL 268	60102006	AST RST JUST COORD	24,994	49,420	24,426	8	0
	Social Services Administration	134	AA.6010.2614.1410.1410	Overtime	145,000	140,000	(5,000)		
	Social Services Administration	134	AA.6010.2614.4000	Supplies	45,100	37,600	(7,500)		
	Social Services Administration	134	AA.6010.2614.4200	Building Maint. & Repair	93,323	90,177	(3,146)		
	Social Services Administration	134	AA.6010.2614.4300	Professional Services	387,951	370,451	(17,500)		
	Social Services Administration	127	AA.6010.2600.3300	State Aid	10,809,332	10,845,685	36,353		
	Social Services Administration	127	AA.6010.2600.3400	Federal Aid	17,052,591	17,090,014	37,423		

**AMENDMENT 12**

**SUMMARY - To reclassify funding for the Creative Economic Development Division into the Contingent Account.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Archer	Planning - Creative Econ Dev.	171	AA.8020.3402.4600.4660	Misc. Contractual Expense	200,000	0	(200,000)		
	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	918,000	200,000	7	1

**AMENDMENT 13**

**SUMMARY - To reclassify funding for the "Town Economic Development Match" into the Contingent Account.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Archer	Planning	170	AA.8020.3400.4300.4505	Misc. Contractual Expense	438,000	238,000	(200,000)		
	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	918,000	200,000	8	0

**AMENDMENT 14**

**SUMMARY - To fund the Don't Be a Monster program within Ulster County.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Petit	Other Home & Comm Service	175	AA.8989.3700.4600.4660	Misc. Contractual Expense	75,250	80,250	5,000		
	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	713,000	(5,000)	7	1

**AMENDMENTS TO THE 2019 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET**

**AMENDMENT 15**

**SUMMARY - To increase funding for the Ulster County SPCA for spay/neuter services.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Petit	Public Health	109	AA.4010.2215.4300.4505	Professional Services - Other Fees	73,500	82,000	8,500	8	0
	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	709,500	(8,500)		

**AMENDMENT 16**

**SUMMARY - To hire an external contractor to help coordinate Green Business volunteers, amongst other duties, within the Environment Control Department.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Greene	Environment Control	173	AA.8090.3552.4300.4505	Professional Services	74,000	120,600	46,600	6	2
	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	671,400	(46,600)		

**AMENDMENT 17**

**SUMMARY - To fund a community based Restorative Justice program beyond youth who have had police contact.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Rodriguez	Other Home & Comm Service	175	AA.8989.3700.4600.4660	Misc. Contractual Expense	75,250	175,250	100,000	8	0
	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	618,000	(100,000)		

**AMENDMENT 18**

**SUMMARY - To add two new positions within the Clerk of the Legislature. Hiring is intended to be staggered.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Archer	Clerk of the Legislative Board	21	AA.1040.1006.1300.1300	Regular Pay	372,180	483,794	111,614		
	Clerk of the Legislative Board	21	AA.1040.1006.8000.8000	Retirement	76,080	98,896	22,816		
	Clerk of the Legislative Board	21	AA.1040.1006.8010.8010	Social Security / FICA	36,618	47,600	10,982		
	Clerk of the Legislative Board	21	AA.1040.1006.8020	Health Insurance	167,361	217,552	50,191	8	0
	Clerk of the Legislative Board	PL 209	NEW	JR LEG FIN ANYS	0	55,807	55,807		
	Clerk of the Legislative Board	PL 209	NEW	JR LEG FIN ANYS	0	55,807	55,807		
	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	522,398	(195,602)		

AMENDMENTS TO THE 2019 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 19

SUMMARY - To remove all management, non-union increases from the 2018 Adopted Budget to the 2019 Exec. Recom. Budget greater than 2%.

REVENUE & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Archer	District Attorney	24	AA.1165.1031.1300.1300	Regular Pay	2,179,165	2,178,715	(440)	8	0
	District Attorney	24	AA.1165.1031.8010.8010	Social Security	220,391	220,357	(34)		
	District Attorney	PL 211	11651205	AST DA	68,458	68,018	(440)		
	Public Defender	26	AA.1170.1046.1300.1300	Regular Pay	781,206	769,096	(12,110)		
	Public Defender	26	AA.1170.1046.8010.8010	Social Security	110,203	109,277	(926)		
	Public Defender	PL 213	11701215	AST PD	78,415	66,305	(12,110)		
	County Attorney	44	AA.1420.1146.1300.1300	Regular Pay	930,769	855,988	(74,781)		
	County Attorney	44	AA.1420.1146.1400.1400	Part Time Pay	49,188	64,856	15,668		
	County Attorney	44	AA.1420.1146.8010.8010	Social Security	78,109	73,587	(4,522)		
	County Attorney	PL 225	14201115	LGL SEC CA	64,394	56,353	(8,041)		
	County Attorney	PL 225	14201131	DIR RSH OP	74,980	74,049	(931)		
	County Attorney	PL 225	14201600	AST CO ATT	65,809	23,871	(41,938)		
	County Attorney	PL 225	14201053	AST CO ATT	49,188	40,985	(8,203)		
	County Attorney	44	AA.1420.1146.3300	State Aid	130,150	121,319	(8,831)		
	Public Works Administration	50	AA.1490.1181.1300.1300	Regular Pay	627,508	622,231	(5,277)		
	Public Works Administration	50	AA.1490.1181.8010.8010	Social Security	48,753	48,349	(404)		
	Public Works Administration	PL 228	14901000	ADM SVC MGR	71,600	66,323	(5,277)		
	Information Services	68	AA.1680.1291.1300.1300	Regular Pay	2,000,564	1,990,038	(10,526)		
	Information Services	68	AA.1680.1291.8010.8010	Social Security	157,692	157,575	(117)		
	Information Services	PL 232	16801063	PRJ DIR IS	78,323	76,797	(1,526)		
	UCAT	122	AA.5630.5901.1300.1300	Regular Pay	2,070,564	2,067,585	(2,979)		
	UCAT	122	AA.5630.5901.8010.8010	Social Security	181,645	181,417	(228)		
	UCAT	PL 256	56301151	DEP DIR PT	68,001	65,022	(2,979)		
	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	630,952	(87,048)		

**AMENDMENTS TO THE 2019 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET**  
**The following amendments have been defeated by the Ways & Means Committee**

**AMENDMENT 20**

**SUMMARY - To increase the regular pay of three positions within the Clerk of the Legislature and to make adjustments to two position titles.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Heppner / Ronk	Clerk of the Legislature	21	AA.1040.1006.1300.1300	Regular Pay	372,180	389,189	17,009	0	8
	Clerk of the Legislature	21	AA.1040.1006.8010.8010	Social Security	36,618	37,953	1,335		
	Clerk of the Legislature	PL 209	10401010	CLERK LEG	80,982	86,775	5,793		
	Clerk of the Legislature	PL 209	10401060	SR LEG EMP	55,201	58,373	3,172		
	Clerk of the Legislature	PL 209	10401105	DEP CLK LEG/FIN ANLYS	62,679	70,723	8,044		
	Clerk of the Legislature	PL 209	10401020	CON SEC CHRNM LEG	56,376	56,376	0		
	Clerk of the Legislature	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	699,656	(18,344)		

**AMENDMENT 21**

**SUMMARY - To create the position of Deputy Director of Audit in place of the Administrative Assistant within the Office of the Comptroller.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Bartels	Comptroller	34	AA.1315.1082.1300.1300	Regular Pay	576,346	606,793	30,447	0	7
	Comptroller	34	AA.1315.1082.8010.8010	Social Security	44,206	46,541	2,335		
	Comptroller	PL 219	NEW	DEPUTY DIR-AUD	0	67,553	67,553		
	Comptroller	PL 219	13151450	ADM AST	37,106	0	(37,106)		
	Comptroller	34	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	685,218	(32,782)		

**AMENDMENT 22**

**SUMMARY - To increase the regular pay of two positions within the District Attorney Department.**

**REVENUE & APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Joseph Maloney	District Attorney	24	AA.1165.1031.1300.1300	Regular Pay	2,179,155	2,202,696	23,541	1	7
	District Attorney	24	AA.1165.1031.8010.8010	Social Security	220,391	222,781	2,390		
	District Attorney	PL 211	11651204	AST DA	68,001	80,000	11,999		
	District Attorney	PL 211	11651205	AST DA	68,458	80,000	11,542		
	Commissioner of Finance	31	AA.1310.1076.3100.1113	Non-Property Tax Items - Hotel Occ.	1,675,000	1,700,931	25,931		

**AMENDMENT 23**

**SUMMARY - To increase the appropriation for Arts Mid-Hudson within the Other Performing Arts Department.**

**APPROPRIATIONS**

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Donaldson / Haynes, Collins, DeJaune, Eckert, Wawro, and Wotlman	Planning - Creative Econ Dev.	171	AA.8020.3402.4600.4660	Misc. Contractual Expense	200,000	187,500	(12,500)	1	7
	Other Performing Arts	169	AA.7560.3300.4600.4660	Misc. Contractual Expense	0	12,500	12,500		

AMENDMENTS TO THE 2019 ULSTER COUNTY COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 24

SUMMARY - To increase the appropriation for Ulster County Community Action.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Collins / Rodriguez, Haynes, Delaune, Eckert, Wawro, and Wotlman	Contingent Account	73	AA.1990.1331.4600.4660	Misc. Contractual Expense	718,000	711,250	(6,750)	2	6
	Other Economic Development	161	AA.6989.2870.4600.4660	Misc. Contractual Expense	0	6,750	6,750		